



MUNICIPALITY OF MORRIS-TURNBERRY

COUNCIL AGENDA

Tuesday, April 7th, 2020, 7:30 pm

The Council of the Municipality of Morris-Turnberry will meet electronically in regular session on the 7th day of April, 2020, at 7:30 pm.

1.0 CALL TO ORDER

Disclosure of recording equipment.

2.0 ADOPTION OF AGENDA

Moved by
Seconded by

ADOPT THAT the Council of the Municipality of Morris-Turnberry hereby adopts
AGENDA the agenda for the meeting of April 7th 2020 as circulated.

~

3.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST

4.0 MINUTES

attached

Moved by
Seconded by

ADOPT THAT the Council of the Municipality of Morris-Turnberry hereby adopts
MINUTES the April 1st and March 17th, 2020 Council Meeting Minutes as written.

~

5.0 ACCOUNTS

5.1 ACCOUNTS

attached

A copy of the April 7th accounts listing is attached.

Moved by
Seconded by

APPROVE THAT the Council of the Municipality of Morris-Turnberry hereby approves
ACCOUNTS for payment March 3rd accounts in the amount of \$269,350.79.

~

5.2 PAY REPORTS

attached

Copies of the March 18th and April 1st Pay Reports are included for information purposes.

6.0 PUBLIC MEETINGS AND DEPUTATIONS

6.1 COMMITTEE OF ADJUSTMENT, UNDERWOOD GRAIN MINOR VARIANCE

attached

Application MV01-2020, Underwood Grain Minor Variance
Concession 8, Part Lot 8, 22R3301 Pt Part 1, 41797 Howick-Turnberry Road

Moved by
Seconded by

OPEN
COMMITTEE
OF
ADJUSTMENT
MEETING

THAT The Council of the Municipality of Morris-Turnberry hereby adjourns their Council Meeting and the Committee of Adjustment hereby opens their Committee of Adjustment Public Meeting to review application for minor variance MV01-2019, submitted by Nelson Underwood/Underwood Grain.

~

We have provided Council with a report prepared by County Planner, Jennifer Burns with regards to the Minor Variance Application received from Nelson Underwood/Underwood Grain pertaining to 41797 Howick-Turnberry Road. Ms. Burns will not be in attendance.

COMMITTEE OF ADJUSTMENT PUBLIC MEETING – MINOR VARIANCE

1.0 Call to Order

2.0 Declaration of Pecuniary Interest

3.0 Purpose

The purpose of this application is to reduce the required number of parking spaces from 19 to 10, including one accessible and one limited mobility space and to reduce the front yard setback from required 20m to 16m, to allow for the construction of a new storage warehouse.

The specific variance requested is:

1. Relief from Section 3.32 of By-Law 45-2014 to reduce the required number of parking spaces from 19 to 10, including one accessible and one limited mobility space.
2. Relief from Section 6.4 of By-law 45-2014 to reduce the minimum front yard setback from the required 20m to 16m.

4.0 Application Process

An application was submitted by Nelson Underwood on March 13th, 2020 and considered complete on March 24th, 2020.

Notice of the Public Meeting was mailed by the municipality to all property owners within 60m of the property on March 27th, 2020 and notice was posted on the subject property.

5.0 Comments

- 5.1.1 Clerk on behalf of Huron County Planner
- 5.1.2 Applicant and/or Agent
- 5.1.3 Others
- 5.1.4 Council's Questions and/or Comments

6.0 Recommendation of the Huron County Planner

The Huron County Planning & Development Department recommends that a decision on application MV01-20 be deferred until the suspension of minor variance appeal periods is removed by the Province.

Effect of O. Reg. 73/20

On March 20, 2020, an Order under Section 7.1(2) of the Emergency Management and Civil Protection Act was made and filed as O. Reg. 73/20. This Order suspends, for the duration of the Provincial emergency, any limitation period established by a statute, regulation, rule, by-law or order of the Government of Ontario. This would include the Planning Act and, based on an opinion from the County Solicitor, the appeal period limitations for decisions, such as the 20 day appeal period for minor variances. As a result of the County Solicitor's opinion, all decisions on planning applications with appeal provisions (such as minor variances, consents, official plan amendments, and zoning by-law amendments) should be deferred until the suspension of the appeal period is removed.

7.0 Options before the Committee of Adjustment:

7.1.1 Defer Decision on Minor Variance

	Moved by	
	Seconded by	
DEFER UNDERWOOD GRAIN MINOR VARIANCE		THAT The Committee of Adjustment of the Municipality of Morris-Turnberry hereby defers a decision on application for minor variance MV01-2020, submitted by Nelson Underwood until the suspension of minor variance appeal periods is removed by the Province.

