



**MUNICIPALITY OF MORRIS-TURNBERRY**

**COUNCIL AGENDA**

**Tuesday, May 5<sup>th</sup>, 2020, 7:30 pm**

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The Council of the Municipality of Morris-Turnberry will meet electronically in regular session on the 5<sup>th</sup> day of May, 2020, at 7:30 pm.

**1.0 CALL TO ORDER**

Disclosure of recording equipment.

**2.0 ADOPTION OF AGENDA**

Moved by  
Seconded by

ADOPT            THAT the Council of the Municipality of Morris-Turnberry hereby adopts  
AGENDA        the agenda for the meeting of May 5<sup>th</sup> 2020 as circulated.

~

**3.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST**

**4.0 MINUTES**

attached

Moved by  
Seconded by

ADOPT            THAT the Council of the Municipality of Morris-Turnberry hereby adopts  
MINUTES        the April 17<sup>th</sup> and April 21<sup>st</sup>, 2020 Council Meeting Minutes as written.

~

**5.0 ACCOUNTS**

**5.1 ACCOUNTS**

attached

A copy of the May 5<sup>th</sup> accounts listing is attached.

Moved by  
Seconded by

APPROVE        THAT the Council of the Municipality of Morris-Turnberry hereby approves  
ACCOUNTS       for payment May 5<sup>th</sup> accounts in the amount of \$196,318.29.

~

**5.2 PAY REPORTS**

attached

Copies of the April 29<sup>th</sup> Pay Reports are included for information purposes.

**6.0 PUBLIC MEETINGS AND DEPUTATIONS**

None.

**7.0 STAFF REPORTS****7.1 BUILDING DEPARTMENT**

- 7.1.1 Building Department Activity Report – March and April 2020 attached

A report has been prepared by CBO Kirk Livingston in this regard. Mr. Livingston will be in attendance.

- 7.1.2 SWM Exemption Request attached

A report has been prepared by CBO Kirk Livingston in this regard.

Moved by  
Seconded by

**SWM EXEMPTION** THAT the Council of the Municipality of Morris-Turnberry hereby waives the requirement for Nu-Wood Carpentry to provide an Engineered Storm Water Management Report for the property located at Plan 410, Park Lot 79, provided that an engineered lot grading and drainage plan for the entirety of the property, including detailed lot grading for each individual lot, is submitted by the proponent to the satisfaction of the CBO.

~

**8.0 BUSINESS**

- 8.1 ANIMAL CONTROL BY-LAW AMENDMENT attached

A report has been prepared by CAO/Clerk Trevor Hallam in this regard.

Moved by  
Seconded by

**RETURN BY-LAW** THAT the Council of the Municipality of Morris-Turnberry hereby directs staff to return the draft by-law to amend by-law 109-2019 to a future meeting of Council for consideration.

~

- 8.2 POLICING COSTS attached

A report has been prepared by CAO/Clerk Trevor Hallam in this regard. For information only.

**9.0 COUNCIL REPORTS**

Sharen Zinn

Jamie McCallum

Jim Nelemans

Kevin Freiburger

Jamie Heffer

- 10.0 CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION** attached

- 10.1 Calls for Service Summary Report – OPP – Q1  
10.2 Correspondence – Elementary School Fair Postponement  
10.3 Letter of Support – Foodservice Industry – Town of Oakville  
10.4 Invitation – AMO Asset Management Training for Councillors  
10.5 Correspondence – Community Futures Huron Update  
10.6 Minutes – AMDSB Board Highlights, April 28  
10.7 Resolution – Rural Internet – Township of Armour  
10.8 Outstanding Action Items

**11.0 NEW BUSINESS**

- 11.1 Items to be placed on the agenda of the next regular Council meeting.

**12.0 BY-LAWS AND AGREEMENTS**

None.

**\*\*\* RECESS \*\*\***

**13.0 CLOSED SESSION**

**13.1 ENTER CLOSED SESSION**

Moved by  
Seconded by

**ENTER  
CLOSED  
SESSION**      THAT the Council of the Municipality of Morris-Turnberry enter a closed session, with the CAO/Clerk remaining in attendance at \_\_\_\_\_ p.m. for the purpose of discussing confidential matters pursuant to the following sections of the Municipal Act:

- 1) Section 239 (2) (c) regarding the disposition of land;
- 2) Section 239 (2) (k) regarding negotiations to be carried on by the municipality.

~

**13.2 RETURN TO OPEN SESSION**

Moved by  
Seconded by

**RISE FROM  
CLOSED  
SESSION**      THAT the Council of the Municipality of Morris-Turnberry rise from a closed session at \_\_\_\_\_ p.m.

~

**13.3 REPORT AND ACTION FROM CLOSED SESSION**

**14.0 CONFIRMING BY-LAW**

attached

Moved by  
Seconded by

**CONFIRMING  
BY-LAW**      THAT leave be given to introduce By-Law # 23-2020, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on May 5<sup>th</sup>, 2020, and that it now be read severally a first, second, and third time, and finally passed this 5<sup>th</sup> day of May 2020.

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**15.0 ADJOURNMENT**

Moved by  
Seconded by

**ADJOURN**      THAT the Council of the Municipality of Morris-Turnberry does now adjourn at \_\_\_\_ pm.

~

**NEXT MEETINGS:**

- 1. Regular Meeting of Council      Tuesday, May      19<sup>th</sup> 2019, 7:30 pm
- 2. Regular Meeting of Council      Tuesday, June      2<sup>nd</sup> 2019, 7:30 pm



## MUNICIPALITY OF MORRIS-TURNBERRY

### COUNCIL MINUTES

Friday, April 17<sup>th</sup>, 2020, 7:30 pm

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The Council of the Municipality of Morris-Turnberry met electronically in for an Emergency Meeting at the call of the Mayor in accordance with section 6.4 of the Municipality's Procedure By-Law to deal with the urgent issue of the consideration of a Minor Variance on the 17<sup>th</sup> day of April, 2020, at 7:30 pm.

#### Council in Attendance

Mayor Jamie Heffer  
Deputy Mayor Sharen Zinn  
Jamie McCallum  
Jim Nelemans  
Kevin Freiburger

#### Staff in Attendance

Trevor Hallam                                  CAO/Clerk

#### Others in Attendance

Maitland Underwood  
Nelson Underwood

#### 1.0 CALL TO ORDER

Mayor Jamie Heffer called the meeting to order at 7:31 pm.

#### 2.0 ADOPTION OF AGENDA

Moved by Jim Nelemans  
Seconded by Kevin Freiburger

MOTION                                  THAT the Council of the Municipality of Morris-Turnberry hereby adopts  
98-2020                                  the agenda for the meeting of April 17<sup>th</sup> 2020 as circulated. Carried.

#### 3.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST

Mayor Heffer declared a conflict of interest with regard to agenda item 4.1, the application for Minor Variance submitted by Nelson Underwood for Underwood Grain, as he is the neighbor of the applicant.

#### 4.0 BUSINESS

##### 4.1 COMMITTEE OF ADJUSTMENT, UNDERWOOD GRAIN MINOR VARIANCE

Application MV01-2020, Underwood Grain Minor Variance  
Concession 8, Part Lot 8, 22R3301 Pt Part 1, 41797 Howick-Turnberry Road

Moved by Kevin Freiburger  
Seconded by Jamie McCallum

MOTION                                  THAT The Council of the Municipality of Morris-Turnberry hereby  
99-2020                                  adjourns their Council Meeting and the Committee of Adjustment  
hereby opens their Committee of Adjustment Meeting to review  
application for minor variance MV01-2019, submitted by Nelson  
Underwood/Underwood Grain. Carried.

Mayor Heffer ceded the chair to Deputy Mayor Zinn.

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## **COMMITTEE OF ADJUSTMENT MEETING – MINOR VARIANCE**

### **1.0 Call to Order**

Deputy Mayor Zinn called the meeting of the Committee of Adjustment to order.

### **2.0 Declaration of Pecuniary Interest**

None declared by those still at the table.

### **3.0 Purpose**

The purpose of this application is to reduce the required number of parking spaces from 19 to 10, including one accessible and one limited mobility space and to reduce the front yard setback from required 20m to 16m, to allow for the construction of a new storage warehouse.

The specific variance requested is:

1. Relief from Section 3.32 of By-Law 45-2014 to reduce the required number of parking spaces from 19 to 10, including one accessible and one limited mobility space.
2. Relief from Section 6.4 of By-law 45-2014 to reduce the minimum front yard setback from the required 20m to 16m.

### **4.0 Application Process**

An application was submitted by Nelson Underwood on March 13<sup>th</sup>, 2020 and considered complete on March 24<sup>th</sup>, 2020.

Notice of a Public Meeting was mailed by the municipality to all property owners within 60m of the property on March 27<sup>th</sup>, 2020 and notice was posted on the subject property.

A public meeting was held in accordance with 45 (6) of the Planning Act on April 7<sup>th</sup>, 2020, at which the Committee deferred a decision on the application pending clarification from the Province regarding the impact of emergency orders on the Planning Act and limitation periods therein.

### **5.0 Comments**

#### **5.1.1 Clerk**

CAO/Clerk Hallam reviewed the variances requested in the application.

#### **5.1.2 Applicant and/or Agent**

None.

#### **5.1.3 Others**

None.

#### **5.1.4 Council's Questions and/or Comments**

None.

### **6.0 Recommendation**

The Huron County Planning department is currently reviewing Ontario Regulation 149/20, and is not yet providing official recommendations on planning applications. In the report that was presented at the April 7<sup>th</sup> meeting, no concerns regarding the proposed variances were raised. The recommendation for deferral was based solely on the need for clarification from the Province, which in the opinion of the Clerk has been received. Email correspondence was received from Huron County Planner Jenn Burns in advance of this meeting regarding the status of this application and the Planning Department's review process, and was provided for information.

Based on the information available, the Clerk is recommending that this application for Minor Variance be approved, subject to the following conditions.

1. The structure be located within footprint contained on the final approved site plan; and
2. The variance approval is valid for a period of 18 months from the date of Council's decision.

#### **7.0 Approve Application for Minor Variance**

Moved by Jamie McCallum  
Seconded by Jim Nelemans

MOTION  
100-2020

THAT The Committee of Adjustment of the Municipality of Morris-Turnberry, considering the variance to be minor, and to maintain the appropriate development of the lands and to maintain the general intent of the Morris-Turnberry Zoning By-law 45-2014 and the Morris-Turnberry Official Plan, hereby approves application for minor variance MV01-2020, submitted by Nelson Underwood, subject to the following conditions:

1. The structure be located within footprint contained on the final approved site plan; and
2. The variance approval is valid for a period of 18 months from the date of Council's decision.

Carried.

#### **8.0 Close Committee of Adjustment Meeting**

Moved by Jamie McCallum  
Seconded by Jim Nelemans

MOTION  
101-2020

THAT The Committee of Adjustment hereby adjourns their meeting and the Council of the Municipality of Morris-Turnberry hereby reconvenes their Regular Council Meeting.

Carried.

Deputy Mayor Zinn ceded the chair to Mayor Heffer.

#### **5.0 CONFIRMING BY-LAW**

Moved by Kevin Freiburger  
Seconded by Sharen Zinn

MOTION  
102-2020

THAT leave be given to introduce By-Law # 21-2020, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on April 17<sup>th</sup>, 2020, and that it now be read severally a first, second, and third time, and finally passed this 17<sup>th</sup> day of April 2020.

Carried.

#### **6.0 ADJOURNMENT**

Moved by Jim Nelemans  
Seconded by Jamie McCallum

MOTION  
103-2020

THAT the Council of the Municipality of Morris-Turnberry does now adjourn at 7:40 pm.

Carried.

#### **NEXT MEETINGS:**

- |    |                            |                |                                |
|----|----------------------------|----------------|--------------------------------|
| 1. | Regular Meeting of Council | Tuesday, April | 21 <sup>th</sup> 2019, 7:30 pm |
| 2. | Regular Meeting of Council | Tuesday, May   | 5 <sup>th</sup> 2019, 7:30 pm  |

\_\_\_\_\_  
Mayor, Jamie Heffer

\_\_\_\_\_  
Clerk, Trevor Hallam



**MUNICIPALITY OF MORRIS-TURNBERRY**

**COUNCIL MIINUTES**

**Tuesday, April 21<sup>st</sup>, 2020, 7:30 pm**

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The Council of the Municipality of Morris-Turnberry met electronically in regular session on the 21<sup>st</sup> day of April, 2020, at 7:30 pm.

**Council in Attendance**

Mayor Jamie Heffer  
Deputy Mayor Sharen Zinn  
Jamie McCallum  
Jim Nelemans  
Kevin Freiburger

**Staff in Attendance**

Trevor Hallam                      CAO/Clerk  
Mike Alcock                        Director of Public Works

**Others in Attendance**

Denny Scott                        The Citizen

**1.0      CALL TO ORDER**

Mayor Jamie Heffer called the meeting to order at 7:30 pm.

**2.0      ADOPTION OF AGENDA**

Moved by Jamie McCallum  
Seconded by Sharen Zinn

MOTION                      THAT the Council of the Municipality of Morris-Turnberry hereby adopts  
104-2020                      the agenda for the meeting of April 21<sup>st</sup> 2020 as circulated.                      Carried.

**3.0      DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST**

None.

**4.0      MINUTES**

Moved by Jim Nelemans  
Seconded by Kevin Freiburger

MOTION                      THAT the Council of the Municipality of Morris-Turnberry hereby adopts  
105-2020                      the April 7<sup>th</sup> 2020 Council Meeting Minutes as written.                      Carried.

**5.0 ACCOUNTS**

5.1 ACCOUNTS

Moved by zin  
Seconded by Mc

MOTION 106-2020 THAT the Council of the Municipality of Morris-Turnberry hereby approves for payment March April 21<sup>st</sup> accounts in the amount of \$147,356.77.  
Carried.

5.2 PAY REPORTS

Copies of the April 15<sup>th</sup> Pay Reports were provided for information purposes.

**6.0 PUBLIC MEETINGS AND DEPUTATIONS**

None.

**7.0 STAFF REPORTS**

7.1 PUBLIC WORKS DEPARTMENT

At the request of Deputy Mayor Zinn, a report was prepared and presented by Director of Public Works Mike Alcock regarding plowing operations and the presence of gravel in ditches.

Councillor Nelemans agreed that it was best to adhere to the Minimum Maintenance Standards. He then asked for clarification as to whether the municipality owned the ditches. Mr. Alcock explained that while the ditches were typically included in the municipal right of way, landowners do maintain them, for which we are grateful.

Councillor Nelemans asked if there were many complaints regarding this. Deputy Mayor Zinn explained that she had a couple of complaints, and one call was directly received by the office.

Deputy Mayor Zinn thanked Mr. Alcock for his detailed report.

7.2 BUILDING DEPARTMENT

CAO/Clerk Hallam presented a report prepared by CBO Kirk Livingston regarding the continuity of services provided by the Building Department for the information of Council.

**8.0 BUSINESS**

8.1 RECOGNITION OF ESSENTIAL WORKERS

At the April 17<sup>th</sup> meeting of Council, Councillor McCallum requested that staff present options to Council of ways a message of support for essential workers could be expressed. A report was presented by CAO/Clerk Trevor Hallam in this regard. Councillor McCallum agreed that a message on the municipal website is acceptable, and it is appropriate for the municipality to do so. Regarding the use of the Bluevale Community Committee sign, Council was in agreement that the current message displayed there of "Stay Home, stay safe" was an important message and should remain in place.

**9.0 COUNCIL REPORTS**

Sharen Zinn

No report.

Jamie McCallum

No report.



Jim Nelemans

No report. Councillor Nelemans noted that as the Belmore maple syrup festival has been cancelled, some members of the public are choosing to donate what they would have spent at the festival directly to the Belmore Arena to minimize the lost revenue.

Kevin Freiburger

April 15<sup>th</sup>, electronically attended a meeting of the Maitland Valley Conservation Authority Board meeting.

Jamie Heffer

No report.

**10.0 CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION**

- 10.1 Financial Aid Proposal – Town of Midland
- 10.2 Correspondence – Joint Minister letter to Heads of Council April 4 – Seasonal Trailer Parks and Recreational Campgrounds
- 10.3 Monthly Report – Belgrave Water – March 2020
- 10.4 Correspondence – SVCA Letter to Premier – Provincially Significant Wetlands Designation
- 10.5 Outstanding Action Items

Mayor Heffer asked Councillor Freiburger if the MVCA has had any discussions regarding the issues identified in the SVCA letter to the Premier. Councillor Freiburger confirmed that he believed they had discussed the issue.

**11.0 NEW BUSINESS**

Councillor McCallum requested that staff prepare a report regarding the increases to policing costs.

**12.0 BY-LAWS AND AGREEMENTS**

None.

**13.0 CLOSED SESSION**

None.

**14.0 CONFIRMING BY-LAW**

Moved by Sharen Zinn  
Seconded by Jamie McCallum

MOTION 107-2020 THAT leave be given to introduce By-Law # 22-2020, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on April 21<sup>st</sup>, 2020, and that it now be read severally a first, second, and third time, and finally passed this 21<sup>st</sup> day of April 2020.  
Carried.

**15.0 ADJOURNMENT**

Moved by Jim Nelemans  
Seconded by Kevin Freiburger

MOTION 108-2020 THAT the Council of the Municipality of Morris-Turnberry does now adjourn at 8:20 pm.

Carried.

**NEXT MEETINGS:**

1. Regular Meeting of Council Tuesday, May 5<sup>th</sup> 2019, 7:30 pm
2. Regular Meeting of Council Tuesday, May 19<sup>th</sup> 2019, 7:30 pm

**Municipality of Morris-Turnberry  
Account List for**

May 5 2020

**General**

Union Gas	Morris Office	102.49
Bell Canada	Morris Office	437.12
Bell Canada	Turnberry Shop - Emergency Lines	90.68
Bell Mobility	Cell Phones	46.61
Telizon	Long Distance Phone	11.15
Bell Conferencing Inc.	Setup Charge	11.30
HuronTel	Municipal Website	121.98
CJ Johnston Office Solutions Inc.	Office Supplies	111.87
Huron Clean	Office Cleaning	311.88
Innovative Security Systems	Keypad Repair	107.35
Maitland Conservation	2020 General Levy	80,118.00
D.Culbert Ltd.	Bluevale Property	2,825.00
Detritus Consulting Limited	Belgrave Development	5,537.00
Howick-Turnberry Fair Board	2020 Grant	500.00
Elementary School Fair	2020 Grant	500.00
Brussels Agricultural Society	2020 Grant	500.00
Huron Perth Agricultural & Water Festival	2020 Grant	200.00
Huron County Plowmen's Association	2020 Grant	125.00
OMEIFA	Infrastructure Loan Payment	29,721.46
Minister of Finance	EHT - April 2020	924.57
WSIB	WSIB - April 2020	1,347.16

**Payroll**

<b>Council Pay</b>	Payroll - April	4,581.13
	Rec General	606.25
April 29 2020	Payroll	16,746.48
	Expenses	56.26

**General Total** 145,640.74

**Building Department**

Bell Mobility	Cell Phones	138.42
Minister of Finance	EHT - April 2020	469.86
WSIB	WSIB - April 2020	759.01

**Payroll**

April 29 2020	Payroll	9,385.11
	Expenses	-

**Building Total** 10,752.40

**Property Standards**

**Property Standards Total** -

**Drainage**

**Drainage Total** -

**Parks & Cemeteries**

**Parks & Cemeteries Total** -

**Belgrave Water**

Bell Canada	Phone	123.56
Veolia Water	Monthly Operations - February	5,819.15

**Water Total** 5,942.71

Account List May 5 2020.xlsx

**Landfill**

Bell Mobility	Cell Phone	12.71
CJ Johnston Office Solutions Inc.	Morris Landfill	48.48
John McKercher Construction Ltd.	Morris Landfill	1,243.00

**1,304.19**

**Roads**

Union Gas	Morris Shop	204.99
Union Gas	Turnberry Shop	227.01
Bell Canada	Morris Shop	218.55
Bell Canada	Turnberry Shop	90.67
Bell Mobility	Cell Phones	128.58
HuronTel	Turnberry Shop Internet	57.52
JA Porter Holdings Ltd.	Shop Supplies	610.20
PBJ Cleaning Depot Inc.	Cleaning Supplies	294.61
Leslie Motors	Maintenance for 19-08 Pickup	74.49
Altruck International Truck Centres	Repair for 19-06 Tandem	1,080.69
MRC Systems Inc.	Portable Two Way Radio	1,590.48
MetroCount	Traffic Counters	5,991.00
Minister of Finance	EHT - April 2020	975.57
WSIB	WSIB - April 2020	1,575.93

**Payroll**

April 29 2020	Payroll	19,557.96
	Expenses	-

***Roads Total***                      **32,678.25**

***Account Total*** **196,318.29**

**Approved By Council:**

May 5 2020

\_\_\_\_\_  
Mayor - Jamie Heffer

\_\_\_\_\_  
Treasurer- Sean Brophy



# REPORT TO COUNCIL

Prepared by: Kirk Livingston, Chief Building Official  
Date: April 30<sup>th</sup>, 2020  
Subject: Building Department Activity Report –  
March & April 2020

## **RECOMMENDATION:**

THAT the Council of the Municipality of Morris Turnberry hereby receive the Building Department Activity Report for March & April 2020 for information purposes.