~

7.1.2 Approve Application for Minor Variance

	Moved by	
	Seconded by	
APPROVE UNDERWOOD GRAIN MINOR VARIANCE		THAT The Committee of Adjustment of the Municipality of Morris-Turnberry, considering the variance to be minor, and to maintain the appropriate development of the lands and to maintain the general intent of the Morris-Turnberry Zoning By-law 45-2014 and the Morris-Turnberry Official Plan, hereby approves application for minor variance MV01-2020, submitted by Nelson Underwood, subject to the following conditions:

1. The structure be located within footprint contained on the final approved site plan; and
2. The variance approval is valid for a period of 18 months from the date of Council's decision.

~

6.1.1.1 Close Committee of Adjustment Meeting

	Moved by	
	Seconded by	
CLOSE COMMITTEE OF ADJUSTMENT MEETING		THAT The Committee of Adjustment hereby adjourns their meeting and the Council of the Municipality of Morris-Turnberry hereby reconvenes their Regular Council Meeting.

~

6.2 FEES AND CHARGES BY-LAW PUBLIC MEETING attached

6.2.1 Open Public Meeting

	Moved by	
	Seconded by	
ADJOURN AND OPEN PUBLIC MEETING		THAT the Council of the Municipality of Morris-Turnberry hereby Adjourns their regular meeting of Council and opens a Public Meeting to consider changes to the Morris-Turnberry Fees and Charges By-Law

~

PUBLIC MEETING – FEES AND CHARGES

- 1.0 Call to Order**
- 2.0 Declaration of Pecuniary Interest**
- 3.0 Requirement**

This Public Meeting is being held under the Building Code Act, which requires that Council hold at least one public meeting and that proper notice be given of its intent to consider a by-law to amend the fee schedule for services rendered under the Building Code Act.

3.1 Process

Notice of the Public Meeting was issued in accordance with section 7(6) of the Building Code Act, section 1.9.1.2 of Ontario Regulation 332/12, and the Morris-Turnberry Notice By-Law on November 20th, 2019.

3.2 Comments

- 3.2.1 Clerk
- 3.2.2 Others
- 3.2.3 Council's Questions and/or Comments

4.0 Close public meeting

Moved by
Seconded by

CLOSE
PUBLIC
MEETING

THAT the Council of the Municipality of Morris-Turnberry hereby closes the Public Meeting to consider changes to the Morris-Turnberry Fees and Charges By-Law.

~

6.2.2 Consideration of Fees and Charges By-Law

attached

Moved by
Seconded by

FEES AND
CHARGES
BY-LAW

THAT leave be given to introduce By-Law # 15-2020, being a by-law to establish fees, rates and charges for the Municipality of Morris-Turnberry, and that it now be read severally a first, second, and third time, and finally passed this 7th day of April 2020.

~

6.3 BUDGET 2020 PUBLIC MEETING

attached

6.3.1 Open Public Meeting

Moved by
Seconded by

ADJOURN
AND OPEN
PUBLIC
MEETING

THAT the Council of the Municipality of Morris-Turnberry hereby Adjourns their regular meeting of Council and opens a Public Meeting to consider the 2020 Budget for the Municipality of Morris-Turnberry.

~

PUBLIC MEETING – BUDGET 2020

5.0 Call to Order

6.0 Declaration of Pecuniary Interest

7.0 Requirement

This Public Meeting is being held to provide a forum for the Public to provide comment on the Municipal Budget for the 2020 year. There is no statutory requirement to hold a Public Meeting to consider the Budget.

7.1 Process

Notice of the Public Meeting was issued on March 24th, 2020. The budget was first made public on December 5th 2019, and was considered at meetings open to the public on December 9th, March 3rd, and March 17th. The public has had the opportunity to comment on the document since the date was first made public.

7.2 Comments

- 7.2.1 Treasurer
- 7.2.2 Others
- 7.2.3 Council's Questions and/or Comments

8.0 Close public meeting

Moved by
Seconded by

CLOSE
PUBLIC
MEETING

THAT the Council of the Municipality of Morris-Turnberry hereby closes the Public Meeting to consider the 2020 Budget for the Municipality of Morris-Turnberry.

~

6.3.2 Consideration of 2020 Budget

attached

Moved by
Seconded by

BUDGET
BY-LAW

THAT leave be given to introduce By-Law # 16-2020, being a by-law to establish fees, rates and charges for the Municipality of Morris-Turnberry, and that it now be read severally a first, second, and third time, and finally passed this 7th day of April 2020.

~

7.0 STAFF REPORTS

7.1 TREASURER

7.1.1 2019 Reserve Reconciliation

attached

A report has been prepared by Treasurer Sean Brophy in this regard.

Moved by
Seconded by

RESERVE
2019
ADJUSTMENT

THAT leave be given to introduce By-Law # 17-2020, being a by-law to confirm reserves and establish reserve funds for 2019 for the Municipality of Morris-Turnberry, and that it now be read severally a first, second, and third time, and finally passed this 7th day of April 2020.

~

7.2 PUBLIC WORKS

7.2.1 Operations Report

attached

A report has been prepared by Director of Public Works Mike Alcock in this regard. Mr. Alcock will be in attendance. For information only.

7.2.2 Surfacing Tender

attached

A report has been prepared by Director of Public Works Mike Alcock in this regard. Mr. Alcock will be in attendance.

Moved by
Seconded by

ACCEPT
TENDER

THAT the Council of the Municipality of Morris-Turnberry hereby accepts the tender of Norjohn Contracting and Paving Limited for the estimated value of \$273,251.70 (based on estimated quantities and excluding HST) For the supply and placement of surface treatment on Municipal roads and authorize the Mayor and Administrator Clerk-Treasurer to execute the tender and all other required documents.

~

7.3 CLERK

7.3.1 COVID-19 Response update

attached

A report has been prepared by CAO/Clerk Trevor Hallam in this regard. For information only.

8.0 BUSINESS

- 8.1 TAX PENALTY RELIEF attached

Deputy Mayor Sharen Zinn requested that Council engage in a discussion to consider whether any relief measures are warranted with regards to amounts owed to the municipality by residents.

A report and recommendation has been prepared by Treasurer Sean Brophy in this regard.

9.0 COUNCIL REPORTS

Sharen Zinn

Jamie McCallum

Jim Nelemans

Kevin Freiburger

Jamie Heffer

- 10.0 CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION** attached

- 10.1 AMDS Board Meeting Highlights – March 24
 10.2 Correspondence – MMAH - Provincial Update to Heads of Council March 25
 10.3 Correspondence – Joint Minister letter to Heads of Council March 27
 10.4 Notice – Yard debris and large item pickup spring 2020
 10.5 Minutes – Joint Health and Safety Committee – March 11
 10.6 Outstanding Action Items

11.0 NEW BUSINESS

- 11.1 Items to be placed on the agenda of the next regular Council meeting.

12.0 BY-LAWS AND AGREEMENTS

- 12.1 SITE PLAN CONTROL attached

At the March 17th meeting of Council, staff were directed to return the draft Site Plan Control By-law to a future meeting of Council. By-law 18-2020 is provided here for consideration.

Moved by
 Seconded by

SITE PLAN CONTROL BY-LAW THAT leave be given to introduce By-Law # 18-2020, being a by-law to designate a site plan control area pursuant to Section 41 of The Planning Act (R.S.O. 1990), and that it now be read severally a first, second, and third time, and finally passed this 7th day of April 2020.

~

- 12.2 APPOINTMENT OF DRAINAGE COMMISSIONERS attached

At the March 17th meeting of Council, staff were directed to return a by-law appointing commissioners under section 95 of the Drainage Act, and repealing previous appointments. By-law 19-2020 is provided here for consideration.

Moved by
 Seconded by

APPOINT DRAINAGE COMMISSIONERS THAT leave be given to introduce By-Law # 19-2020, being a by-law to appoint Drainage Commissioners under section 95(1) of the Drainage Act, R.S.O. 1990, c. D.17, and that it now be read severally a first, second, and third time, and finally passed this 7th day of April 2020.

~

*** RECESS ***

13.0 CLOSED SESSION

13.1 ENTER CLOSED SESSION

Moved by
Seconded by

ENTER CLOSED SESSION THAT the Council of the Municipality of Morris-Turnberry enter a closed session, with the CAO/Clerk and Chief Building Official remaining in attendance at _____ p.m. for the purpose of discussing confidential matters pursuant to the following sections of the Municipal Act:

- 1) Section 239 (2) (b) regarding an identifiable individual;
- 2) Section 239 (2) (c) regarding the disposition of land;
- 3) Section 239 (2) (k) regarding negotiations to be carried on by the municipality.

~

13.2 RETURN TO OPEN SESSION

Moved by
Seconded by

RISE FROM CLOSED SESSION THAT the Council of the Municipality of Morris-Turnberry rise from a closed session at _____ p.m.