## **BACKGROUND:**

The Building Departments main objective is to provide the best professional service to administer and enforce the Ontario Building Code. Through the examination of plans, issuance of building permits, and performing inspections, we ensure compliance with building standards of the Ontario Building Code and ensure health and safety, fire protection and structural sufficiency in all buildings in which we live, work and play.

The Chief Building Official provides bi-monthly updates to Council on the operations of the Shared Services Building Department.

Permit #	Permit Type	Value of Project	Sq. Feet New Const.	Status	
0007	-2020	Steel Grain Bin	\$ 65,000.00	420.25	issued
0008	-2020	Demolition	\$ 5,000.00	3,380	issued
0009	-2020	Residential - Addition	\$ 10,000.00	164	issued
0010	-2020	Demolition	\$ 5,000.00		issued
0011	-2020	On Site Sewage System	\$ 10,000.00	660	issued
0012	-2020	Storage Shed	\$ 8,000.00	192	issued
0013	-2020	Tent	\$ 2,600.00	372	issued
0014	-2020	Storage Shed - Addition	\$ 8,000.00	840	issued
0015	-2020	On Site Sewage System	\$ 10,000.00	1500	issued
0016	-2020	Agricultural Storage Shed	\$ 70,000.00	3500	issued
0017	-2020	Residential - Addition	\$ 25,000.00	663	issued
0018	-2020	New Residential Dwelling	\$ 210,000.00	2100	issued
0019	-2020	New Residential Dwelling	\$ 300,000.00	2316	issued
0020	-2020	Steel Grain Bin	\$ 15,000.00	453	issued
0021	-2020	On Site Sewage System	\$ 15,000.00	800	issued
0022	-2020	Alteration/Renovation/Repair	\$ 40,000.00	1400	issued
0023	-2020	Agricultural Storage Shed	\$ 50,000.00	3200	issued
0024	-2020	Steel Grain Bin	\$ 13,000.00	267	issued

**Total Value of Construction to date; \$ 1,773,100.00 with 24 permits (Last year; \$ 2,130,100.00 with 24 permits)**

**Zoning Certificates issued to date; 13 (Last year 23)**

Regards

Kirk Livingston, Chief Building Official



# REPORT TO COUNCIL

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Prepared by: Kirk Livingston  
Date: April 24, 2020  
Subject: Nu-wood Carpentry Report  
Attachments: SWMP Bylaw, Emailed request

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## Recommendation:

THAT the Council of the Municipality of Morris Turnberry hereby receives the Chief Building Officials report and waives the requirements for Nu-wood Carpentry to provide an Engineered Storm Water Management Report as per the request to Council dated April 14, 2020.

## Background:

On April 14, 2020 Steve Errington submitted a letter requesting Councils consideration to waive the requirements of By-Law 15-2002 being a bylaw to adopt a Storm Water Management Policy for PLAN 410 PARK LOT 79, (Corner of Mary & Stacey Street, Lowertown)

The waiving of requirements listed in By-Law 15-2002 has previously been permitted by Council in past years for other contractors. The excerpt below from By-Law 15-2002 being a bylaw to Adopt a Storm Water Management Plan allows Council to make those decisions.

*4.0 The Clerk and/or Chief Building Official in conjunction with the Drainage Superintendent, shall enforce this Policy and shall deal with submissions made under it in conjunction with development and redevelopment projects; however Council reserves the right to modify or completely waive this requirement for the project, due to site specific circumstances.*

The existing site grading at this location (58 Mary Street, Lowertown) has an existing slope towards the rear easterly property line. In accordance with topographical data the elevation difference is close to 2metres (6'-6") from the top of road to the rear lot line. The location of the structures and driveway access will need to comply with a Master Engineered Lot Grading & Drainage Plan along with lot grading plans for each individual lot which has yet to be created for the development.



Looking southeast from Mary street





Looking directly east from Mary street



Looking north from Stacey street

**Others Consulted:**

Trevor Hallam

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Kirk Livingston".

Kirk Livingston

## Kirk Livingston

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**From:** nuwoodcarpentryltd <nuwoodcarpentryltd@gmail.com>  
**Sent:** Tuesday, April 14, 2020 2:23 PM  
**To:** Kirk Livingston  
**Subject:** Follow up

Sent from my Samsung Galaxy smartphone.

Hey Kirk,

I am following up from my previous email regarding the exemption for the requirement of a Storm Water Management Plan on the proposed severance for 58 Mary Street that we have verbally discussed.

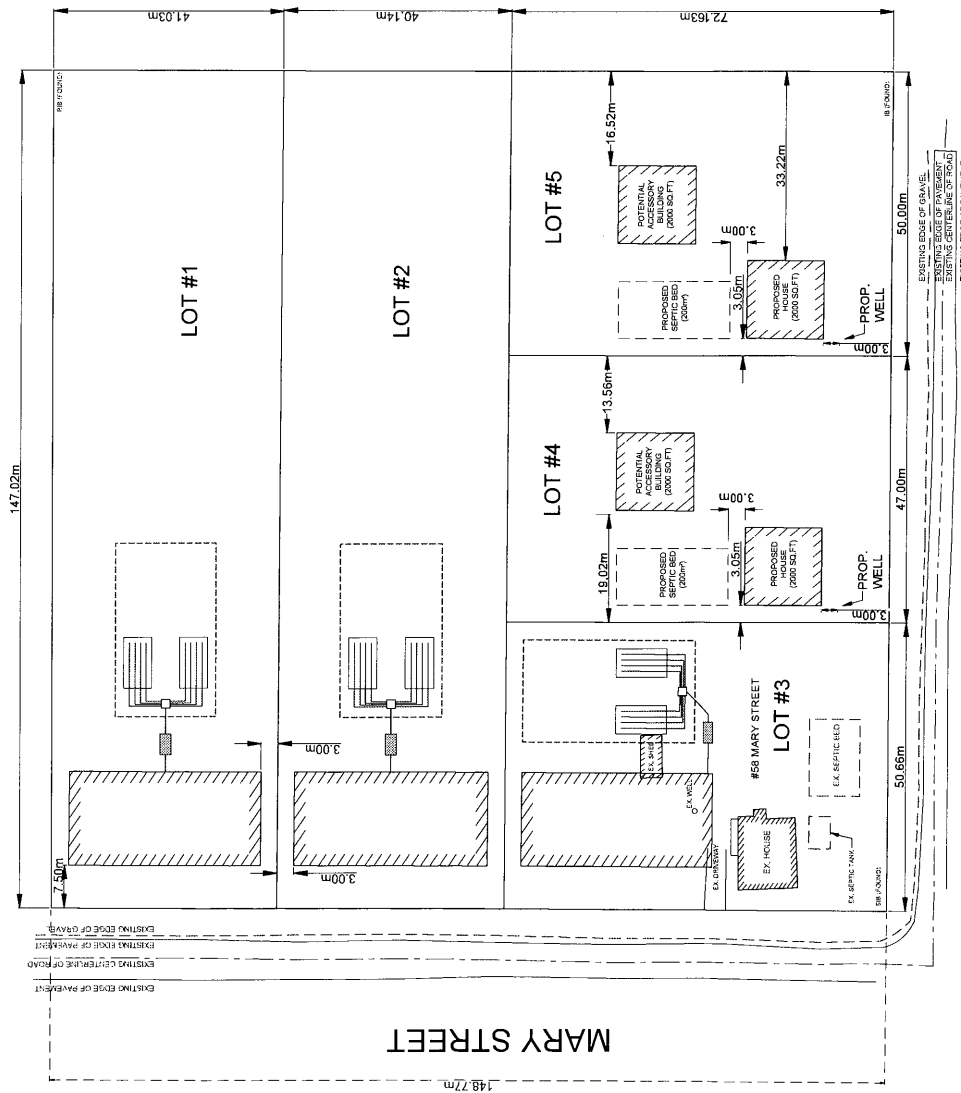
*"I'm emailing you to ask for an exemption for the requirement of a Storm Water Management Plan on the proposed severance for 58 Mary Street that we have verbally discussed about. The 4.5 acre property we are applying for a severance will include four additional lots with the existing house on its own sizable lot. The existing drainage on this property generally flows easterly from the west lot line towards low lying areas along the east lot line. The proposed lot grading drainage plan would generally be similar to the existing drainage, however conveying the storm water via swales and overland flow. Therefore, we are proposing to provide a "Lot Grading and Drainage Plan" for this severance instead of a complicated costly Storm Water Management Plan. The intent is to work closely with the Municipality to ensure proper drainage and erosion control objectives are met during the design of the Lot Grading and Drainage Plan for this property. "*

I have attached a preliminary sketch of the proposed building locations for your use. I am proposing three four plexes fronting onto Mary Street and two residential units fronting onto Stacey Street. I am aware that this is over the current nitrate study prepared by Burnside. However, I have been in contact with Joy and she says there are options with engineered septic systems to reduce the nitrate levels down to an acceptable level at the lot lines. Before I authorize Burnside or a different firm, to confirm the current building locations and lots will work with the engineered septic systems, I need to confirm the exemption of Storm Water management plan. This will dictate the lot configurations and will reduce the number of developable lots if Storm Water Management is required which will affect the Hydrology Study.

Please advise on the exemption for the Storm Water management Plan.

Thx Steve Nu-wood Carpentry limited





DATE	DESCRIPTION
	REVISION / ISSUE
	FOR ALL REVISED SHEETS, UPDATE THIS TABLE

Design:	SE	Scale:	1:400
Drawn:	SE	Approved:	
Date:	JAN 2020	DRAWING No.	
DRAWING No.			Sheet: 1 of 1

450 MARY STREET	
WIGHAM NORTHO	
LOT SEVERANCE	
OPTION 2	

CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY

BY-LAW NO. 15 -2002

BEING A BY-LAW TO ADOPT A  
STORM WATER MANAGEMENT POLICY

WHEREAS, Section 210 (80) of the Municipal Act, RSO 1990, c. M. 45 states  
“...the Council of the Municipality may pass by-laws for requiring and regulating the filling up,  
draining, cleaning, clearing of any grounds, yard and vacant lots and the altering, relaying or  
repairing of private drains;

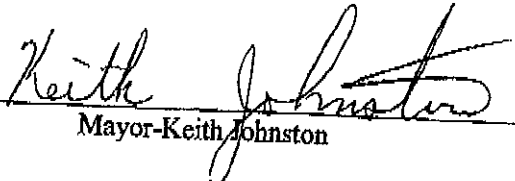
AND WHEREAS, Section 210 (83) of the Municipal Act, RSO 1990 c.M. 45 states “  
....The Council of a municipality may provide by by-law for making any other regulations for  
sewage or drainage that may be considered necessary for sanitary purposes;

AND WHEREAS, the Council is desirous to establish a Storm Water Management  
Policy to regulate all new development and redevelopment projects;

Therefore, the Council of the Municipality of Morris-Turnberry hereby enacts as  
follows:

- 1/ That the Storm Water Management Policy be and is hereby adopted as attached hereto, being  
known as Schedule ‘A’;
- 2/ That the Mayor and Clerk are hereby empowered to sign and execute all documents necessary  
to empower this by-law;
- 3/ That this by-law comes into force on the final passing thereof and supercedes all former by-  
laws enacted under the Authority of this Act.

Read a first, second, third and final time this 19th day of March, 2002.

  
\_\_\_\_\_  
Mayor-Keith Johnston

  
\_\_\_\_\_  
Clerk-Nancy Michie

***Schedule A of By-law No. 15-2002***  
of March 19, 2002  
***Stormwater Management Policy for the***  
***Municipality of Morris-Turnberry***

- 1.0 For all new development and redevelopment projects with the Municipality of Morris-Turnberry, the post-development stormwater outflow from the subject property shall NOT exceed the pre-development stormwater outflow, for all storm conditions up to and including the 100 year return period rainfall event.
- 2.0 The Proponent shall have a stormwater management plan prepared by a qualified professional engineer. This plan shall include a detailed stormwater management system design and shall address stormwater quality and quantity. This plan and detailed design shall be submitted to the Municipality for approval and this approval must be obtained prior to any development, redevelopment, or construction of any kind taking place on the subject site. The Municipality may establish a fee for the review and approval of the plan and the design.
- 3.0 After the Municipality approval of the plan and the system design has been obtained, the proponent shall proceed to have the plan implemented and the system installed in accordance with the approved documents. The professional engineer responsible for the design must certify this installation as to conformance with the approved documents.
- 4.0 The Clerk and/or Chief Building Official in conjunction with the Drainage Superintendent, shall enforce this Policy and shall deal with submissions made under it in conjunction with development and redevelopment projects; however Council reserves the right to modify or completely waive this requirement for project, due to site specific circumstances.



# REPORT TO COUNCIL

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Prepared by: Trevor Hallam

Date: May 5<sup>th</sup> 2020

Subject: Amendment to Animal Control By-Law

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## Recommendation:

That staff be directed to return a by-law amending by-law 109-2019, being a by-law to regulate animal care and control within the Municipality of Morris-Turnberry, to implement changes to section 8.3.5, inside dog run minimum standards, to allow for an enclosure height of 1m (39") for dogs under 12kg in weight.

## Background:

Animal Control Officer Bob Tick has requested an amendment to section 8.3.5 of the the Animal Control By-law, regarding the minimum standards for inside dog runs in kennels, particularly with regard to the minimum height of enclosures.

Section 8.3.5.1 and 8.3.5.3 read:

*8.3.5. Inside dog run minimum standards;*

- 8.3.5.1. at least 2.5 feet (.75 metres) wide, 6 feet (1.8metres) high and 15 square feet (1.35 metres) in area;*
- 8.3.5.3. is enclosed by walls of solid, readily sanitized and fluid impervious material or surrounded by partitions which are solid, readily sanitized and fluid -impervious materials extending from the floor for at least 4 feet (1.2 metres) and, above the solid material, or other material that will prevent an animal confined in the run from escaping which extends to 6 feet (1.8 metres) above the floor;*

Mr. Trick has asked that the minimum heights for enclosures be elaborated upon to account for the lower height requirements for enclosures for smaller dogs. The criteria he has asked to be incorporated were outlined in the Canadian Veterinary Medical Association's *A Code of Practice for Canadian Kennel Operations, Second edition*, published May 2007. They do not appear in the Third edition of the code that was consulted during the drafting of this by-law.

With the approval of Council, the amended sections would read:

- 8.3.5.1 at least 2.5 feet (.75 metres) wide, 6 feet (1.8 metres) high for animals weighing greater than 26 lbs (12 kg), 3 feet (1 meter) for animals weighing under 26 lbs (12 kg), and 15 square feet (1.35 metres) in area;*
- 8.3.5.3 is enclosed by walls of solid, readily sanitized and fluid impervious material or surrounded by partitions which are solid, readily sanitized and fluid -impervious materials extending from the floor for at least 3 feet (1 meter) high and, if required by 8.3.5.1, above the initial 3 feet a solid material or other material that will prevent an animal confined in the run from escaping which extends to 6 feet (1.8 metres) above the floor;*

The amendments are minor in nature, and as they will not have an effect on the short form wordings under Part 1 of the Provincial Offences Act in Schedule B, the by-law will not need to be reviewed and approved by the Courts as it did initially.

If Council wishes to amend the Animal Control By-Law in this way, staff can be directed to return the attached draft amending by-law to the May 19<sup>th</sup> meeting.

**Others Consulted:**

Bob Trick, Animal Control Officer

Respectfully submitted,



Trevor Hallam



**CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY**

**BY-LAW NO. ##-2020**

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Being a by-law amend by-law 109-2019 to regulate animal care and control within the Municipality of Morris-Turnberry.

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**WHEREAS** Section 9 of the Municipal Act, 2001, S.O. 2001 c. 25 provides that a Municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority;

**AND WHEREAS** Section 11(1) of the Municipal Act, 2001, S.O. 2001 c. 25 authorizes a lower-tier Municipality to provide any service or thing that the Municipality considers necessary or desirable for the public, subject to the rules set out in Subsection ( 4) of the Act;

**AND WHEREAS** Section 11(3) of the Municipal Act, 2001, S.O. 2001 c. 25 authorizes a lower-tier Municipality to pass by-laws respecting animals;

**AND WHEREAS** Council enacted by-law 109-2019 on the 17<sup>th</sup> day of December 2019;

**AND WHEREAS** Council deems it expedient to amend by-law 109-2019;

**NOW THEREFORE**, The Council of the Corporation of the Municipality of Morris-Turnberry hereby enacts as follows:

1. That section 8.3.5.1 of by-law 109-2019 be amended to read as follows;

8.3.5.1. *at least 2.5 feet (.75 metres) wide, 6 feet (1.8 metres) high for animals weighing greater than 26 lbs (12 kg), 3 feet (1 meter) for animals weighing under 26 lbs (12 kg), and 15 square feet (1.35 metres) in area;*

2. That section 8.3.5.3 of by-law 109-2019 be amended to read as follows;

8.3.5.3. *is enclosed by walls of solid, readily sanitized and fluid impervious material or surrounded by partitions which are solid, readily sanitized and fluid -impervious materials extending from the floor for at least 3 feet (1 meter) high and, if required by 8.3.5.1, above the initial 3 feet a solid material or other material that will prevent an animal confined in the run from escaping which extends to 6 feet (1.8 metres) above the floor;*

3. That this by-law shall come into effect immediately upon the passing thereof.

**Read a FIRST and SECOND time this \_\_\_\_ day of \_\_\_\_ 2020**

**Read a THIRD time and FINALLY PASSED this \_\_\_\_ day of \_\_\_\_ 2020**

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Mayor, Jamie Heffer

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Clerk, Trevor Hallam



# REPORT TO COUNCIL

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Prepared by: Trevor Hallam

Date: May 5<sup>th</sup> 2020

Subject: OPP Billing Explanation

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## **Recommendation:**

For information only.

## **Background:**

At the April 21<sup>st</sup> meeting of Council, Councillor McCallum requested more detailed information regarding OPP billing, and the increased policing costs for the Municipality. The OPP have compiled a number of resources on this subject and referring to those materials will provide a better explanation than can be summarized by staff.

Included with this report are the following:

OPP 2020 Annual Billing Overview

OPP 2020 Municipal Policing Billing General Information

OPP 2020 Estimated Front-Line Constable and Support Costs

OPP 2015-2020 Annual Billing Comparison

OPP 2015-2020 Municipal Costs Comparison – Morris-Turnberry Specific

OPP 2020 Annual Billing Statement – Morris-Turnberry

## **Others Consulted:**

Sean Brophy, Treasurer

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Trevor Hallam', written over a horizontal line.