~

13.3 REPORT AND ACTION FROM CLOSED SESSION

14.0 CONFIRMING BY-LAW

attached

Moved by
Seconded by

CONFIRMING BY-LAW THAT leave be given to introduce By-Law # 10-2020, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on April 7th, 2020, and that it now be read severally a first, second, and third time, and finally passed this 7th day of April 2020.

~

15.0 ADJOURNMENT

Moved by
Seconded by

ADJOURN THAT the Council of the Municipality of Morris-Turnberry does now adjourn at _____ pm.

~

NEXT MEETINGS:

- | | | | |
|-------------------------------|----------------|------------------|---------------|
| 1. Regular Meeting of Council | Tuesday, April | 21 th | 2019, 7:30 pm |
| 2. Regular Meeting of Council | Tuesday, May | 5 th | 2019, 7:30 pm |



MUNICIPALITY OF MORRIS-TURNBERRY

COUNCIL MINUTES

Tuesday, March 17th, 2020, 7:30 pm

The Council of the Municipality of Morris-Turnberry met in regular session on the 17th day of March, 2020, at 7:30 pm in the Council Chambers of the Municipality of Morris-Turnberry.

Council in Attendance

Mayor Jamie Heffer
Deputy Mayor Sharen Zinn
Jamie McCallum
Kevin Freiburger

Staff in Attendance

Trevor Hallam	CAO/Clerk
Sean Brophy	Treasurer
Mike Alcock	Director of Public Works
Kirk Livingston	Chief Building Official

Others in Attendance

Denny Scott	The Citizen
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1.0 CALL TO ORDER

Mayor Jamie Heffer called the meeting to order at 7:30 pm.

2.0 ADOPTION OF AGENDA

Moved by Jamie McCallum
Seconded by Kevin Freiburger

MOTION 58-2020	THAT the Council of the Municipality of Morris-Turnberry hereby adopts the agenda for the meeting of March 17 th 2020 as amended.	Carried.
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3.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST

None declared.

4.0 MINUTES

Moved by Sharen Zinn
Seconded by Kevin Freiburger

MOTION 59-2020	THAT the Council of the Municipality of Morris-Turnberry hereby adopts the March 3 rd , 2020 Council Meeting Minutes as written.	Carried.
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5.0 ACCOUNTS

5.1 ACCOUNTS

Moved by Jamie McCallum
Seconded by Kevin Freiburger

MOTION 60-2020 THAT the Council of the Municipality of Morris-Turnberry hereby approves for payment March 3rd accounts in the amount of \$1,003,919.48. Carried.

5.2 PAY REPORTS

Copies of the March 4th Pay Reports were provided for information purposes.

6.0 PUBLIC MEETINGS AND DEPUTATIONS

6.1 None.

7.0 STAFF REPORTS

7.1 BUILDING

CBO Kirk Livingston presented the building activity report for the months of January and February 2020.

7.2 PUBLIC WORKS

7.2.1 Operations Report

A report was presented by by Director of Public Works Mike Alcock in this regard.

Regarding the request to purchase a roller/packer, Deputy Mayor Zinn asked about the effectiveness of the roller/packer, the need for it, and why one was needed on each machine. She drew attention to the fact that one was purchased just last year. Mr. Alcock explained that packing following grading reduces the gravel displaced from the road and results in an improved surface.

Moved by Jamie McCallum
Seconded by Kevin Freiburger

MOTION 61-2020 THAT the Council of the Municipality of Morris-Turnberry hereby grants to the Public Works Department relief from the relevant sections of the procurement policy to allow for the purchase a discounted roller/packer from BJ Industries Inc. in Kenilworth in the amount of \$11,500 plus HST. Carried.

7.2.2 Maintenance Gravel Quotations

A report has been prepared by Director of Public Works Mike Alcock in this regard. Mr. Alcock will be in attendance.

Deputy Mayor Zinn questioned whether less gravel has been used since rolling and packing has been done in tandem with maintenance gravel and grading activities. Mr. Alcock explained that the rolling/packing hasn't been done for enough years in a row to provide accurate data on any savings, but staff will be monitoring this and provide information in the future.

Moved by Kevin Freiburger
Seconded by Jamie McCallum

MOTION 62-2020 THAT the Council of the Municipality of Morris-Turnberry hereby accepts the quotation of Joe Kerr Ltd. for RFQ MT 20-111 – Granular "M" Supply and Place, in the amount of \$400,500.00 (excluding HST), and authorizes the Mayor and CAO/Clerk to execute the tender and all other required documents. Carried.

7.3 CLERK

7.3.1 Site Plan Control Policy and By-Law Update

CAO/Clerk Hallam presented a report has prepared by County Planner Jennifer Burns in this regard.