Trevor Hallam



# 2020 Annual Billing Overview

November 2019







# Introduction

- High level overview of OPP municipal policing cost-recovery, specifically the 2020 Annual Billing Statement data.
- Cost data for municipalities amalgamated with the OPP since 2015 is excluded



# Webinar Outline

- 2020 cost estimate general remarks
- 2018 cost reconciliation general remarks
- Total municipal policing cost-recovery trends
- OPP Billing Model basics
- Additional cost-recovery data and trends

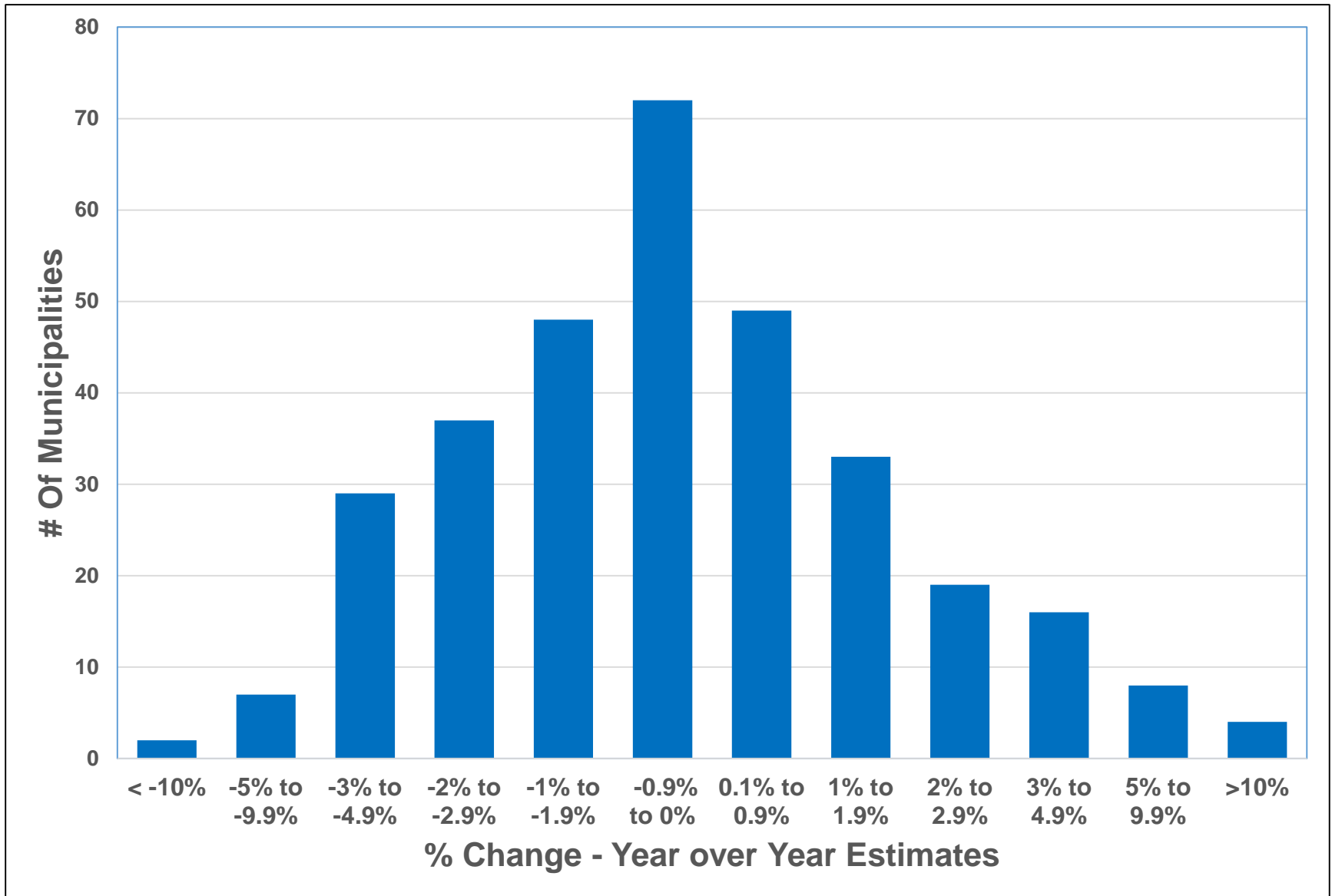


# 2020 Estimate Outcome

- The total 2020 estimated OPP cost-recovery has increased by 0.5% or \$2.2M compared to the 2019 estimate
- The most significant year over year increases in the estimated costs are;
  - › Benefits \$2M
  - › Shift premiums \$0.7M
  - › Overtime \$1M
  - › Other direct operating expenses (ODOE) \$0.5M
- The cost increases have been partially offset by the uniform salaries cost decrease of approximately \$2.3M



# 2020 vs 2019 Estimate Comparison





# 2020 Estimate Other Remarks

- 2020 cost estimates for municipalities are not subject to capped cost increases or decreases
- The salary rates set in the 2020 estimates will not be subject to reconciliation
- The 2020 Annual Billing Statement includes the year-end adjustment resulting from the 2018 cost reconciliation

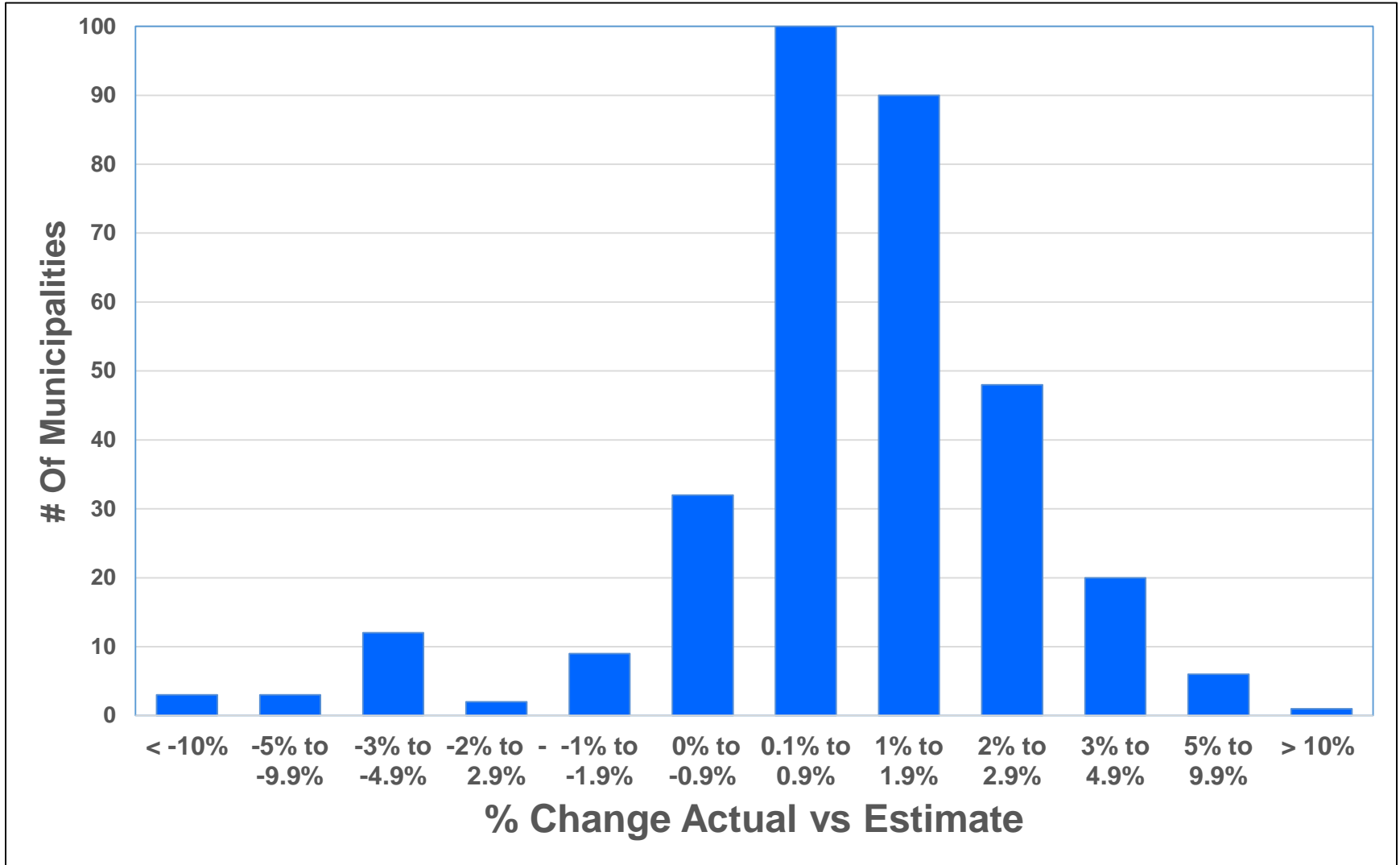


# 2018 Reconciliation Outcome

- The total 2018 reconciled cost-recovery was 0.8% or \$3.3M more than estimated
- The most significant unfavourable variances from the estimated costs are;
  - › Benefits \$2.8M
  - › Overtime \$2.3M
  - › Court security \$0.2M
- Overall the increases in reconciled costs were partially offset by a \$1.7M variance for contract enhancements



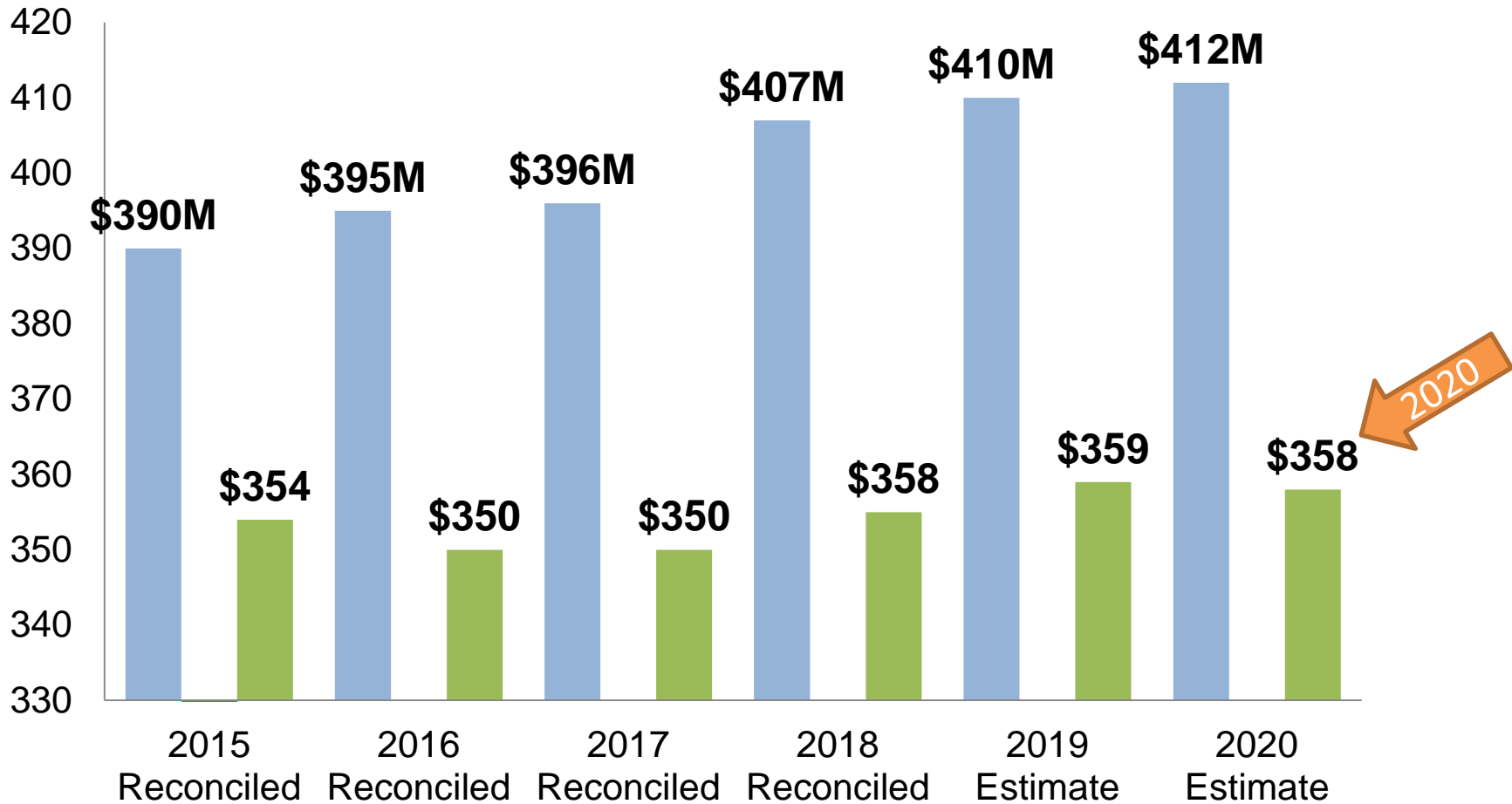
# 2018 Reconciled vs Estimated





# Municipal Policing Cost-Recovery 2015 - 2020

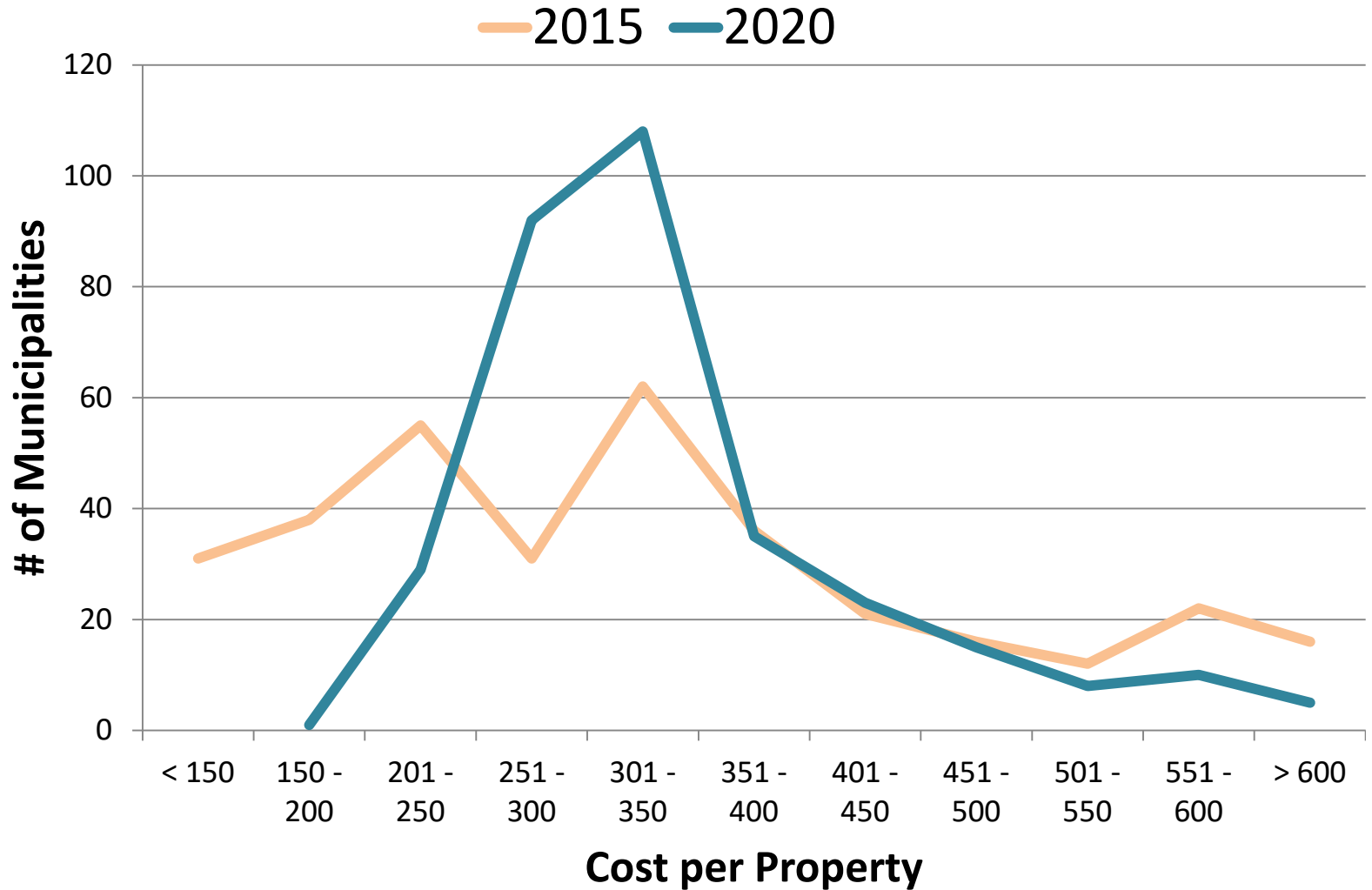
■ Total Municipal Cost-Recovery (\$M) ■ Average Cost per Property (\$)





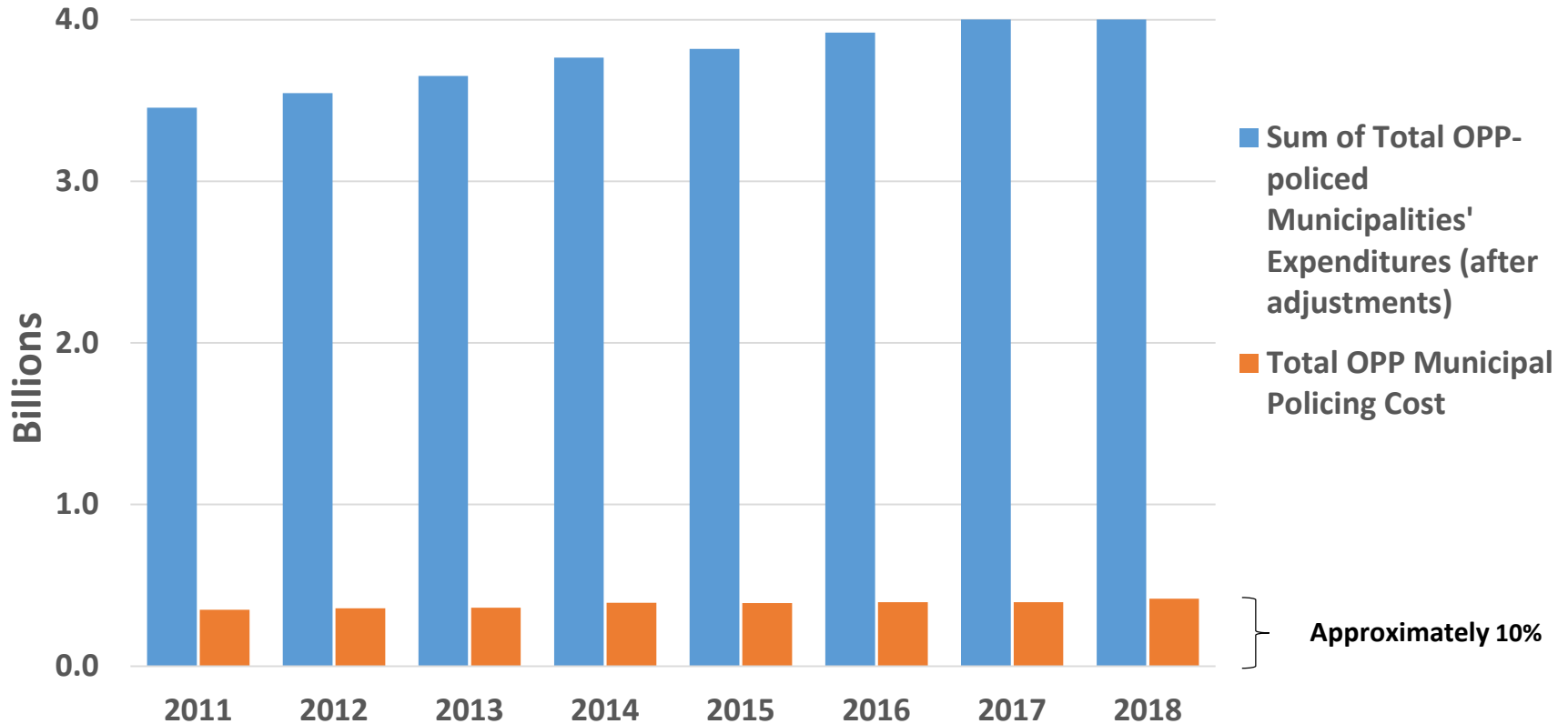


# Cost per Property Trends





# OPP Policing Cost vs Total Municipal Expenditures (2011 – 2018)



**The ratio of OPP policing cost to the total OPP-policed municipalities' expenditures remains relatively stable for the period 2011-2018 at an average of approximately 10%**



# Billing Model Basics

- The OPP Billing Model is a cost-recovery methodology designed to recover most of the cost of OPP members providing municipal policing services based on the costs determined to be for either Base Services and Calls for Service.
- To soften the impact of any significant year over year fluctuations in detachment workload or activity most costs are allocated based partially on four-year averages.
- Using staffing data and statistical analysis, the municipal policing portion of all detachment staff is determined.
- Approximately 59% of the average uniform detachment staff over the past four years has been used to determine the 2020 Base Services and Calls for Service cost across the province, 2,034 officers.