Moved by Kevin Freiburger
Seconded by Jamie McCallum

MOTION 63-2020 THAT the Council of the Municipality of Morris-Turnberry hereby directs staff to return the draft Site Plan Control by-law as presented to a future meeting of Council for consideration.

Carried.

7.3.2 Fees and Charges By-Law

A report was presented by CAO/Clerk Hallam in this regard.

Deputy Mayor Zinn asked whether the fees associated with site plan application cost recovery are new. CAO/Clerk Hallam explained that the practice is to recover costs for third party review or legal expenses incurred by the municipality in the course of site plan approval, but that is usually addressed in a site plan agreement. This provides further transparency for applicants and provides the municipality with the ability to recover those costs when a full agreement isn't needed.

Councillor McCallum requested that the fee for construction without a permit be increased to five times the cost of the original permit to provide a stronger disincentive.

Moved by Jamie McCallum
Seconded by Kevin Freiburger

MOTION 64-2020 THAT the Council of the Municipality of Morris-Turnberry directs staff to return an updated fees and charges by-law to a Public Meeting under the Building Code Act to be held on April 7th, 2020 at 7:30 pm.

Carried.

7.3.3 Community Safety and Well Being Plan

CAO/Clerk Hallam presented a report prepared by Deputy Clerk Kim Johnston in this regard for the information of Council.

7.3.4 Website Redesign and Update RFP Results

A report was presented by CAO/Clerk Trevor Hallam in this regard.

Mr. Hallam requested that while the proposal came in well under the budget amount, the budgeted funds not be reallocated yet to provide some ability to make changes and cover any unforeseen costs as staff work with the vendor. Council agreed.

Moved by Sharen Zinn
Seconded by Kevin Freiburger

MOTION 65-2020 THAT the Council of the Municipality of Morris-Turnberry accepts the proposal of OSiM Interactive for the redesign and development of the Municipal Website in the amount of \$9,500.00 and \$100.00 monthly thereafter for hosting and maintenance services, excluding HST.

Carried.

7.3.5 COVID-19 Response Update

CAO/Clerk Trevor Hallam provided an update on the Municipality's response to the developing situation regarding COVID-19

8.0 **BUSINESS**

8.1 BUDGET 2020 UDATE

A draft of the 2020 Municipal Budget was provided to Council. Treasurer Sean Brophy presented changes that have been made since Council last reviewed the full budget in December.

Councillor McCallum asked for clarification regarding the amount allocated for manual adjustments, expressed a preference for reducing the amount allocated for tax write offs, and asked whether any of the municipality's investments are due to mature in the coming year that might change the amount of received interest anticipated.

Deputy Mayor Zinn stressed the importance of respecting and following the budget once it is passed, something she feels has been an issue in past years.

Deputy Mayor Zinn asked how the budgeted amounts would affect the proposed tax rate. Mr. Brophy explained that in this budget an increase of 4% is proposed to the municipal rate, which when combined with the County and Education rates would result in approximately a 1% increase in the over all tax rate for ratepayers.

Councillor McCallum expressed a preference to reduce the tax increase as much as possible. Deputy Mayor Zinn pointed out that there had been a reduction in the tax rate over the last two years, and that if increases are needed it would be better to do it incrementally rather than imposing a large increase in the future. Mayor Heffer agreed with Deputy Mayor Zinn's comments.

Moved by Sharen Zinn
Seconded by Kevin Freiburger

MOTION 66-2020 THAT the Council of the Municipality of Morris-Turnberry directs the Treasurer to return a draft of the 2020 budget for the Municipality for consideration at a public meeting to be held at 7:30pm on April 7th, and that notice of the same be given.

Carried.

9.0 **COUNCIL REPORTS**

Sharen Zinn

March 6th attended a meeting of the Huron County Federation of Agriculture.

Jamie McCallum

March 9th attended a meeting of the Brussels Morris Grey Recreation Board.
Attended a meeting of the Coalition for Huron Injury Prevention

Kevin Freiburger

March 11th attended a meeting of the Bluvale Community Committee.

Jamie Heffer

March 6th attended a meeting of the Huron County Federation of Agriculture.

10.0 **CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION**

- 10.1 Correspondence from Minister Steve Clark – Provincial Policy Statement Notice
- 10.2 Correspondence from AMDSB to Minister Steven Lecce
- 10.3 Correspondence from John Schwartzentruber regarding surplus farmhouse severances
- 10.4 Correspondence from MVCA regarding flood mapping on Turnberry Shop property
- 10.5 Invitation from ACW Councillor Jennifer Miltenburg - Taking Action for Places of Faith In Rural Ontario workshop
- 10.6 Belgrave Water Monthly Report - February
- 10.7 Outstanding Action Items

Moved by Jamie McCallum
Seconded by Kevin Freiburger

MOTION 67-2020 THAT the Council of the Municipality of Morris-Turnberry directs staff to return a report regarding the approach of the new Provincial Policy Statement to the severances, particularly in regards to the severance of farmland to create developable land.

Carried.

11.0 NEW BUSINESS

11.1 Items to be placed on the agenda of the next regular Council meeting.

12.0 BY-LAWS AND AGREEMENTS

12.1 DELEGATION OF AUTHORITY – PLANNING

Senior Planning Staff from the County recommended that Councils consider a by-law to delegate the authority to comment on undisputed consents and approve draft plans of subdivision to staff temporarily. This measure would ensure continuity of services and avoid delays in certain applications if future council meetings do not proceed as planned due to mitigation or emergency measures.

Moved by Jamie McCallum
Seconded by Kevin Freiburger

MOTION 68-2020 THAT leave be given to introduce By-Law # 11-2020, being a by-law to delegate to the Chief Administrative Officer the authority to comment on undisputed consents and approve extensions of draft plan of subdivision, and that it now be read severally a first, second, and third time, and finally passed this 17th day of March 2020.

Carried.

*****Mayor Heffer called a brief recess at 8:55 pm*****

13.0 CLOSED SESSION

13.1 ENTER CLOSED SESSION

Moved by Jamie McCallum
Seconded by Sharen Zinn

MOTION 69-2020 THAT the Council of the Municipality of Morris-Turnberry enter a closed session, with the CAO/Clerk, director of public works and Chief Building Official remaining in attendance at 9:03 p.m. for the purpose of discussing confidential matters pursuant to the following sections of the Municipal Act:

- 1) Section 239 (2) (b) regarding an identifiable individual;
- 2) Section 239 (2) (c) regarding the disposition of land;
- 3) Section 239 (2) (k) regarding negotiations to be carried on by the municipality.

Carried.

13.2 RETURN TO OPEN SESSION

Moved by Jamie McCallum
Seconded by Sharen Zinn

MOTION 70-2020 THAT the Council of the Municipality of Morris-Turnberry rise from a closed session at 11:00 p.m.

Carried.

13.3 REPORT AND ACTION FROM CLOSED SESSION

14.0 CONFIRMING BY-LAW

Moved by Sharen Zinn
Seconded by Jamie McCallum

MOTION 71-2020 THAT leave be given to introduce By-Law # 12-2020, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on March 18th, 2020, and that it now be read severally a first, second, and third time, and finally passed this 17th day of March 2020.

Carried.

15.0 ADJOURNMENT

Moved by Jamie McCallum
Seconded by Kevin Freiburger

MOTION 72-2020 THAT the Council of the Municipality of Morris-Turnberry does now adjourn at 11:00 pm.

Carried.

NEXT MEETINGS:

- | | | | |
|-------------------------------|----------------|------------------|---------------|
| 1. Regular Meeting of Council | Tuesday, April | 7 th | 2019, 7:30 pm |
| 2. Regular Meeting of Council | Tuesday, April | 14 th | 2019, 7:30 pm |

Mayor, Jamie Heffer

Clerk, Trevor Hallam



MUNICIPALITY OF MORRIS-TURNBERRY

COUNCIL MINUTES

Wednesday, April 1st, 2020, 7:30 pm

The Council of the Municipality of Morris-Turnberry met electronically for a special meeting at the call of the Mayor on April 1st, 2020 at 7:30 pm under the authority of section 238(3.4) of the Municipal Act, 2001 to consider changes to the Municipality's Procedural By-Law.

Council in Attendance

Mayor Jamie Heffer
Deputy Mayor Sharen Zinn
Jamie McCallum
Jim Nelemans
Kevin Freiburger

Staff in Attendance

Trevor Hallam CAO/Clerk

Others in Attendance

Denny Scott The Citizen
Cory Bilyea Wingham Advance Times

1.0 CALL TO ORDER

Mayor Jamie Heffer called the meeting to order at 7:43 pm.

2.0 ADOPTION OF AGENDA

Moved by Jim Nelemans
Seconded by Jamie McCallum

MOTION THAT the Council of the Municipality of Morris-Turnberry hereby adopts
73-2020 the agenda for the meeting of April 1st 2020 as circulated.

Carried.

3.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST

None.

4.0 BUSINESS

4.1 UPDATE TO PROCEDURAL BY-LAW

A report was presented by CAO/Clerk Trevor Hallam in this regard.

Council agreed it was preferable to repeal and replace the current by-law with the draft presented, rather than to amend the existing by-law.