# Billing Model Basics – cont'd

- Costs are assigned to municipal policing staff based on applicable rates for salaries, benefits, support staff and other direct operating expenses.
- Note the OPP reviews per officer costs for support staff and other direct operating expenses annually. The rates are set in what is referred to as the OPP Cost-Recovery Formula.
- Next steps are to allocate the total cost of the municipal policing detachment staff between Base Services and Calls for Service costs.
- For 2020 billing purposes the allocation of the municipal policing performed by the 2,034 municipal officers has been calculated to be 54.5% Base Services and 45.5% Calls for Service
- The total 2020 Base Services and Calls for Service cost calculation is detailed on the *Base Services and Calls for Service Cost Summary* included in the annual billing package.



# Base Services

- Proactive policing services such as;
  - › routine patrols
  - › victim assistance
  - › crime prevention
  - › RIDE programs
- Activities such as training, administration, etc.
- Costs are allocated on a per property basis.



# Calls for Service

- Policing services that are typically reactive in nature and usually require a police officer's attendance such as;
  - › crime calls
  - › motor vehicle collisions
  - › missing persons
- Costs are allocated on a proportionate share basis. A municipality's cost allocation is determined based on its total weighted calls for service hours portion of the total calculated weighted calls for service hours for the province.



**OPP 2020 Calls for Service Billing Summary**

Estimated costs for the period January 1 to December 31, 2020

Calls for Service Billing Workgroups	Calls for Service Count					2020 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2020 Estimated Calls for Service Cost
	2015	2016	2017	2018	Four Year Average				
					<b>A</b>	<b>B</b>	<b>C = A * B</b>		
Drug Possession	22	15	24	21	21	6.3	129	0.0079%	12,924
Drugs	3	-	2	4	2	39.2	88	0.0054%	8,826
Operational	711	759	783	802	764	3.6	2,750	0.1690%	275,132
Operational 2	303	237	283	310	283	1.3	368	0.0226%	36,847
Other Criminal Code Violations	129	111	130	115	121	7.8	946	0.0581%	94,638
Property Crime Violations	260	214	225	274	243	6.7	1,630	0.1002%	163,085
Statutes & Acts	106	95	103	99	101	3.4	343	0.0211%	34,278
Traffic	77	61	70	85	73	3.5	256	0.0158%	25,654
Violent Criminal Code	99	89	84	77	87	16.0	1,396	0.0858%	139,692
<b>Total</b>	<b>1,710</b>	<b>1,581</b>	<b>1,704</b>	<b>1,787</b>	<b>1,696</b>		<b>7,906</b>	<b>0.4859%</b>	<b>\$791,076</b>
<b>Provincial Totals (Note 4)</b>	<b>363,779</b>	<b>364,615</b>	<b>368,194</b>	<b>390,369</b>	<b>371,739</b>		<b>1,626,979</b>	<b>100.0%</b>	<b>\$162,805,510</b>

**OPP 2020 Calls for Service Details**

For the calendar years 2015 to 2018

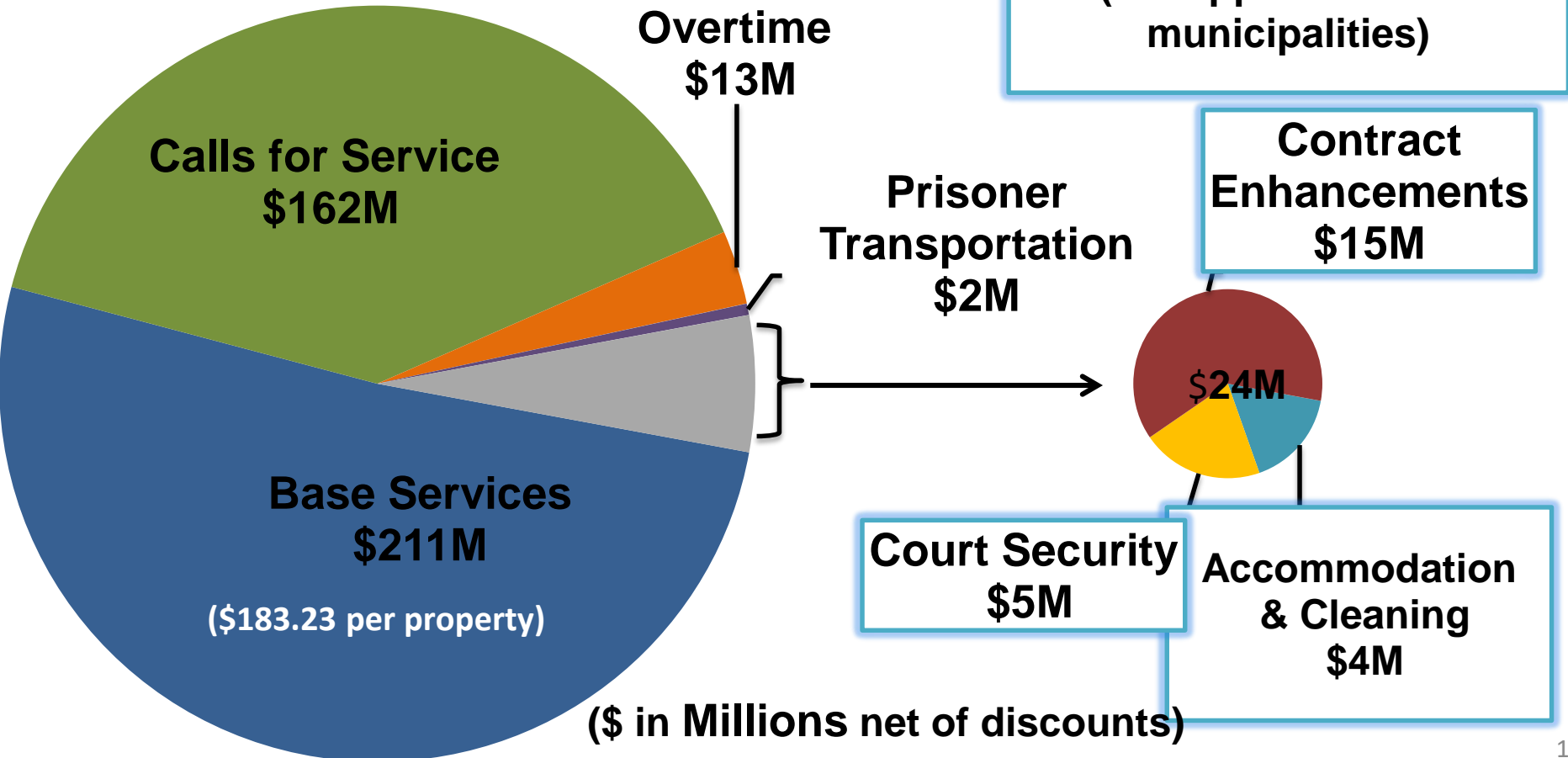
Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
<b>Grand Total</b>	<b>1,710</b>	<b>1,581</b>	<b>1,704</b>	<b>1,787</b>	<b>1,695.50</b>
Drug Possession	22	15	24	21	20.50
Drug Related Occurrence	8	5	9	7	7.25
Poss of Illicit over 30g dried cannabis (or	0	0	0	1	0.25
Possession - Cannabis	3	0	3	2	2.00
Possession - Cocaine	6	1	6	3	4.00
Possession - Methamphetamine (Crysta	0	4	5	4	3.25
Possession - Other Controlled Drugs an	5	5	1	2	3.25
Possession - Opioid (other than heroin)	0	0	0	2	0.50

Snippet from a sample CFS detailed summary



# 2020 Municipal Policing Estimated Cost-Recovery \$412M

Costs Recovered Based on Contract Terms and Usage (not applicable to all municipalities)

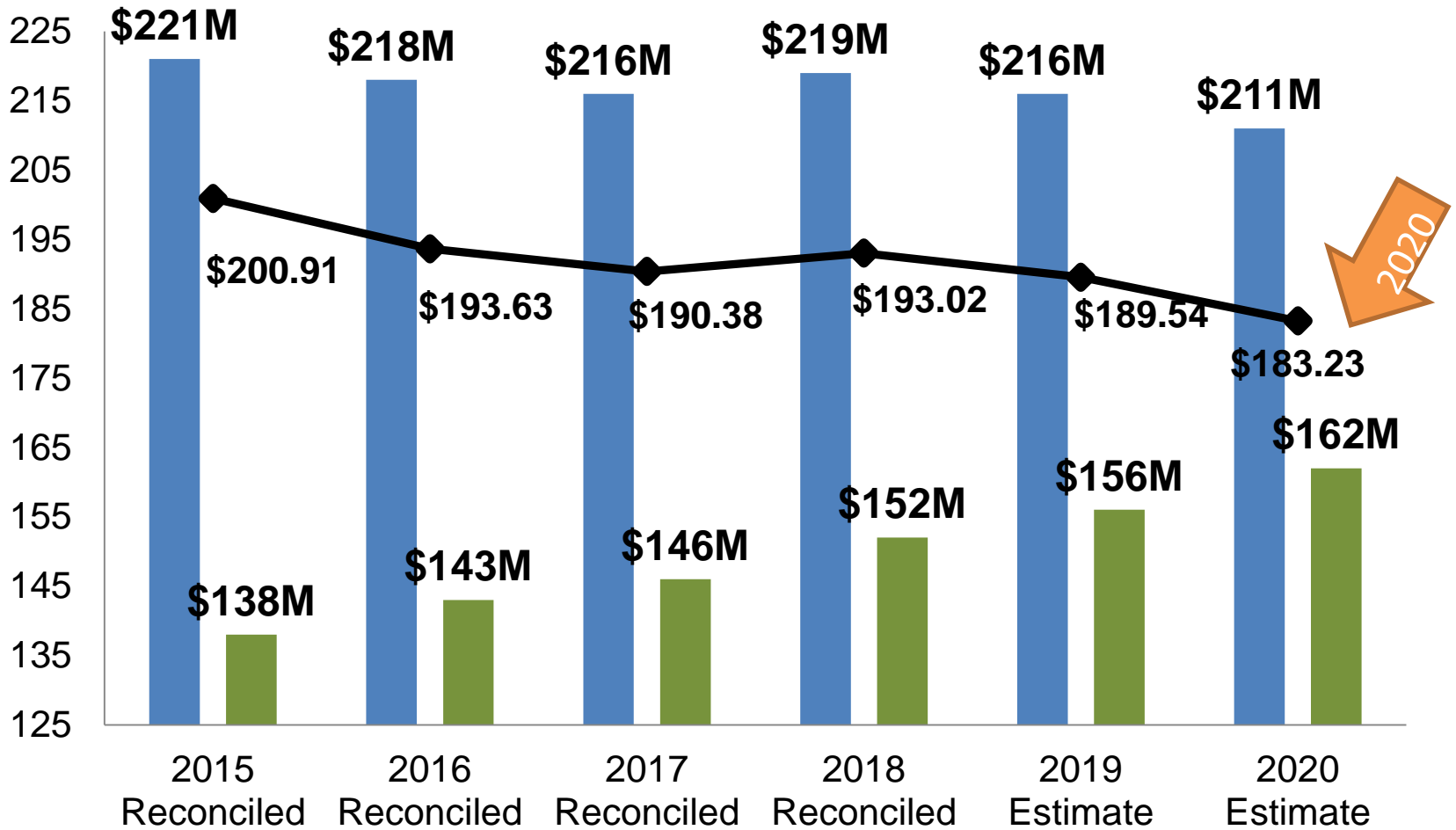






# Base and CFS Cost 2015 - 2020

■ Total Base Services    ■ Total Calls for Service    ◆ Base Cost Per Property



Base Services and Calls for Service costs in millions net of discounts



# 2015 - 2020 Statistics

RECONCILED				ESTIMATE	
2015	2016	2017	2018	2019	2020
<b>Four-year Period Used for Averages</b>					
2010-2013	2011-2014	2012-2015	2013-2016	2014-2017	2015-2018
<b>Average Municipal Uniform FTEs - Base/CFS Cost</b>					
2,237	2,191	2,166	2,152	2,107	2,034
<b>Average Base Services / Calls for Service Activity Split</b>					
60.1% / 39.9%	58.7% / 41.3%	57.9% / 42.1%	57.4% / 42.6%	56.2% / 43.8%	54.5% / 45.5%
<b>Total Averaged Weighted Calls for Service Hours</b>					
1,606,916	1,644,880	1,610,063	1,590,416	1,604,533	1,626,979



# 2015 - 2020 Statistics – cont'd

RECONCILED				ESTIMATE	
2015	2016	2017	2018	2019	2020
<b>Municipal Property Counts (MPAC)</b>					
1,101,961 (year 2012 count)	1,128,014 (year 2014 count)	1,133,771 (year 2015 count)	1,136,134 (year 2016 count)	1,140,112 (year 2017 count)	1,150,426 (year 2018 count)



# Additional Resources

- OPP Billing Model cost-recovery resource material is available on the internet.
- To find your online resources enter “OPP.ca/billingmodel” in the address bar
  - › 2015 – 2020 costs for all municipalities
  - › 2020 Estimated Front-line Constable and Support Costs
  - › Detailed property count description
  - › Comprehensive list of all call types captured for billable calls for service
  - › Videos
  - › 2019 Billing Webinar Presentation (includes a detailed review of a sample annual billing statement)

# QUESTIONS?

Email us:

[OPP.MPB.Financial.Services.Unit@OPP.ca](mailto:OPP.MPB.Financial.Services.Unit@OPP.ca)

Call us: (705) 329-6200



## **2020 OPP Municipal Policing Billing General Information**

### **(Costs recovered under the OPP Billing Model)**

This summary provides an overview of specific costs recovered by the OPP in the 2020 cost-recovery from municipalities subject to the OPP Billing Model.

#### **Municipal Base Services and Calls for Service Costs**

The Base Services and Calls for Service costs are the calculated costs of OPP members providing municipal policing services. The costs are determined based on the staffing in detachments and the municipal policing activities performed. Statistical analysis of activity in all applicable detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2020 billing purposes the allocation of the municipal workload has been calculated to be 54.5% Base Services and 45.5% Calls for Service. The total 2020 Base Services and Calls for Service cost calculation is detailed on the *Base Services and Calls for Service Cost Summary* included in the annual billing package.

#### **Base Services**

The Base Services costs represent municipal costs related to proactive policing services such as routine patrols, crime prevention, RIDE programs, etc. and additional activities such as training, administration, etc. The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property. The number of municipal properties is determined based on MPAC data. Information on the property count definition is attached to this summary for your reference, see Appendix A. The calculation of the standard province-wide base cost per property is detailed on *Base Services and Calls for Service Cost Summary* included in the annual billing package.

#### **Calls for Service**

The Calls for Service costs represent the municipal costs related to policing services that are typically reactive in nature and usually require a police officer's attendance. A municipality pays a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities. Please refer to Appendix B for a summary of the Calls for Service Billing Workgroups descriptions.

## **Overtime**

Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2015, 2016, 2017 and 2018 has been analyzed, applying the revised billing methodology, and averaged to estimate the 2020 costs. The costs incorporate the 2020 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2020 hours and applicable salary and benefit rates.

## **Court Security**

Municipalities with court security responsibilities in local courthouses have been billed court security costs based on the cost of the staff in the servicing detachment required to provide designated court security activities. 2020 costs have been based on 2018 security activity and security requirements specified by detachment staff. Please be advised that these costs will be reconciled to actual 2020 hours and applicable salary and benefit rates.

## **Prisoner Transportation**

Prisoner Transport costs have been allocated to municipalities on a per property basis. The total estimated cost of municipal detachment staff providing prisoner transport services across the province has been calculated based on 2018 activities. The standard per property cost was calculated using the total of all OPP-policed municipal properties. Please be advised that these costs will be reconciled to actual 2020 hours and applicable salary and benefit rates.

## **Accommodation/Cleaning Services**

The municipal portion of the cost of provincially-owned detachment facilities has been allocated to municipalities on a per property basis. A standard province-wide rate has been set based on a calculated cost of provincially-owned detachments and the property counts of municipalities requiring detachment facilities. The provincially-owned detachment cost billed to municipalities is based on the number of municipal officers and the per officer cost set in the 2019 Municipal Policing Cost-Recovery Formula.

Cleaning costs have been allocated to municipalities on a per property basis. The cost of the municipal portion of detachment caretakers, garage attendants and cleaning service contracts has been calculated and prorated based on the property counts of municipalities requiring these services.

## Year-End Adjustments

The 2020 Annual Billing Statement includes the results of the 2018 year-end reconciliation. The total final annual cost adjustments resulting from the reconciliation process are included in the amount of the Grand Total Billing for 2020.

The costs for overtime, contract enhancements, court security and prisoner transportation are reconciled based on the actual staffing resources allocated and the applicable compensation rates for salaries and benefits. Cleaning Service costs are reconciled for applicable benefit rates.

The majority of the Base Services and Calls for Service costs are salary and benefits costs for municipal detachment staff. The number of municipal detachment staff FTEs allocated to Base Services and Calls for Service is not revised as part of the reconciliation process of salary and benefit costs. The salary rates used in the 2018 cost estimates were based on rates set in collective agreements and were not subject to reconciliation. Statutory Holiday Payouts, Shift Premiums, and Benefit costs were reconciled.

The Municipal Cost-Recovery Formula per uniform FTE costs included in the 2018 Annual Billing Statement for Support Staff Salaries and Benefits and Other Direct Operating Expenditures are not updated during the reconciliation process to more current rates. Similarly note that the municipal property counts and calls for service activity levels included in the issued Annual Billing Statements remain constant for the reconciliation.

The costs revised during the reconciliation process result in new total annual costs subject to revised phase-in adjustments for capped increases and capped decreases. The municipal cost impacts of the OPP Billing Model, implemented in 2015, are being phased-in over a period of five years, 2015 to 2019. The 2018 reconciled phase-in adjustment is based on the comparison of the 2018 reconciled cost per property to the 2017 reconciled cost per property considering the applicable phase-in adjustments and the reconciled cost growth amount in accordance with O. Reg. 267/14 of the Police Services Act.

The 2018 phase-in adjustments are summarized below.

<b>Reconciled Cost per Property Cap 2018 vs. 2017</b>	<b># of Municipalities impacted</b>
Increase greater than \$40 plus \$9.30 growth amount (estimated \$47.08)	11
No cap applied	309
Decrease greater than \$135.05 (estimated \$165.08)	3



Upon completion of 2020, a reconciliation of municipal costs will be conducted. Overtime, court security, contract enhancements and prisoner transportation costs will be reconciled based on actual 2020 activity. Rates applied in the estimates for statutory holiday payouts, shift premiums and benefits will be recalculated to account for the difference between estimated and actual rates applicable for the year. The number of municipal detachment FTEs, “base/calls for service” ratio, property counts, municipal calls for service allocation rates, and PSU discounts included in the 2020 billing will remain unchanged. Any adjustments required as a result of the recalculation of 2020 costs will be included as a prior year-end adjustment in the 2022 Annual Billing Statement issued in fall 2021.