Councillor McCallum requested that the draft by-law be amended to include the 10:30pm curfew for meetings that was in place previously. Councillor Nelemans agreed. Council agreed to include the curfew.

Councillor McCallum also requested that any references to "he/she" be changed to "they". Council agreed.

Moved by Jim Nelemans
Seconded by Kevin Freiburger

MOTION
74-2020

THAT leave be given to introduce By-Law # 13-2020, as amended, being a by-law to to adopt a procedure for governing the calling, place and proceedings of meetings of council, committees of Council and boards of council of The Corporation of the Municipality of Morris-Turnberry, and that it now be read severally a first, second, and third time, and finally passed this 1st day of April 2020.

Carried.

5.0 CONFIRMING BY-LAW

Moved by McCallum
Seconded by Freiburger

MOTION
75-2020

THAT leave be given to introduce By-Law # 14-2020, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry special meeting of Council held on April 1st, 2020, and that it now be read severally a first, second, and third time, and finally passed this 1st day of April 2020.

Carried.

6.0 ADJOURNMENT

Moved by Jim Nelemans
Seconded by McCallum

MOTION
76-2020

THAT the Council of the Municipality of Morris-Turnberry does now adjourn at 7:57 pm.

Carried.

NEXT MEETINGS:

- | | | |
|-------------------------------|----------------|--------------------------------|
| 1. Regular Meeting of Council | Tuesday, April | 7 th 2019, 7:30 pm |
| 2. Regular Meeting of Council | Tuesday, April | 14 th 2019, 7:30 pm |

Mayor, Jamie Heffer

Clerk, Trevor Hallam

Municipality of Morris-Turnberry
Account List for

April 7 2020

General

Bell Canada	Morris Office	437.12
Bell Canada	Turnberry Shop - Emergency Lines	90.67
Bell Mobility	Cell Phones	63.56
Telizon	Long Distance Phone	4.96
Tuckersmith Communications	Morris Office Internet	89.27
Union Gas	Morris Office	68.93
HuronTel	Municipal Website	121.98
CJ Johnston Office Solutions Inc.	Office Supplies	91.68
Goderich Print Shop	Office Supplies	198.32
DataFix	Election Management System	1,327.75
OSiM Inc.	Municipal Website	5,367.50
GSP Group	Belgrave Development	702.01
Pletch Electric Limited	Streetlight Repair	123.70
Orkin Canada	Pest Control	89.84
Elma Steel & Equipment Ltd.	Park Garbage Can Materials	1,341.76
Len Baird	Coyote Compensation	300.00
Savaria Sales, Installation & Services	Chairlift Maintenance	620.00
Bluevale Community Committee	Bluevale Hall Rentals	271.55
D&D Glass & Mirror Ltd.	Bluevale Hall Entrance - Main St. Funding	6,175.45
Township of North Huron	2020 Q1 Fire Levy	43,916.50
Township of North Huron	Fire Calls - February	1,974.07
Township of North Huron	Water Billings	6,726.47
Municipality of Morris-Turnberry	Property Tax	10,399.00
Property Owner	Vacancy Rebate	8,502.12
Property Owner	Property Tax Refund	1,606.98
Minister of Finance	EHT - March 2020	655.06
WSIB	WSIB - March 2020	901.00

Payroll**Council Pay**

	Payroll - March	4,484.41
	Rec General	559.73
March 18 2020	Payroll	15,997.49
	Expenses	43.50
April 1 2020	Payroll	18,436.34
	Expenses	385.04

General Total 132,073.76

Building Department

Bell Mobility	Cell Phones	202.04
Blyth Printing Inc.	Inspection Reports	130.72
Minister of Finance	EHT - March 2020	310.50
WSIB	WSIB - March 2020	501.57

Payroll

March 18 2020	Payroll	9,385.11
	Expenses	-
April 1 2020	Payroll	10,975.67
	Expenses	-

Building Total 21,505.61

Property Standards

Keppelcreek	Bylaw Enforcement	1,822.87
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Property Standards Total 1,822.87

Drainage

Hydro One	Hopper Pump	370.82
Wayne Hopper	Hopper Pump	8,346.81

Drainage Total 8,717.63

Parks & Cemeteries

Peter Gray	Garbage Can - Main St. Funding	7,800.00	
Global Industrial Canada	Garbage Can Liners - Main St. Funding	666.46	
	Parks & Cemeteries Total		8,466.46

Belgrave Water

Bell Canada	Phone	123.56	
Veolia Water	Monthly Operations - February	6,560.88	
	Water Total		6,684.44