### **Court Security and Prisoner Transportation Grant**

There was no information available about the status of 2020 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

### **Provincial Service Usage**

The billing model recognizes all of the detachments that service municipalities (municipal detachments) as one entity supporting each other with investigations, workload pressures and staffing shortages. Provincial Service Usage (PSU) is generated when officers perform provincially-mandated responsibilities requiring them to work outside the municipal detachments or perform certain specialized duties within detachment areas; for example security for a major event such as the G8/G20 Conference or Pan Am Games. To acknowledge the deployment of detachment officers for PSU related activities, municipal costs have been discounted. A PSU discount rate is applied to the total municipal policing FTEs to reflect the reduction in service provided to all municipalities. The rate is based on a four-year average of the annual rates calculated for 2015 through 2018. The PSU discount rate applied in 2020 is 3.79%. In total \$14,864,601 (89.21 municipal policing FTEs), has been removed from the costs allocated to municipalities.

### **Detachment Revenue**

Revenue collected at detachments on behalf of municipalities has not been included in the billing statement costs. Any detachment revenue owing to municipalities upon completion of the year will be issued to the municipality through a credit. We anticipate the timing of this to be February or March of the following year.

### **Municipalities in Group Policing Service Contract Arrangements**

Municipalities are allocated police services costs in accordance with their municipal structure and assumed responsibility for policing as dictated by the *Police Service Act* s.4; that is, any lower tier, single tier or regional municipality is billed based on the costs allocated to them. The costs for

municipalities who have formed a group OPP Policing Service contract will be the sum of the costs of the individual municipalities and the cost of contract enhancements (if applicable).

The group billed phased-in costs for 2020 is a sum of the individual municipalities in the group.

## OPP Municipal Policing Cost-Recovery Summaries

Current data related to cost-recoveries from municipalities subject to the OPP Billing Model are summarized below.

<b>Billing Model Cost (millions)</b>	<b>2020 Estimate</b>	<b>2019 Estimate</b>	<b>2018 Reconciled</b>	<b>2018 Estimate</b>
<b>Base Services</b>	<b>\$210.8</b>	<b>\$216.1</b>	<b>\$219.3</b>	<b>\$217.4</b>
<b>Calls for Service</b>	<b>\$162.8</b>	<b>\$156.8</b>	<b>\$151.9</b>	<b>\$150.7</b>
<b>Overtime</b>	<b>\$12.7</b>	<b>\$11.7</b>	<b>\$13.8</b>	<b>\$11.6</b>
<b>Court Security</b>	<b>\$5.0</b>	<b>\$5.2</b>	<b>\$4.8</b>	<b>\$4.6</b>
<b>Contract Enhancements</b>	<b>\$14.8</b>	<b>\$14.3</b>	<b>\$12.1</b>	<b>\$13.8</b>
<b>Prisoner Transportation</b>	<b>\$2.3</b>	<b>\$2.6</b>	<b>\$2.1</b>	<b>\$2.5</b>
<b>Accommodation/Cleaning</b>	<b>\$4.0</b>	<b>\$4.1</b>	<b>\$4.0</b>	<b>\$3.9</b>
<b>Total Billing Model Municipal Cost-Recovery (excludes cost discounts)</b>	<b>\$412.4</b>	<b>\$410.8</b>	<b>\$408.0</b>	<b>\$404.5</b>
<b>Total Billing Model Municipal Cost-Recovery (net of cost discounts)</b>	<b>\$411.8</b>	<b>\$409.6</b>	<b>\$406.9</b>	<b>\$403.2</b>
<b>Year over Year % Variance</b>	<b>0.5% increase vs 2019 Estimate</b>	<b>0.7% increase vs 2018 Reconciled</b>	<b>0.9% increase vs 2018 Estimate</b>	
<b>Average Cost Per Property (Billing Model)</b>	<b>\$358</b>	<b>\$359</b>	<b>\$358</b>	<b>\$355</b>
<b>Base Services Cost Per Property</b>	<b>\$183.23</b>	<b>\$189.54</b>	<b>\$193.02</b>	<b>\$191.22</b>

Current data related to the **total** OPP cost-recovery for municipal policing is summarized below.

<b>Total Cost (millions)</b>	<b>2020 Estimate</b>	<b>2019 Estimate</b>	<b>2018 Reconciled</b>	<b>2018 Estimate</b>
<b>Total Billing Model Municipal Cost-Recovery (net of cost discounts)</b>	<b>\$411.8</b>	<b>\$409.6</b>	<b>\$406.9</b>	<b>\$403.2</b>
<b>Amalgamations* (post January 1, 2015)</b>	<b>\$15.1</b>	<b>\$11.7</b>	<b>\$5.0</b>	<b>\$5.3</b>
<b>Total Municipal Cost-Recovery</b>	<b>\$426.9</b>	<b>\$421.3</b>	<b>\$411.9</b>	<b>\$408.5</b>
<b>Year over Year % Variance</b>	<b>1.3% increase vs 2019 Estimate</b>	<b>2.3% increase vs 2018 Reconciled</b>	<b>0.8% increase vs 2018 Estimate</b>	
<b>Average Cost Per Property (Total OPP Cost-Recovery)</b>	<b>\$364</b>	<b>\$363</b>	<b>\$359</b>	<b>\$356</b>

\*Excludes initial one-time costs

## APPENDIX A

### 2020 Property Count Definitions

The property counts included in the OPP municipal policing bills are comprised of household, commercial and industrial properties. The property counts will be updated annually based on Municipal Property Assessment Corporation (MPAC)<sup>1</sup> data. The counts included in the 2020 OPP municipal billing were based upon 2018 year-end property counts for 2019 taxation.

#### Households

Household counts are the number of residential units (RU), farmlands on which a farm residence exists (FRU), and seasonal dwelling units (RDU).

#### Commercial and Industrial Properties

Commercial and Industrial property counts are the number of assessment roll numbers in the commercial and industrial realty tax classes (RTC) detailed in Table A. The count includes the number of commercial and industrial classifications taxed at the fully occupied tax rates (refer to Realty Tax Qualifier (RTC) descriptions in Table B).

#### Other Property Count Considerations

- Vacant lands, such as vacant farmland, managed forest, municipal parks, conservation lands, and vacant commercial or industrial lands, are not included in the property counts with the exception of those having a residential unit which will be counted in the households count. The 2017 *O.Reg. 267/14* amendment removed Commercial and Industrial counts for these property types.
- As per the 2017 *O.Reg. 267/14* amendment, commercial and industrial property counts do not include properties with structures such as towers, billboards, wind turbines, solar panels, oil or gas wells, international bridges or international tunnels.
- Households, commercial and industrial properties on Canadian Forces Bases (CFB) have been excluded, as CFBs have their own police.
- Property counts have been adjusted for municipalities receiving hybrid (OPP and Municipal police) policing services.
- Timeshares are adjusted in household numbers to count the assessment roll numbers as identified by MPAC Property Codes 385 and 386.
- There is no distinction made between types of commercial and industrial properties. For example, a single property count would apply to each: a gas station, an office building, or a nightclub.

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<sup>1</sup> MPAC is responsible for determining assessed values and classifications for all properties in Ontario (<http://www.mpac.ca>).

- Commercial properties with multiple units, such as shopping centres count as a single property, regardless of the number of commercial units. Similarly, a large industrial property with a small commercial unit attached would be counted as a single property.
- A commercial or industrial property with residence or apartment on site (e.g., golf courses with houses, apartments above retail), is included in both the household and commercial/industrial counts. The number of residential units is reflected in the household counts and the commercial/industrial portion counted as a commercial or industrial property.
- A residential property with a commercial or industrial business on site (e.g., residence with a hair salon), is included in both the household and commercial/industrial counts.
- Institutional properties are excluded, with the exception of those with a residential component (e.g. continuum of care seniors facility), which would be captured in the household count and those with a fully taxable commercial/industrial component which would be counted once in the commercial/industrial count.
- Trailers in campgrounds having an RDU unit class are included in the household counts. If the campground has a commercial/industrial portion, the property is also reflected in the commercial/industrial count.

## Table A

### Realty Tax Class (RTC) Descriptions

Properties with the following RTC are **included** in the count:

RTC Commercial*	RTC Industrial
C - Commercial	I - Industrial
D - Office Buildings	J - New Construction: Industrial
G - Parking Lots	K - New Construction: Large Industrial
Q - Professional Sports Facility	L - Large Industrial
S - Shopping Centre	
X - New Construction: Commercial	
Y - New Construction: Office Building	
Z - New Construction: Shopping Centre	

\*Note - O - Condominium resort is excluded; these properties are captured in the household counts.

## Table B

### Realty Tax Qualifier (RTQs) Descriptions

Please note in the tables below the abbreviation P.I.L. represents Payment-in-Lieu of taxes.

**INCLUDED** - Properties with the following RTQ are taxed as fully occupied and are **included** in the count, provided that they fall within one of the RTC categories outlined in Table A:

RTQ	DESCRIPTION
C	Lower-tier & Education Only
D	Taxable for School Taxes only.
F	Exempt from taxation, but eligible for P.I.L. at the full rate.
G	Exempt from taxation, but eligible for P.I.L. at the general rate only (No School Taxes).
H	Taxable, Shared as if a P.I.L.
I	Water Intake System, Shared P.I.L.
L	Upper Tier & Education Only
M	Taxable at the General rate (No School rates).
N	Non-Generating Station, Shared P.I.L.
P	Taxable tenant of Provincially owned property, subject to P.I.L. at the full rate.
S	Generating Station, Shared P.I.L.
T	Taxable at the full rate.

**Table B (cont'd)**

**EXCLUDED** - Properties with the following RTQ are **excluded** from the count:

RTQ	DESCRIPTION
1	Taxable at the Farmland Awaiting Development- Phase 1 rate (Registered Plan Stage).
2	Exempt from taxation, but eligible for P.I.L. of taxes at the Farmland Awaiting Development-Phase 1 rate (Registered Plan Stage).
3	Exempt from taxation, but eligible for P.I.L. of taxes at the General Farmland Awaiting Development- Phase 1 rate (No School Rates) (Registered Plan Stage).
4	Taxable at the Farmland Awaiting Development- Phase II rate (Building Permit Stage).
5	Exempt from taxation, but eligible for P.I.L. at the Farmland Awaiting Development- Phase II rate (Building Permit Stage).
6	Exempt from taxation, but eligible for P.I.L. at the General Farmland Awaiting Development-Phase II rate (No School Rates) (Building Permit Stage).
A	Taxable at the General Vacant Land rate (No School Taxes).
B	Taxable at the General Excess Land rate (No School Rates).
E	Exempt
J	Taxable at Vacant Land rate, shared as if a P.I.L. (not a P.I.L. but shared as if it was).
K	Taxable at Excess Land rate, shared as if a P.I.L.
Q	Taxable tenant of Provincially owned property at Excess Land rate, subject to P.I.L. at the full rate.
R	P.I.L.: Full Vacant Land, Taxable Tenant of Province
U	Taxable at the Excess Land rate.
V	Exempt from taxation, but eligible for P.I.L. at the Excess Land rate.
W	Exempt from taxation, but eligible for P.I.L. at the General Excess Land Rate (No School Rates).
X	Taxable at the Vacant Land rate.
Y	Exempt from taxation, but eligible for P.I.L. of taxes at the Vacant Land rate.
Z	Exempt from taxation, but eligible for P.I.L. at the General Vacant Land Rate (No School Rates).



## APPENDIX B

### Summary of OPP Municipal Policing Calls for Service Billing Workgroups Descriptions

#### **Drugs**

Includes trafficking, production, and importation of drugs including marihuana, cocaine, heroin, crystal meth or other controlled substances. It also includes occurrences related to indoor/outdoor grow labs.

#### **Drug Possession**

Includes all occurrences where the most serious violation is possession of marihuana, cocaine, heroin, crystal meth or other controlled substances. It also includes other minor drug related offences.

#### **Operational**

Operational calls for service are non-criminal events that police attend to. These include animal complaints, non-criminal domestic disturbances, missing persons, noise complaints, property – lost or found, sudden deaths, and assist public calls.

#### **Operational 2**

Includes false alarms, keep the peace and 911 calls/911 hang-ups. Due to the higher frequency of these calls, they have been separated out from the 'Operational' category and allocated a lower time standard. Traffic incidents are excluded.

#### **Other Criminal Code Violations**

The majority of offences counted in the Other Criminal Code Offences group are criminal offences that are not directed to people or related to property. It is similar to the group that Statistics Canada uses when reporting 'Other Criminal Code'. These include prostitution, offensive weapons, bail violations, counterfeiting, disturb the peace, indecent acts, breach of probation, and bribery.

#### **Property Crime Violations**

This category is similar to the group that Statistics Canada uses when reporting 'Property Crimes'. These include arson, break and enter, theft, possession of stolen goods, mischief, identity theft, and some frauds.

#### **Statutes & Acts**

Includes provincial statutes, primarily the Mental Health Act, Residential Tenancies Act and Trespass to Property offences. It also includes custody dispute calls.

#### **Traffic**

Includes motor vehicle collisions of all severities (property damage, personal injury and fatalities) and road rage incidents reported to police.

#### **Violent Criminal Code**

The majority of offences counted in the Violent Criminal Code group are crimes against persons. This category is similar to the group that Statistics Canada uses when reporting 'Violent Crimes'. These include homicides, attempted murders, assaults, threats and robberies.

**Ontario Provincial Police**  
**Estimated Front-line Constable and Support Costs**  
**(Excludes Overtime, Accommodation and Cleaning Costs)①**

The 2020 costs incorporate the 2019 OPP Municipal Cost-Recovery Formula rates. The 2019 costs incorporate the 2018 OPP Municipal Cost-Recovery Formula rates.

Category	2020 (2019 Formula)	2019 (2018 Formula)	Variance	
			\$	%
<b>Constable Salary and Benefits</b>				
Salary ②	\$107,249	\$104,990	\$2,259	2.2%
Statutory Holiday Payouts ③	\$3,841	\$3,564	\$277	7.8%
Shift Premiums ③	\$1,037	\$685	\$352	51.4%
Benefits (29.25% of salary for 2019 and 28.09% of salary for 2018 formula) ④	\$31,370	\$29,492	\$1,878	6.4%
<b>Total Constable Salary and Benefits</b>	<b>\$143,497</b>	<b>\$138,731</b>	<b>\$4,766</b>	<b>3.4%</b>
<b>Support Staff Costs (Salaries and Benefits)⑤</b>				
Communication Operators	\$6,635	\$6,564	\$71	1.1%
Prisoner Guards	\$1,764	\$1,715	\$49	2.9%
Operational Support	\$5,037	\$4,642	\$395	8.5%
RHQ Municipal Support	\$2,488	\$2,477	\$11	0.4%
Telephone Support	\$120	\$122	-\$2	-1.6%
Office Automation Support	\$644	\$644	\$0	0.0%
Mobile and Portable Radio Support	\$200	\$188	\$12	6.4%
<b>Sub-total Support Staff Costs</b>	<b>\$16,888</b>	<b>\$16,352</b>	<b>\$536</b>	<b>3.3%</b>
<b>Other Direct Operating Expenses (ODOE)</b>				
Communication Centre	\$167	\$182	-\$15	-8.2%
Operational Support	\$830	\$811	\$19	2.3%
RHQ Municipal Support	\$249	\$232	\$17	7.3%
Telephone	\$1,462	\$1,373	\$89	6.5%
Mobile Radio Equipment Repairs & Maintenance	\$102	\$163	-\$61	-37.4%
Office Automation	\$2,390	\$2,140	\$250	11.7%
Vehicle Usage	\$8,805	\$8,351	\$454	5.4%
Detachment Supplies and Equipment	\$534	\$539	-\$5	-0.9%
Uniform and Equipment	\$1,974	\$1,944	\$30	1.5%
<b>Sub-total ODOE Costs</b>	<b>\$16,513</b>	<b>\$15,735</b>	<b>\$778</b>	<b>4.9%</b>
<b>Total Support Staff and ODOE Costs</b>	<b>\$33,401</b>	<b>\$32,087</b>	<b>\$1,314</b>	<b>4.1%</b>
<b>Total Estimated Constable Costs (Excl. Overtime, Accommodation &amp; Cleaning)</b>	<b>\$176,898</b>	<b>\$170,818</b>	<b>\$6,080</b>	<b>3.6%</b>

- ① Overtime, accommodation and cleaning costs excluded in this summary as they are calculated at the municipal level.
- ② The salary rates are based on a first-class constable including average of Provincial Responsibility Incentive (PRI) rates. The 2019 and 2020 salary rates are based on 2019-22 OPPA Arbitration Package.
- ③ Contractual Payout and Shift Premiums rates are estimated using provincial averages. The costs are reconciled to actuals each year.
- ④ The benefits rate for the 2019 Formula is based on Fiscal 2019-20 and for the 2018 Formula is based on Fiscal 2018-19. The benefit rates are provided to the OPP by the Treasury Board Secretariat.
- ⑤ The salary and benefit rates for support staff in 2019 Formula are based on 2019 salary rates and Fiscal 2019-20 benefit rates. The salary and benefit rates for support staff in 2018 Formula are based on 2018 salary rates and Fiscal 2017-18 benefit rates.

**2015-2020 ANNUAL BILLING COMPARISON**

<b>Item</b>	<b>2020 Estimate</b>	<b>2019 Estimate</b>	<b>2018 Reconciled</b>	<b>2017 Reconciled</b>	<b>2016 Reconciled</b>	<b>2015 Reconciled</b>
Total Billing Model Municipal Billing	\$411.8M	\$409.6M	\$406.8M	\$396.3M	\$395.2M	\$389.9M
Average Cost Per Property	\$358	\$359	\$358	\$350	\$350	\$354
Base Services Cost Per Property	\$183.23	\$189.54	\$193.02	\$190.38	\$193.63	\$200.91
Total Municipal Uniform FTEs in Base/Calls for Service	2,034	2,107	2,152	2,166	2,191	2,237
Base Services / Calls for Service (CFS) Split	54.5% Base/ 45.5% CFS	56.2% Base/ 43.8% CFS	57.4% Base/ 42.6% CFS	57.9% Base/ 42.1% CFS	58.7% Base/ 41.3% CFS	60.1% Base/ 39.9% CFS
Municipal Property Counts (MPAC)	1,150,426 (year 2018 count)	1,140,112 (year 2017 count)	1,136,134 (year 2016 count)	1,133,771 (year 2015 count)	1,128,014 (year 2014 count)	1,101,961 (year 2012 count)
Calls for Service Four-year Average	2015-2018	2014-2017	2013-2016	2012-2015	2011-2014	2010-2013
Phase-in Caps Applied to Year over Year per-Property Cost Variances	n/a	\$3.05 decrease cap  \$40 increase cap plus the cost growth amount of \$10.31	\$135.05 decrease cap  \$40 increase cap plus the cost growth amount of \$9.30	\$94.00 decrease cap  \$40 increase cap plus the cost growth amount of \$3.73	\$60.81 decrease cap  \$40 increase cap plus the cost growth amount of \$8.75	\$37.46 decrease cap  \$40 increase cap
Municipal Phase-in Impact	n/a	Municipalities with per property increase caps				
		3	11	56	117	168
		Municipalities with per property decrease caps				
		45	3	12	40	92

Notes:

1. The municipal policing annual billings are prepared based on *Police Services Act, O.Reg. 267/14*.
2. The estimated costs reported above are the most current estimates and are subject to a final reconciliation for cost components based on actual years' rates for salaries and benefits. Detachment revenues have not been reflected in the cost above.
3. Each individual municipality's year over year cost per property increase or decrease is subject to a phase-in cap for the years 2015 through 2019, as set in *O.Reg. 267/14*. The per property cost growth amount included in capped increases (applicable to 2016 - 2019) accounts for overall year over year cost increases in rates for salaries, benefits, support costs and other direct operating expenses.
4. The property counts included in the Billing Statements are comprised of households and select commercial and industrial properties identified by the Ministry of Community Safety and Correctional Services using Municipal Property Assessment Corporation (MPAC) data. The property data in the count year identified above is data used in the following municipal taxation year, i.e. the property counts included in the 2020 Billing Statement were based on the 2018 count used for the 2019 municipal taxation year. Property counts are updated annually. The property counts used in 2019 are in accordance with the *Ontario Regulation 267/14* revisions addressed in 2017.
5. If you have any questions about the Annual Billing Statements, please contact the Financial Unit, Municipal Policing Bureau, OPP at [OPP.MPB.Financial.Services.Unit@opp.ca](mailto:OPP.MPB.Financial.Services.Unit@opp.ca).

As of November 18, 2019

# OPP Policing Costs - Year over Year Cost Comparison Chart

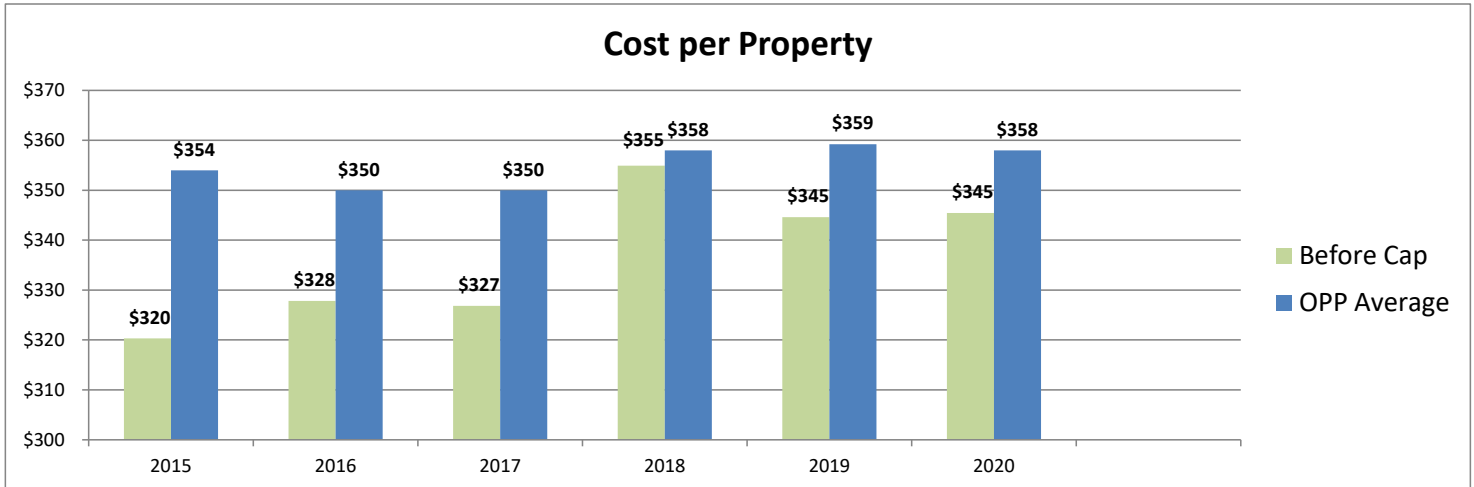
Please click on cell below and select a municipality from the drop down list

Municipality  
Agreement  
Detachment

**Morris-Turnberry M**  
Section 5.1  
Huron

Year	Cost Status	Property Count	Total Cost		Year over Year Cost Variance	Cost Per Property		OPP Average Cost per Property
			Before Cap	Capped		Before Cap	Capped	
2015	Reconciled	1,400	448,443	321,146		320	229	354
2016	Reconciled	1,413	463,220	393,012	3.3%	328	278	350
2017	Reconciled	1,416	462,807	455,768	-0.1%	327	322	350
2018	Reconciled	1,408	499,742	499,742	8.0%	355	355	358
2019	Estimate	1,414	487,284	487,284	-2.5%	345	345	359
2020	Estimate*	1,417	489,482		0.5%	345		358

\* 2019 was the final year of the 5 year phase-in period. No caps were applied in 2020.



## OPP 2020 Annual Billing Statement

### Morris-Turnberry M

Estimated costs for the period January 1 to December 31, 2020

Please refer to [www.opp.ca](http://www.opp.ca) for 2020 Municipal Policing Billing General Information summary for further details.

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	1,322		
	Commercial and Industrial	95		
	Total Properties	<u>1,417</u>	183.23	259,639
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	162,805,510		
	Municipal portion	0.1224%	140.60	199,234
<b>Overtime</b>	(see notes)		14.83	21,016
<b>Prisoner Transportation</b>	(per property cost)		1.99	2,820
<b>Accommodation/Cleaning Services</b>	(per property cost)		4.78	6,773
<b>Total 2020 Estimated Cost</b>			<u>345.44</u>	<u>489,482</u>
<b>2018 Year-End Adjustment</b>	(see summary)			30,330
<b>Grand Total Billing for 2020</b>				<u>519,812</u>
<b>2020 Monthly Billing Amount</b>				<b>43,318</b>

## OPP 2020 Annual Billing Statement

### Morris-Turnberry M

Estimated costs for the period January 1 to December 31, 2020

#### Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2020 billing purposes the allocation of the municipal workload in detachments has been calculated to be 54.5 % Base Services and 45.5 % Calls for Service. The total 2020 Base Services and Calls for Service cost calculation is detailed on the *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$183.23 estimated for 2020. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2015, 2016, 2017 and 2018 has been analyzed and averaged to estimate the 2020 costs. The costs incorporate the 2020 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2020 hours and salary rates and included in the 2022 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2020 costs have been based on 2018 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2020.  
  
There was no information available about the status of 2020 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2018 adjustment accounts for the difference between the amount billed based on the estimated cost in the *Annual Billing Statement* and the reconciled cost in the *Year-end Summary*. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

**OPP 2020 Estimated Base Services and Calls for Service Cost Summary**  
**For the period January 1 to December 31, 2020**

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base Services	Calls for Service
	FTE	%	\$/FTE	\$	\$	\$
<b>Uniform Members (Note 1)</b>						
Inspector . . . . .	25.44	100.0	161,356	4,104,898	4,104,898	-
Staff Sergeant-Detachment Commander . . . . .	11.13	100.0	144,775	1,611,343	1,611,343	-
Staff Sergeant . . . . .	32.18	100.0	135,199	4,350,718	4,350,718	-
Sergeant . . . . .	218.06	54.5	121,017	26,388,924	14,393,739	11,995,186
Constable . . . . .	1,741.76	54.5	103,094	179,565,117	97,945,546	81,619,570
Part-Time Constable . . . . .	5.48	54.5	82,108	449,952	245,503	204,449
<b>Total Uniform Salaries</b>	<b>2,034.05</b>			<b>216,470,953</b>	<b>122,651,748</b>	<b>93,819,205</b>
Statutory Holiday Payout . . . . .			3,841	7,791,215	4,369,805	3,421,410
Shift Premiums . . . . .			1,037	2,037,562	1,111,406	926,156
Uniform Benefits - Inspector . . . . .			25.68%	1,054,138	1,054,138	-
Uniform Benefits - Full-Time Salaries . . . . .			29.25%	61,985,460	34,603,144	27,382,316
Uniform Benefits - Part-Time Salaries . . . . .			14.87%	66,908	36,506	30,402
<b>Total Uniform Salaries &amp; Benefits</b>				<b>289,406,236</b>	<b>163,826,746</b>	<b>125,579,489</b>
<b>Detachment Civilian Members (Note 1)</b>						
Detachment Administrative Clerk . . . . .	172.24	54.5	65,281	11,244,026	6,133,164.20	5,110,861
Detachment Operations Clerk . . . . .	2.04	54.5	63,058	128,639	69,995	58,644
Detachment Clerk - Typist . . . . .	0.33	54.5	56,100	18,513	10,098	8,415
Court Officer . . . . .	15.99	54.5	66,104	1,057,006	576,429	480,577
Crimestoppers Co-ordinator . . . . .	0.79	54.5	60,603	47,876	26,059	21,817
<b>Total Detachment Civilian Salaries</b>	<b>191.39</b>			<b>12,496,060</b>	<b>6,815,745</b>	<b>5,680,315</b>
Civilian Benefits - Full-Time Salaries . . . . .			27.08%	3,383,933	1,845,704	1,538,229
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>15,879,992</b>	<b>8,661,448</b>	<b>7,218,544</b>
<b>Support Costs - Salaries and Benefits (Note 2)</b>						
Communication Operators . . . . .			6,635	13,495,922	7,568,810	5,927,112
Prisoner Guards . . . . .			1,764	3,588,064	2,012,265	1,575,799
Operational Support . . . . .			5,037	10,245,510	5,745,907	4,499,602
RHQ Municipal Support . . . . .			2,488	5,060,716	2,838,161	2,222,555
Telephone Support . . . . .			120	244,086	136,889	107,197
Office Automation Support . . . . .			644	1,309,928	734,637	575,292
Mobile and Portable Radio Support . . . . .			200	407,906	228,746	179,160
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>34,352,132</b>	<b>19,265,415</b>	<b>15,086,717</b>
<b>Total Salaries &amp; Benefits</b>				<b>339,638,360</b>	<b>191,753,610</b>	<b>147,884,751</b>
<b>Other Direct Operating Expenses (Note 2)</b>						
Communication Centre . . . . .			167	339,686	190,504	149,183
Operational Support . . . . .			830	1,688,262	946,814	741,447
RHQ Municipal Support . . . . .			249	506,478	284,044	222,434
Telephone . . . . .			1,462	2,973,781	1,667,762	1,306,019
Mobile Radio Equipment Repairs & Maintenance . . . . .			102	208,032	116,660	91,372
Office Automation - Uniform . . . . .			2,390	4,861,380	2,726,369	2,135,011
Office Automation - Civilian . . . . .			1,812	346,799	189,155	157,644
Vehicle Usage . . . . .			8,805	17,909,810	10,044,216	7,865,595
Detachment Supplies & Equipment . . . . .			534	1,086,183	609,155	477,028
Uniform & Equipment . . . . .			1,974	4,026,032	2,257,723	1,768,309
Uniform & Equipment - Court Officer . . . . .			924	14,775	8,057	6,717
<b>Total Other Direct Operating Expenses</b>				<b>33,961,218</b>	<b>19,040,459</b>	<b>14,920,759</b>
<b>Total 2020 Municipal Base Services and Calls for Service Cost</b>				<b>\$ 373,599,578</b>	<b>\$ 210,794,068</b>	<b>\$ 162,805,510</b>
<b>Total OPP-Policed Municipal Properties</b>					<b>1,150,426</b>	
<b>Base Services Cost per Property</b>					<b>\$ 183.23</b>	



**OPP 2020 Estimated Base Services and Calls for Service Cost Summary**  
**For the period January 1 to December 31, 2020**

**Notes:**

- 1) Total Base Services and Call for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2015 through 2018. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 89.21 FTEs with a cost of \$14,864,601 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2020 salaries incorporate the January 1, 2020 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (2.15% for uniform staff and 1.25% for civilian staff). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2019-20). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 54.5% Base Services : 45.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2019 Municipal Policing Cost-Recovery Formula.

**OPP 2020 Calls for Service Billing Summary**  
**Morris-Turnberry M**  
**Estimated costs for the period January 1 to December 31, 2020**

Calls for Service Billing Workgroups	Calls for Service Count					2020 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2020 Estimated Calls for Service Cost	
	2015	2016	2017	2018	Four Year Average					
					A	B	C = A * B			
					(Note 1)			(Note 2)	(Note 3)	
Drug Possession	6	4	2	2	4	6.3	22	0.0014%	2,206	
Drugs	1	1	-	-	1	39.2	20	0.0012%	1,961	
Operational	128	161	179	164	158	3.6	569	0.0350%	56,918	
Operational 2	70	77	61	80	72	1.3	94	0.0058%	9,366	
Other Criminal Code Violation	11	8	12	12	11	7.8	84	0.0052%	8,391	
Property Crime Violations	56	84	119	71	83	6.7	553	0.0340%	55,312	
Statutes & Acts	13	26	20	21	20	3.4	68	0.0042%	6,804	
Traffic	111	94	107	93	101	3.5	354	0.0218%	35,461	
Violent Criminal Code	13	18	11	15	14	16.0	228	0.0140%	22,815	
<b>Total</b>	<b>409</b>	<b>473</b>	<b>511</b>	<b>458</b>	<b>463</b>		<b>1,991</b>	<b>0.1224%</b>	<b>\$199,234</b>	
<b>Provincial Totals</b>	(Note 4)	<b>363,779</b>	<b>364,615</b>	<b>368,194</b>	<b>390,369</b>	<b>371,739</b>		<b>1,626,979</b>	<b>100.0%</b>	<b>\$162,805,510</b>

**Notes to Calls for Service Billing Summary**

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Costs rounded to zero decimals
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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**OPP 2020 Calls for Service Details**  
**Morris-Turnberry M**  
**For the calendar years 2015 to 2018**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
<b>Grand Total</b>	<b>409</b>	<b>473</b>	<b>511</b>	<b>458</b>	<b>462.75</b>
Drug Possession	6	4	2	2	3.50
Drug Related Occurrence	0	1	0	1	0.50
Possession - Cannabis	4	2	2	1	2.25
Possession - Methamphetamine (Crystal Meth)	2	1	0	0	0.75
Drugs	1	1	0	0	0.50
Drug Operation - Rural Grow	0	1	0	0	0.25
Production - Cannabis (Marihuana) (Cultivation)	1	0	0	0	0.25
Operational	128	161	179	164	158.00
Accident - Non-MVC - Others	0	1	0	0	0.25
Accident - non-MVC - Residential	0	0	1	0	0.25
Alarm - Master Code	3	0	0	2	1.25
Alarm - Others	1	0	1	4	1.50
Animal - Dog Owners Liability Act	1	0	0	0	0.25
Animal - Master Code	0	0	0	1	0.25
Animal - Other	3	3	10	5	5.25
Animal Bite	0	0	0	1	0.25
Animal Injured	2	1	2	4	2.25
Animal Rabid	1	3	1	1	1.50
Animal Stray	2	3	3	1	2.25
Assist Fire Department	4	3	4	5	4.00
Assist Public	23	42	34	33	33.00
By-Law - Master Code	1	0	0	0	0.25
Compassionate Message	0	0	2	0	0.50
Distressed / Overdue Motorist	1	0	0	1	0.50
Domestic Disturbance	7	10	9	15	10.25
False Fire Alarm - Building	1	1	0	1	0.75
Family Dispute	5	10	7	5	6.75
Fire - Building	0	3	2	4	2.25
Fire - Other	2	0	0	2	1.00
Fire - Vehicle	4	1	1	3	2.25
Found - Bicycles	0	0	1	0	0.25
Found - Gun	0	0	1	0	0.25
Found - Household Property	0	0	1	0	0.25
Found - License Plate	0	0	1	0	0.25
Found - Machinery & Tools	1	0	1	0	0.50
Found - Others	0	2	2	1	1.25
Found - Personal Accessories	2	2	1	2	1.75
Found - Vehicle Accessories	0	0	0	1	0.25
Found Property - Master Code	2	0	1	0	0.75
Insecure Condition - Building	1	0	1	1	0.75
Insecure Condition - Master Code	0	0	1	0	0.25
Lost - Bicycles	0	0	1	0	0.25
Lost - Gun	0	0	1	0	0.25
Lost - License Plate	1	0	5	0	1.50

**OPP 2020 Calls for Service Details**  
**Morris-Turnberry M**  
**For the calendar years 2015 to 2018**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Lost - Machinery & Tools	0	1	0	0	0.25
Lost - Personal Accessories	1	1	2	2	1.50
Lost Property - Master Code	0	0	0	3	0.75
Missing Person 12 & older	1	3	2	4	2.50
Missing Person Located 12 & older	4	2	0	2	2.00
Neighbour Dispute	6	8	7	1	5.50
Noise By-Law	1	0	0	0	0.25
Noise Complaint - Residence	3	4	3	0	2.50
Other Municipal By-Laws	1	1	1	1	1.00
Phone - Nuisance - No Charges Laid	2	1	1	1	1.25
Phone - Other - No Charges Laid	1	4	1	0	1.50
Phone - Threatening - No Charges Laid	0	1	1	0	0.50
Sudden Death - Accidental	1	0	0	0	0.25
Sudden Death - Master Code	1	0	0	0	0.25
Sudden Death - Natural Causes	3	2	1	3	2.25
Sudden Death - Others	0	0	1	3	1.00
Sudden Death - Suicide	1	0	1	1	0.75
Suspicious Person	12	12	18	13	13.75
Suspicious vehicle	18	22	29	20	22.25
Trouble with Youth	1	1	0	2	1.00
Unwanted Persons	2	3	2	3	2.50
Vehicle Recovered - All Terrain Vehicles	0	0	3	1	1.00
Vehicle Recovered - Automobile	0	3	5	6	3.50
Vehicle Recovered - Farm Vehicles	0	0	1	0	0.25
Vehicle Recovered - Motorcycles	1	0	0	0	0.25
Vehicle Recovered - Other	0	0	0	1	0.25
Vehicle Recovered - Trucks	0	7	5	4	4.00
<b>Operational 2</b>	<b>70</b>	<b>77</b>	<b>61</b>	<b>80</b>	<b>72.00</b>
911 call - Dropped Cell	1	2	4	6	3.25
911 call / 911 hang up	37	37	32	37	35.75
911 hang up - Pocket Dial	4	5	4	12	6.25
False Alarm - Accidental Trip	14	6	1	4	6.25
False Alarm - Cancelled	5	2	9	8	6.00
False Alarm - Malfunction	3	11	5	3	5.50
False Alarm - Others	1	5	2	5	3.25
Keep the Peace	5	9	4	5	5.75
<b>Other Criminal Code Violations</b>	<b>11</b>	<b>8</b>	<b>12</b>	<b>12</b>	<b>10.75</b>
Animals - Others	1	0	0	0	0.25
Animals - Unnecessary suffering	0	1	0	0	0.25
Bail Violations - Fail To Appear	1	0	0	0	0.25
Bail Violations - Fail To Comply	2	5	1	3	2.75
Bail Violations - Others	1	1	1	0	0.75
Bail Violations - Recognizance	2	0	0	0	0.50
Breach of Probation	3	1	3	4	2.75
Disturb the Peace	1	0	1	0	0.50

**OPP 2020 Calls for Service Details**  
**Morris-Turnberry M**  
**For the calendar years 2015 to 2018**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Indecent acts - Master Code	0	0	1	0	0.25
Indecent acts - Other	0	0	1	0	0.25
Offensive Weapons - Careless use of firearms	0	0	0	1	0.25
Offensive Weapons - Other Offensive Weapons	0	0	1	0	0.25
Offensive Weapons - Other Weapons Offences	0	0	0	1	0.25
Offensive Weapons - Possession of Weapons	0	0	0	1	0.25
Other Criminal Code * Sec.462 - Sec.753	0	0	0	1	0.25
Possession of Burglary Tools	0	0	1	0	0.25
Possession Of Counterfeit Money	0	0	0	1	0.25
Public Mischief - mislead peace officer	0	0	2	0	0.50
<b>Property Crime Violations</b>	<b>56</b>	<b>84</b>	<b>119</b>	<b>71</b>	<b>82.50</b>
Arson - Auto	1	1	0	0	0.50
Break & Enter	11	16	34	18	19.75
Break & Enter - Firearms	0	0	1	0	0.25
Break & Enter - steal firearm from motor vehicle	0	1	0	0	0.25
Fraud - False Pretence Under \$5,000	0	0	0	2	0.50
Fraud - Fraud through mails	1	0	2	0	0.75
Fraud - Master Code	2	1	0	0	0.75
Fraud - Money/property/security Over \$5,000	0	1	2	0	0.75
Fraud - Money/property/security Under \$5,000	1	4	1	1	1.75
Fraud - Other	3	0	12	2	4.25
Fraud - Steal/Forge/Poss./Use Credit Card	1	0	0	1	0.50
Mischief - Master Code	10	11	15	10	11.50
Mischief Graffiti - Non-Gang Related	1	0	1	0	0.50
Possession of Stolen Goods over \$5,000	0	4	1	0	1.25
Possession of Stolen Goods under \$5,000	3	0	0	0	0.75
Property Damage	2	2	0	0	1.00
Theft from Motor Vehicles Over \$5,000	0	0	0	1	0.25
Theft from Motor Vehicles Under \$5,000	2	5	4	2	3.25
Theft of - All Terrain Vehicles	0	1	4	5	2.50
Theft of - Automobile	1	2	7	2	3.00
Theft of - Motorcycles	0	0	1	1	0.50
Theft of - Other Motor Vehicles	0	2	0	1	0.75
Theft of - Snow Vehicles	1	2	0	0	0.75
Theft of - Trucks	4	11	12	4	7.75
Theft of Motor Vehicle	0	2	4	1	1.75
Theft Over \$5,000 - Building	0	0	0	1	0.25
Theft Over \$5,000 - Farm Equipment	1	0	2	0	0.75
Theft Over \$5,000 - Other Theft	1	2	1	1	1.25
Theft Over \$5,000 - Trailers	0	0	0	1	0.25
Theft Under \$5,000 - Boat (Vessel)	1	0	0	0	0.25
Theft Under \$5,000 - Building	0	0	1	0	0.25
Theft Under \$5,000 - Construction Site	0	1	0	0	0.25
Theft Under \$5,000 - Farm Equipment	1	2	0	0	0.75
Theft Under \$5,000 - Gasoline Drive-off	0	1	0	3	1.00

**OPP 2020 Calls for Service Details**  
**Morris-Turnberry M**  
**For the calendar years 2015 to 2018**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Theft Under \$5,000 - Master Code	0	1	1	1	0.75
Theft Under \$5,000 - Other Theft	8	10	12	11	10.25
Theft Under \$5,000 - Persons	0	0	1	0	0.25
Theft Under \$5,000 - Trailers	0	1	0	1	0.50
Willful act / Omission likely to cause mischief	0	0	0	1	0.25
<b>Statutes &amp; Acts</b>	<b>13</b>	<b>26</b>	<b>20</b>	<b>21</b>	<b>20.00</b>
Landlord / Tenant	1	7	4	5	4.25
Mental Health Act	1	1	2	3	1.75
Mental Health Act - Attempt Suicide	1	3	0	0	1.00
Mental Health Act - No contact with Police	0	0	0	1	0.25
Mental Health Act - Placed on Form	0	1	1	5	1.75
Mental Health Act - Threat of Suicide	5	2	1	1	2.25
Mental Health Act - Voluntary Transport	0	0	1	1	0.50
Trespass To Property Act	5	12	11	5	8.25
<b>Traffic</b>	<b>111</b>	<b>94</b>	<b>107</b>	<b>93</b>	<b>101.25</b>
MVC - Fatal (Motor Vehicle Collision)	2	3	1	1	1.75
MVC - Others (Motor Vehicle Collision)	2	2	0	0	1.00
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	1	0	0	0	0.25
MVC - Personal Injury (Motor Vehicle Collision)	4	10	4	3	5.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	5	2	2	4	3.25
MVC - Prop. Dam. Non Reportable	20	22	38	33	28.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	74	54	61	49	59.50
MVC (Motor Vehicle Collision) - Master Code	3	1	1	3	2.00
<b>Violent Criminal Code</b>	<b>13</b>	<b>18</b>	<b>11</b>	<b>15</b>	<b>14.25</b>
Assault - Level 1	5	10	6	4	6.25
Assault With Weapon or Causing Bodily Harm - Level 2	2	2	0	2	1.50
Criminal Harassment	0	0	2	2	1.00
Extortion	0	0	0	1	0.25
Forcible confinement	1	0	0	1	0.50
Murder 1st Degree	0	0	0	1	0.25
Sexual Assault	4	3	1	2	2.50
Utter Threats to Person	1	2	2	2	1.75
Utter Threats to Person - Police Officer	0	1	0	0	0.25

**OPP 2018 Reconciled Year-End Summary**  
**Morris-Turnberry M**  
Reconciled cost for the period January 1 to December 31, 2018

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	1,310		
	Commercial and Industrial	<u>98</u>		
	Total Properties	<u><u>1,408</u></u>	193.02	271,765
<b>Calls for Service</b>				
	Total all municipalities	151,961,589		
	Municipal portion	0.1182%	127.53	179,562
<b>Overtime</b>			27.72	39,024
<b>Prisoner Transportation</b>	(per property cost)		1.87	2,633
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.80</u>	<u>6,758</u>
<b>Total 2018 Reconciled Cost</b>			<u><u>354.93</u></u>	<u>499,742</u>
<b>Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)</b>				
<b>2017 Reconciled Cost per Property</b>			321.87	
<b>2018 Reconciled Cost per Property (see above)</b>			<u>354.93</u>	
<b>Cost per Property Variance</b>	(Increase)		33.06	
<b>2018 Billed Amount</b>				<u>(469,412)</u>
<b>2018 Year-End-Adjustment</b>				<u><u>30,330</u></u>

**Note**

The Year-End Adjustment above will be included as an adjustment on the 2020 Billing Statement. This amount will be incorporated into the monthly invoice amount for 2020.



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## Calls For Service (CFS) Billing Summary Report

### Municipality of Morris-Turnberry January to March - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Attempted Murder	1	1	15.9	15.9	0	0		0.0
	Sexual Assault	3	3	15.9	47.7	3	3	15.9	47.7
	Assault-Level 1	2	2	15.9	31.8	2	2	15.9	31.8
	Robbery - Other	1	1	15.9	15.9	0	0		0.0
	Indecent/Harassing Communications	1	1	15.9	15.9	1	1	15.9	15.9
	Utter Threats -Master code	1	1	15.9	15.9	0	0		0.0
	<b>Total</b>	<b>9</b>	<b>9</b>	<b>15.9</b>	<b>143.1</b>	<b>6</b>	<b>6</b>	<b>15.9</b>	<b>95.4</b>
Property Crime Violations	Break & Enter	9	9	6.8	61.2	2	2	6.8	13.6
	Theft Over - Trailers	1	1	6.8	6.8	0	0		0.0
	Theft of Motor Vehicle	2	2	6.8	13.6	0	0		0.0
	Theft of - Automobile	1	1	6.8	6.8	1	1	6.8	6.8
	Theft of - Trucks	1	1	6.8	6.8	1	1	6.8	6.8
	Theft of - All Terrain Vehicles	1	1	6.8	6.8	0	0		0.0
	Theft of - Farm Vehicles	1	1	6.8	6.8	0	0		0.0
	Theft under - Building	1	1	6.8	6.8	0	0		0.0
	Theft under - Other Theft	1	1	6.8	6.8	1	1	6.8	6.8
	Theft FROM Motor Vehicle Under \$5,000	1	1	6.8	6.8	0	0		0.0
	Possession of Stolen Goods over \$5,000	0	0		0.0	1	1	6.8	6.8
	Possession of Stolen Goods under \$5,000	0	0		0.0	1	1	6.8	6.8
	Fraud - Forgery & Uttering	0	0		0.0	1	1	6.8	6.8
	Fraud - Fraud through mails	1	1	6.8	6.8	0	0		0.0
	Fraud -Money/property/security <= \$5,000	0	0		0.0	2	2	6.8	13.6
	Fraud - Other	1	1	6.8	6.8	1	1	6.8	6.8
	Breach of Trust (fraud-corruption)	1	1	6.8	6.8	0	0		0.0
	Mischief - master code	2	2	6.8	13.6	0	0		0.0
	<b>Total</b>	<b>24</b>	<b>24</b>	<b>6.8</b>	<b>163.2</b>	<b>11</b>	<b>11</b>	<b>6.8</b>	<b>74.8</b>
	Other Criminal Code Violations (Excluding traffic)	Offensive Weapons-Other Offensive Weapons	1	1	7.9	7.9	0	0	
Breach of Firearms regulation -unsafe storage		1	1	7.9	7.9	0	0		0.0
Bail Violations - Fail To Comply		1	1	7.9	7.9	0	0		0.0



## Calls For Service (CFS) Billing Summary Report

### Municipality of Morris-Turnberry January to March - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours
Other Criminal Code Violations (Excluding traffic)	Disturb the Peace	1	1	7.9	7.9	0	0		0.0
	Public mischief - mislead peace officer	1	1	7.9	7.9	0	0		0.0
	<b>Total</b>	<b>5</b>	<b>5</b>	<b>7.9</b>	<b>39.5</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
Drug Possession	Drug related occurrence	1	1	6.4	6.4	1	1	6.4	6.4
	<b>Total</b>	<b>1</b>	<b>1</b>	<b>6.4</b>	<b>6.4</b>	<b>1</b>	<b>1</b>	<b>6.4</b>	<b>6.4</b>
Drugs	DRUG Operation - Commercial Grow [Indoor]	1	1	37.0	37.0	0	0		0.0
	<b>Total</b>	<b>1</b>	<b>1</b>	<b>37.0</b>	<b>37.0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
Statutes & Acts	Landlord/Tenant	6	6	3.3	19.8	0	0		0.0
	Mental Health Act	1	1	3.3	3.3	0	0		0.0
	Mental Health Act - No contact with Police	1	1	3.3	3.3	0	0		0.0
	Mental Health Act û Threat of Suicide	1	1	3.3	3.3	0	0		0.0
	Mental Health Act - Voluntary Transport	0	0		0.0	1	1	3.3	3.3
	Mental Health Act - Placed on Form	0	0		0.0	1	1	3.3	3.3
	Trespass To Property Act	1	1	3.3	3.3	0	0		0.0
	<b>Total</b>	<b>10</b>	<b>10</b>	<b>3.3</b>	<b>33.0</b>	<b>2</b>	<b>2</b>	<b>3.3</b>	<b>6.6</b>
Operational	Animal Rabid	0	0		0.0	1	1	3.6	3.6
	Animal Injured	3	3	3.6	10.8	3	3	3.6	10.8
	Domestic Disturbance	3	3	3.6	10.8	4	4	3.6	14.4
	Suspicious Person	3	3	3.6	10.8	1	1	3.6	3.6
	Phone -Master code	1	1	3.6	3.6	0	0		0.0
	Fire - Vehicle	0	0		0.0	1	1	3.6	3.6
	Missing Person 12 & older	2	2	3.6	7.2	0	0		0.0
	Found - License Plate	0	0		0.0	1	1	3.6	3.6
	Found-Others	1	1	3.6	3.6	0	0		0.0
	Lost Property -Master code	1	1	3.6	3.6	0	0		0.0
	Sudden Death - Others	1	1	3.6	3.6	0	0		0.0
	Suspicious Vehicle	6	6	3.6	21.6	4	4	3.6	14.4
	Trouble with Youth	2	2	3.6	7.2	2	2	3.6	7.2
	Vehicle Recovered - Trucks	0	0		0.0	1	1	3.6	3.6
	Unwanted Persons	0	0		0.0	1	1	3.6	3.6
	Other Municipal By-Laws	0	0		0.0	1	1	3.6	3.6



## Calls For Service (CFS) Billing Summary Report

### Municipality of Morris-Turnberry January to March - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Assist Fire Department	0	0		0.0	1	1	3.6	3.6
	Assist Public	4	4	3.6	14.4	3	3	3.6	10.8
	Distressed/Overdue Motorist	1	1	3.6	3.6	0	0		0.0
	Family Dispute	2	2	3.6	7.2	1	1	3.6	3.6
	<b>Total</b>	<b>30</b>	<b>30</b>	<b>3.6</b>	<b>108.0</b>	<b>25</b>	<b>25</b>	<b>3.6</b>	<b>90.0</b>
Operational2	False Alarm-Malfunction	0	0		0.0	1	1	1.3	1.3
	False Alarm -Others	2	2	1.3	2.6	1	1	1.3	1.3
	Keep the Peace	4	4	1.3	5.2	4	4	1.3	5.2
	911 call / 911 hang up	3	3	1.3	3.9	8	8	1.3	10.4
	911 hang up - Pocket Dial	1	1	1.3	1.3	0	0		0.0
	911 call - Dropped Cell	2	2	1.3	2.6	2	2	1.3	2.6
	<b>Total</b>	<b>12</b>	<b>12</b>	<b>1.3</b>	<b>15.6</b>	<b>16</b>	<b>16</b>	<b>1.3</b>	<b>20.8</b>
Traffic	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	1	1	3.4	3.4	1	1	3.4	3.4
	MVC - Prop. Dam. Non Reportable	8	8	3.4	27.2	11	11	3.4	37.4
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	22	22	3.4	74.8	13	13	3.4	44.2
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	0	0		0.0	1	1	3.4	3.4
	MVC - Others (MOTOR VEHICLE COLLISION)	3	3	3.4	10.2	0	0		0.0
	<b>Total</b>	<b>34</b>	<b>34</b>	<b>3.4</b>	<b>115.6</b>	<b>26</b>	<b>26</b>	<b>3.4</b>	<b>88.4</b>
<b>Total</b>	<b>126</b>	<b>126</b>		<b>661.4</b>	<b>87</b>	<b>87</b>		<b>382.4</b>	

#### **Note to Detachment Commanders:**

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2017 billing period.

#### **Note to Municipalities:**

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.



## **Calls For Service (CFS) Billing Summary Report**

### **Municipality of Morris-Turnberry January to March - 2020**

- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

Elementary School Fair  
Joan Vincent, Sponsorship and  
Advertising Chair  
38860 Belfast Rd. R.R. #3  
Wingham, ON N0G 2W0  
[vinbrofarms@rogers.com](mailto:vinbrofarms@rogers.com)  
519-357-2336



**Make it  
Grow it  
Show it**

To Whom It May Concern:

On behalf of the Board of Directors of the Elementary School Fair, we regret to inform you of the postponement of the 100th Elementary School Fair due to the pandemic that we are currently experiencing in our country. It is our plan to host the 100th Elementary School Fair in September of 2021 if our provincial and federal health regulations permit.

We extend an enormous thank you to our supporters both near and far. You have indicated that our Elementary School Fair is a vital social tradition within our area and as such we are committed to continuing this showcase event in the future.

As it is our intention to host the 100th Elementary School Fair, we are asking if you would like your donation or sponsorship to remain in the account established by the Board of Directors, or if you wish to have the funds returned? Please complete the lower portion of this letter and return it via email or mail to Joan Vincent so we may follow your instructions.

Should you require additional information regarding sponsorships or donations for the 100th Elementary School Fair postponement, please do not hesitate to contact:

Name	Position	Address	Phone	Email
Anne Procter	President	42032 Brandon Road RR 5 Brussels ON N0G 1H0	519 887 6256	<a href="mailto:aproc359@gmail.com">aproc359@gmail.com</a>
Joan Vincent	Sponsorship & Advertising Chair	38860 Belfast Road RR 3 Wingham, ON N0G 2W0	519 357 2336	<a href="mailto:vinbrofarms@rogers.com">vinbrofarms@rogers.com</a>

Thanking you in advance for your understanding and patience regarding the 100th Elementary School Fair postponement and its future planning. We will keep you informed of future decisions as the situation evolves.

Sincerely,

Anne Procter,  
President

Joan Vincent,  
Sponsorship and Advertising Chair

- I would like the funds that I have donated to remain with the Elementary School Fair Board
- I would like the funds that I donated returned from the Elementary School Fair Board

\_\_\_\_\_  
(Signed)

\_\_\_\_\_  
(Dated)



Office of the Mayor

Town of Oakville

1225 Trafalgar Road  
Oakville, Ontario L6H 0H3  
Tel: 905-338-4173  
Fax: 905-815-2001  
mayor@oakville.ca

April 20, 2020

Dear Prime Minister Trudeau and Premier Ford:

Thank you for the strong work your governments have done to address the COVID-19 crisis.

In addition to our own municipal revenue crisis which threatens our ability to maintain the services our residents and businesses and you depend on us to provide, the foodservice industry is in even more dire straits across Ontario. With little to no revenue, restaurant operators will be unable to pay rent and other fixed costs, forcing them to permanently close their doors before recovery can even begin.

We are encouraged by word that the provincial Premiers and Prime Minister are meeting and discussing options to address the need for up to three months of rent relief for small businesses that have been hardest hit by the crisis.

We mayors believe the Federal and Provincial governments can assist businesses to address the spectre of impending rent with the following essential steps:

- An immediate moratorium on commercial evictions
- A program of direct rent subsidies to businesses equivalent to the business's sales volume reduction
- Measures to continue throughout the recovery period to allow business to ramp back up
- As these measures have been for the greater public good, Government should compel landlords and banks to share the cost of the emergency measures. They should not be borne solely by the lessee.

Premier, you have been very clear in your public statement that you are aware of the crisis the cities and our businesses are facing. When we move into the recovery phase of the COVID-19 pandemic, Ontario will need every business, large and small, available to pull together, and cities able to provide essential municipal services that support the Province, its businesses, and Ontario's residents.

Sincerely,

Mayor Rob Burton,  
Town of Oakville

CC. Minister Anita Anand, MP Pam Damoff, MPP Effie Triantafilopoulos, MPP Stephen Crawford



## Letter of Support and Commitment

### Overview

The Federation of Canadian Municipalities' [Municipal Asset Management Program \(MAMP\)](#) has partnered with the Association of Municipalities of Ontario (AMO) to offer free asset management technical assistance to Ontario municipalities. Through this partnership, AMO will provide asset management training from Fall 2020 to September 2021 to staff and elected officials.

The focus of this project is to build municipalities' internal capacity and strengthen asset management culture by educating municipal staff and elected officials on key concepts and reviewing their asset management governance structure in order to help them:

- Establish asset hierarchies;
- Identify existing data gaps,
- Establish levels of service;
- Use risk assessments to facilitate Council decision-making; and
- Link infrastructure investment priorities with financial strategies.

### Delivery

The training will be delivered by AMO and [Asset Management Ontario \(AMONTario\)](#).

Each participating municipality will be grouped with 8-10 other participating municipalities within the same geographic area (based on neighboring counties and districts in [AMCTO zones](#)) to form a cohort that will serve as a regional community of practice for collaborative learning and the sharing of experiences between neighboring municipalities.

Training activities for staff include participating in two (2) full-day workshops at a central location for each cohort and five (5) remote coaching sessions covering the project milestones supplemented by individual coaching sessions as requested or deemed necessary. Municipalities are asked to pick an asset category of their choice and work with various tools and templates that require input from key staff in finance, public works and other asset portfolios. Municipalities can also pick multiple asset categories depending on participating staff areas of interest and time commitment. Participating staff will also get to hear from their peers from neighboring municipalities about any challenges they are facing or the progress they are making in asset management.

Elected officials from participating municipalities are required to complete AMO's [on-line course on asset management](#) that provides fundamental information on role of Council and how asset management can be used as a decision-making tool to identify local priorities. This course is free for elected officials.

AMONTario will help connect participating municipalities with regional communities of practice to reinforce collaboration and knowledge-sharing.

### Outcomes

At the end of the project, participating municipalities are expected to demonstrate progress in at least one competency of the FCM's [Asset Management Readiness Scale \(AMRS\)](#): policy and governance,



people and leadership, data and information, planning and decision-making, and contribution to asset management practice via internal and external knowledge sharing. This is a minimum expectation and most municipalities that have participated previously demonstrated progress in multiple competencies.

**Schedule of Activities**

Cohort Activity	Timeline
Municipality’s initial assessment on the readiness scale	August 2020
Elected Officials to complete AMO’s on-line course	Fall 2020
Introductory full day workshop	September – October 2020
First milestone on asset management governance	October 2020
Second milestone on asset hierarchy and data gap analysis	November 2020 – January 2021
Third milestone on levels of service	February – March 2021
Fourth milestone on risk assessment	April – May 2021
Fifth milestone on financial strategy	June – July 2021
Final full day workshop	August – September 2021
Municipality’s final assessment on the readiness scale	September 2021
Participant evaluation form (to be completed by all participants)	September 2021

**Next Steps**

[Name of the municipality] agrees to fully support its staff representatives in successful completion of this asset management technical assistance project. This letter outlines the following commitments:

1. Commitment to participate in the project by multi-disciplinary staff from various departments like finance, public works (engineering or operations), administration, etc.
2. Commitment to attend all training sessions by staff participants listed in the letter of commitment (see next page).
3. Commitment to finding a suitable replacement in case a signatory staff participant withdraws in order to ensure completion of training program.
4. Commitment by elected official(s) to complete AMO’s free on-line course on asset management.
5. Commitment to share required municipal data to complete all training activities associated with the five (5) project milestones in collaboration with the trainers within the prescribed time frame.
6. Commitment to share all draft work from the project and attendance stats with FCM to attest to the completion of training.
7. Commitment to complete municipality’s initial assessment and final assessment to demonstrate progress using FCM’s Asset Management Readiness Scale.
8. Commitment by all participants to individually complete project evaluation form.

---

[Name and title of authorized official (CAO or Head of Council)]

---

Signature

---

Date

**List of Participants**

---

Names and titles of participant type 1  
(Elected Official(s), CAO or Senior Management Representatives)

---

Signature

---

Date

---

Names and titles of participant type 2  
(Staff responsible for tangible capital assets accounting and financial planning)

---

Signature

---

Date

---

Names and titles of participant type 3  
(Staff responsible for core services related to roads, bridges, water, wastewater and stormwater)

---

Signature

---

Date

---

Name and title of participant type 4  
(Staff representing other asset portfolios like facilities, parks, recreation, IT, emergency services, etc.)

---

Signature

---

Date

---

# Community Futures



373 Turnberry Street  
Box 494  
Brussels, Ontario NOG 1H0

Tel: (226) 889-8256  
Fax: (226) 889-2215  
[www.cfhurion.ca](http://www.cfhurion.ca)

---

Municipality of Morris-Turnberry

PO Box 310

41342 Morris Rd

BRUSSELS ON

NOG 1H0

April 28<sup>th</sup>, 2020

To: Clerk & Council

Community Futures Huron recently held our 27th Annual General Meeting (virtually of course). The past year has been tremendously active. We invested over \$2 M into the Huron County economy, helping almost 100 businesses launch and expand, creating and maintaining over 200 jobs; and generating \$7.8 M of new economic activity across the region. We wish to thank all of our sponsors, supporters and clients for all the great things happening in Huron County.

But things have changed. Many businesses in Huron County are now having the fight of their lives. In these challenging times, we must ask ourselves, is there more Community Futures Huron can do?

The short answer is yes. The Prime Minister recently announced enhanced resources for the Community Futures Program. This will allow us to help local businesses as they deal with the COVID-19 crisis. While the details are still being worked out, I want you to know that our Board of Directors and staff are working non-stop to ensure these new resources are tailored to help local enterprises where they need it most. We promise to keep you posted.

---

*Helping Entrepreneurs Make Their Futures in Huron County Since 1993*



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In the meantime, I encourage you to keep sending businesses our way. While it's not exactly "business as usual", we remain committed to helping the Huron County economy get back on its feet.

Sincerely

A handwritten signature in black ink that reads "Paul Nichol". The signature is written in a cursive style with a large, sweeping initial "P".

Paul Nichol, *General Manager*  
Community Futures Huron

---

*Helping Entrepreneurs Make Their Futures in Huron County Since 1993*





## 2019/20 IN REVIEW

### BY THE NUMBERS

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April 1<sup>st</sup>, 2019 to March 31<sup>st</sup>, 2020 was the 26<sup>th</sup> year of operations for Community Futures Huron. During that time, we were pleased to make the following contributions to the Huron County economy:

- We partnered with 38 local, regional and provincial organizations to sponsor **\$647,068** worth of economic development programs & services that are making Huron County a better place to do business.
- We offered **22** business workshops & webinars to provide local entrepreneurs with expert advice and guidance on a wide range of management topics.
- We held **228** one-on-one free counselling sessions with clients, helping them to hone their business management skills.
- We provided **\$1,727,277** in commercial loans for business start-ups and expansions, while leveraging an additional **\$694,664** from traditional lenders for a total of **\$2,421,941** in new business investment across the region.
- We helped local enterprises contribute an additional **\$7,772,747** to Canada's Gross Domestic Product from goods and services produced in the region.
- We assisted **94** individual business start-ups and expansions, creating and maintaining **208** jobs for workers in Huron County.
- These jobs now generate approximately **\$8.9 M** of annual employment income with approximately **\$856,000** of that going back to senior governments in the form of income taxes.

The Board & Staff of Community Futures Huron would like to thank all of our partners, supporters and clients for helping make 2019/20 another banner year!

***WE'VE BEEN HELPING ENTREPRENEURS MAKE THEIR FUTURES IN  
HURON COUNTY SINCE 1993***



### Good News

#### All AMDSB Union Groups Reach Tentative Agreements

The Elementary Teachers' Federation of Ontario (ETFO), all divisions of Ontario Secondary School Teachers' Federation (OSSTF) and UNIFOR have reached tentative agreements with the Province on central terms, pending ratification. Local negotiations have now begun with these groups.

#### 2020-2021 School Year Calendar Approved

On behalf of the School Year Calendar Committee, Superintendent Creery presented a report containing the proposed 2020-2021 school year calendar for the Board's approval. The elementary and secondary calendars were developed by a committee representing trustees, administration, employee groups, and the AMDSB Principals' Association.

The proposed calendar was posted on the Board website for two weeks of consultation before the report was prepared to take it to the trustees. The calendar as presented was approved and will soon be posted on the Board website.

Ontario Ministry of Education School Year Calendar 2020-2021  
Avon Maitland District School Board  
DRAFT For Consultation

Legend: H - Statutory Holiday Schedule E - Scheduled Examination Day P - Professional Activity Day B - Board Designated Holiday

Month	1 <sup>st</sup> Week					2 <sup>nd</sup> Week					3 <sup>rd</sup> Week					4 <sup>th</sup> Week					5 <sup>th</sup> Week									
	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F					
August 2020	3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31									
September 2020		1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25	28	29	30							
October 2020				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30					
November 2020	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30									
December 2020		1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25	28	29	30	31						
January 2021					1	4	5	6	7	8	11	12	13	14	15	18	19	20	21	22	25	26	27	28	29					
February 2021	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26										
March 2021	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	29	30	31							
April 2021				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30					
May 2021	3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31									
June 2021		1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25	28	29	30							
July 2021				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	26	27	28	29	30					
TOTAL	Note: The 2020-2021 calendar provides for 198 possible school days between September 1, 2020 and June 30, 2021. The school year shall include a minimum of 194 school days of which three days must be designated as professional activity days with respect to specific provincial education priorities as outlined in the Policy/Program Memoranda 151 and up to four extra days may be designated by the board as professional activity days. The remaining school days shall be instructional days. The boards may designate up to ten instructional days as examination days.																													

NOTE: First Day of Classes - September 8, 2020  
© Queen's Printer NOTE: Last Day of Classes - June 29, 2021

[Click here for the full report.](#)

## Innovative Ways that AMDSB Staff are Reaching Students

Trustee Hunking reported a variety of ways that staff are keeping in contact with their students. He reported that there are many creative things happening across the District including unique morning announcements, funny videos and many others. Trustee Rothwell reported participating in an online school council meeting with 18 attendees.

## Stratford Transformation Update

The Trustees received a report regarding the Stratford Transformation project. The STC cancelled their April meeting and are hosting their next meeting on May 7 at 6:30pm. [Details can be found on this page.](#) Superintendent Carter provided a summary of the work of the working committees. Notably, the construction at the former Stratford Central site has been halted due to provincial order. Staff, the Architect and the Contractor are developing a plan to open portions of the building for occupancy in September, which is subject to the lifting of the provincial order on construction and on approval from the City of Stratford. There are also plans being finalized for construction on the secondary site (former Northwestern building) that will accommodate the variety of programs that will be offered at Stratford District Secondary School beginning in September.

## Chair Activity Update

Chair Geddes reviewed the recent provincial announcement to extend the school closure order to the end of May. She also commented on the AMDSB staff engagement strategy that Director Walsh outlined in the updates portion of the meeting.

## Senior Staff Updates

### Update on AMDSB Work in Response to the COVID-19 Pandemic

[A video](#) was shared with the Trustees that highlights the work that Board staff have been doing since the school closure announcement on March 12. AMDSB teams have been working diligently to initiate the "learn from home" system.

## Director's Work Plan Update

Superintendents Bruce and Creery provided an update on the "Equity and Inclusive Education" portion of the Director's Work Plan. Superintendent Bruce highlighted the work of the Tu Punte ("the bridge") program that allows Avon Maitland students to continue their studies while they return to Durango, Mexico during the school year. He also provided an update on AMDSB belief statements for inclusion. Superintendent Creery highlighted the work on strategies and supports for students who have self-identified as Indigenous and other work across the district that focuses on Indigenous education.

## AMDSB Staff Engagement Strategy

Director Walsh described the staff engagement strategy that was launched on April 20. Staff are invited to share their engagement ideas, each week one of those ideas is highlighted, and all staff are invited to participate.

## A Focus on Mental Health

Huron-Perth Centre, in collaboration with youth from Huron & Perth present...

# MUSIC & ART

## Mental Health ONLINE

**May 4th to May 8th 2020**

Inviting all Artists and Musicians in the Huron Perth area to share their pieces with us and participate in our week long event for Childrens Mental Health Week.

**WONDERING HOW TO PARTICIPATE?**

- Email submissions to [musicandart4mh@gmail.com](mailto:musicandart4mh@gmail.com)
- Or Direct Message us on Instagram @hpc.newhorizons and Facebook at **New Horizons - HPC**
- Or Tag us using either our Facebook or Instagram, and when posting use the hashtags **#hpmentalhealth** and **#m&a4mh**

HURON PERTH CENTRE

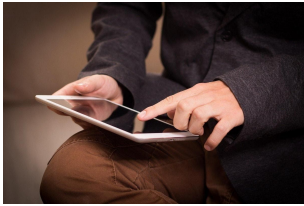
Superintendent Baker reported that Children's Mental Health Week is celebrated across Huron and Perth counties May 4-8. In celebration, AMDSB partner Huron Perth Centre is hosting a virtual music and art event and everyone is encouraged to wear green ribbons. In addition, the AMDSB Mental Health and Well-being team are putting together packages that focus on Social Emotional Learning for at-risk students and a variety of social media posts will be rolled out.



## Update on Dual Credit

Dual Credit programs from Lambton, Conestoga and Fanshawe Colleges have initiated online learning. Students will now be able to interact with their college instructors to continue their certifications.

## Update on IT Work



Superintendent Morris reported that the IT and Learning Services teams have been working hard to deploy devices to students. Huron Perth Student Transportation Services has also supported this initiative through the delivery of equipment to families who are unable to pick them up from the designated pick up locations. Internet-enabled devices will be deployed to families on April 29.

## Approved Tenders

The following tenders were approved:

- [Re-Roofing at Downie Central Public School, Romeo Public School, South Perth Centennial Public School and Stratford Secondary and Elementary Schools \(SERC\)](#)
- [Re-Roofing at Elma Public School, North Woods Public School, Goderich District Collegiate Institute and Mitchell District High School](#)
- [Mechanical Upgrades at F.E. Madill Secondary School](#)
- [Mechanical Upgrades at Anne Hathaway Public School](#)
- [Early Years Addition at Stratford Secondary and Elementary Schools \(SERC\)](#)
- [Grass Cutting](#)
- [Mechanical Tech Upgrades at Stratford Secondary and Elementary Schools \(former Stratford Northwestern Secondary School\)](#)
- [iPad Equipment Repair Parts](#)

## Student Trustee Update



Student Trustee Vleeming reported that the student senate are working on increasing their social media presence by establishing giveaways. The prizes will vary depending on which school the winners attend, and they hope to do this by reaching out to local businesses for a partnership. Student Trustee Badley reported that they are also looking to start a new project called Hope Spreaders in partnership with students from the Bluewater District School Board. It is an initiative that began with students from the Peel District School Board and reaches out to students who are not engaged.

An election was held and Makenzie Hallam (current grade 11) from Listowel District Secondary School, will complete Emma Badley's two year term, and Elizabeth Benoit (current grade 10) from South Huron District High School will be beginning her two year term.

## Future Board Meetings

(Due to the COVID-19 pandemic response, meetings will be hosted online until further notice. A link to join the meetings will be posted [on the Board website](#) on the day of the meeting)

- Tuesday, May 12, 2020
- Tuesday, May 26, 2020
- Tuesday, June 9, 2020
- Tuesday, June 23, 2020

## Future Meetings/Events with Trustee Representation

(Hosted online using Microsoft Teams until further notice)

- Joint Health and Safety Committee – Thursday, April 30, 2020 – 2:00 p.m.
- Huron Perth Student Transportation Services – Tuesday, May 5, 2020 – 3:30 p.m.
- Parent Involvement Committee – Wednesday, May 6, 2020 – 3:30 p.m.



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**DISTRICT OF PARRY SOUND**

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56 ONTARIO STREET  
PO BOX 533  
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(705) 382-3332

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Fax: (705) 382-2068

Email: [info@armourtownship.ca](mailto:info@armourtownship.ca)

Website: [www.armourtownship.ca](http://www.armourtownship.ca)

April 29, 2020

Honourable Doug Ford  
Premier of Ontario  
Legislative Building  
Queen's Park  
Toronto, ON M7A 1A1

Re: Support Resolution - High Speed Internet Connectivity in Rural Ontario

At its meeting held on April 28, 2020, the Council of the Township of Armour passed Resolution #6 supporting our Councillor Rod Ward's letter regarding the need to make substantial investments in high-speed internet connectivity in the rural areas of Ontario.

A copy of Council's Resolution #6 dated April 28, 2020 and Councillor Ward's letter is attached for your consideration.

Sincerely,

Charlene Watt  
Deputy Clerk

Cc: MPP Norm Miller, MP Scott Aitchison and Ontario Municipalities

Enclosures



# CORPORATION OF THE TOWNSHIP OF ARMOUR

## RESOLUTION

**Date:** April 28, 2020

**Motion #** 6.

That the Council of the Township of Armour supports the letter, dated April 15, 2020 from Councillor Rod Ward, on the need to make substantial investments in high-speed internet connectivity in rural areas. Furthermore, that this resolution and the letter be circulated to Scott Aitchison, MP for Parry Sound-Muskoka, Norm Miller, MPP for Parry Sound-Muskoka and all Ontario municipalities requesting their support.

**Moved by:**

Blakelock, Rod	<input type="checkbox"/>
Brandt, Jerry	<input checked="" type="checkbox"/>
MacPhail, Bob	<input type="checkbox"/>
Ward, Rod	<input type="checkbox"/>
Whitwell, Wendy	<input type="checkbox"/>

**Seconded by:**

Blakelock, Rod	<input checked="" type="checkbox"/>
Brandt, Jerry	<input type="checkbox"/>
MacPhail, Bob	<input type="checkbox"/>
Ward, Rod	<input type="checkbox"/>
Whitwell, Wendy	<input type="checkbox"/>

Carried / Defeated 

**Declaration of Pecuniary Interest by:**

**Recorded vote requested by:**

<u>Recorded Vote:</u>	For	Opposed
Blakelock, Rod	<input type="checkbox"/>	<input type="checkbox"/>
Brandt, Jerry	<input type="checkbox"/>	<input type="checkbox"/>
MacPhail, Bob	<input type="checkbox"/>	<input type="checkbox"/>
Ward, Rod	<input type="checkbox"/>	<input type="checkbox"/>
Whitwell, Wendy	<input type="checkbox"/>	<input type="checkbox"/>

April 15, 2020

To whom it may concern,

The COVID-19 pandemic in Ontario has highlighted both our positive responses to a crisis, and some definite shortcomings in infrastructure, systems and services which need to be addressed on a long-term basis. Setting priority on solving these issues will be a challenge, given the differing agendas and the strained budgets. Solving fundamental issues should focus on the most basic needs as a starting point. One of the clear needs in a rural community such as the Almaguin Highlands, highlighted further by recent events, is the need for proper high-speed internet connectivity. Healthcare and education are both going down a path where appropriate connectivity is assumed. Like many models that move outward from metropolitan areas, this assumption is lost on rural areas. For the vast majority of households in our community, true high-speed connectivity simply does not exist. For the vast majority of future strategies in healthcare and education, there is an assumption that it does exist.

Even in areas in the Almaguin Highlands which have 'high-speed' internet, the overall infrastructure is still limited. It is certainly not designed to deal with a sudden huge peak in demand. Whereas the capacity in large urban centres is built to handle the added throughput, there are clear limitations here. The best way to explain it is a comparison to hydro. Imagine if everyone went home at the same time and turned their lights on, but because there wasn't enough hydro capacity overall, all lights were 50% dimmer than normal and some appliances simply didn't work. We no longer have to imagine what happens with internet speed during peak usage. Suddenly during the COVID pandemic, people are working from home who have never worked from home. Kids are trying to do courses on-line. People who are not working are turning on-line to stay connected. Video-conferencing, which was a totally foreign concept to many, is now part of daily routine. Any idea how much internet bandwidth video uses? It's no wonder we hit a wall.

The future of healthcare sees patients being monitored and cared for in their own homes, through the use of technology. The future of education sees students doing much of their learning on-line. The future of business and commerce sees the ability to function outside the 'bricks and mortar' of an office location. Malls disappear and on-line shopping is the norm. For some, that future has already arrived. Our area has already been drastically affected by cutbacks in the area of healthcare and education through gradual decreases in budgets and services. Technology offers us the ability to level the playing field to a great extent. High-speed connectivity cannot be seen as a luxury or a nice-to-have, any more than hydro should be seen that way. In order to solve some other problems (i.e. skyrocketing budgets in healthcare and education) the wise investment is in providing connectivity for every resident in the province.



Rod Ward  
Councillor  
Armour Township



**CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY**

**BY-LAW NO. 23-2020**

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Being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry, for its meeting held on May 5<sup>th</sup>, 2020.

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**WHEREAS** Section 8 of the Municipal Act 2001, S.O. 2001, c. 25 provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

**AND WHEREAS** Section 5. (3) of the Municipal Act 2001, S.O. 2001, c. 25 provides that a municipal power, including a municipality's capacity, rights, powers and privileges under Section 8, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

**AND WHEREAS** it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry for the May 5<sup>th</sup>, 2020 meeting be confirmed and adopted by By-law;

**NOW THEREFORE**, the Council of the Corporation of the Municipality of Morris-Turnberry enacts as follows::

1. The action of the Council of the Corporation of the Municipality of Morris-Turnberry at its meeting held the 5<sup>th</sup> day of May, 2020, in respect of each recommendation contained in the Minutes and each motion and resolution passed and other action taken by the Council of the Corporation of the Municipality of Morris-Turnberry at the meeting, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this By-Law; and
2. The Mayor and proper officials of the Corporation of the Municipality of Morris-Turnberry hereby authorize and direct all things necessary to give effect to the action of the Council to the Corporation of the Municipality of Morris-Turnberry referred to in the preceding section thereof;
3. The Mayor and CAO/Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the Seal of the Corporation.

**Read a FIRST and SECOND time this 5<sup>th</sup> day of May 2020**

**Read a THIRD time and FINALLY PASSED this 5<sup>th</sup> day of May 2020**

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Mayor, Jamie Heffer

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Clerk, Trevor Hallam