Landfill

Bell Mobility	Cell Phone	12.71	
RJ Burnside & Associates	Morris Landfill	3,472.56	
John McKercher Construction Ltd.	Morris Landfill	1,118.70	
Bluewater Recycling Association	Waste Disposal - February	2,630.00	
			7,233.97

Roads

Union Gas	Morris Shop	137.88	
Union Gas	Turnberry Shop	364.54	
Bell Canada	Morris Shop	218.55	
Bell Canada	Turnberry Shop	90.68	
Bell Mobility	Cell Phones	194.10	
HuronTel	Turnberry Shop Internet	57.52	
Comco Fasteners Inc.	Shop Supplies	239.48	
PBJ Cleaning Depot Inc.	Cleaning Supplies	1,188.22	
Schmidt's Power Equipment	Chainsaw Supplies	37.86	
Huron Tractor	Parts for 17-01 & Shop Supplies	677.11	
White's Wearparts Ltd.	Parts for 16-05 Tandem	430.98	
Leslie Motors	Repair for 18-18 Pickup	75.71	
Joe Kerr Limited	Repair for 16-05 Tandem	74.69	
MGM Townsend Tire	Tires for 19-07 F550	2,414.97	
Ryan Construction Brussels Ltd.	Winter Maintenance - February	13,951.26	
Maitland Conservation	M190 - Clegg Line Bridge	710.00	
Maitland Conservation	T090 - Kieffer Line Bridge	175.00	
BM Ross & Associates	M190 - Clegg Line Bridge	1,386.40	
BM Ross & Associates	T090 - Kieffer Line Bridge	1,361.66	
Lavis Contracting Co. Limited	Cold Mix	160.35	
BJ Industries Inc.	Roller/Packer for Grader	12,995.00	
Minister of Finance	EHT - March 2020	798.76	
WSIB	WSIB - March 2020	1,290.30	
Payroll			
March 18 2020	Payroll	21,665.50	
	Expenses	-	
April 1 2020	Payroll	22,149.53	
	Expenses	-	
	Roads Total		82,846.05

Account Total **269,350.79**

Approved By Council:

April 7 2020

Mayor - Jamie Heffer

Treasurer- Sean Brophy



PLANNING & DEVELOPMENT

57 Napier Street, Goderich, Ontario N7A 1W2 CANADA

Phone: 519.524.8394 Ext. 3 Fax: 519.524.5677 Toll Free: 1.888.524.8394 Ext. 3

www.huroncounty.ca

To: Municipality of Morris-Turnberry
From: Jenn Burns, Planner
Date: April 2nd, 2020
Re: **Application MV01-20 (Underwood)**
Concession 8, Part Lot 9 (41797 Howick-Turnberry Road)
Owner/Applicant: Nelson Underwood (Underwood Grain Limited)

RECOMMENDATION

The Huron County Planning & Development Department recommends that a decision on application MV01-20 be deferred until the suspension of minor variance appeal periods is removed by the Province.

Effect of O. Reg. 73/20

On March 20, 2020, an Order under Section 7.1(2) of the Emergency Management and Civil Protection Act was made and filed as O. Reg. 73/20. This Order suspends, for the duration of the Provincial emergency, any limitation period established by a statute, regulation, rule, by-law or order of the Government of Ontario. This would include the Planning Act and, based on an opinion from the County Solicitor, the appeal period limitations for decisions, such as the 20 day appeal period for minor variances. As a result of the County Solicitor's opinion, all decisions on planning applications with appeal provisions (such as minor variances, consents, official plan amendments, and zoning by-law amendments) should be deferred until the suspension of the appeal period is removed.

PROPOSED MINOR VARIANCES

1. Proposed relief from section 3.32 of By-Law 45-2014 to allow for the construction of a warehouse with a reduced minimum front yard setback of 16m.
2. Proposed relief from section 6.4 of By-law 45-2014 to reduce the required number of parking spaces from 19 to 10, including one accessible and one limited mobility space.

COMMENTS RECEIVED

Person/Agency	Summary of Comments
Municipality of Morris-Turnberry staff	- no concerns
Neighbours	- no comments received
Huron County Public Works	- see below

REVIEW

The subject property is designated *Agriculture* on Schedule B of the Morris-Turnberry Official Plan and is zoned AG3-9 (Agriculture – Commercial/Industrial- Special Provisions) in the Morris-Turnberry Zoning By-law (Key Map-Turnberry (North)). This application will allow for the construction of a new warehouse for the Grain Elevator Operation with a reduced minimum front yard setback. The required number of parking spaces is also proposed to be reduced from the required 19 to 10, including a limited mobility and accessible space

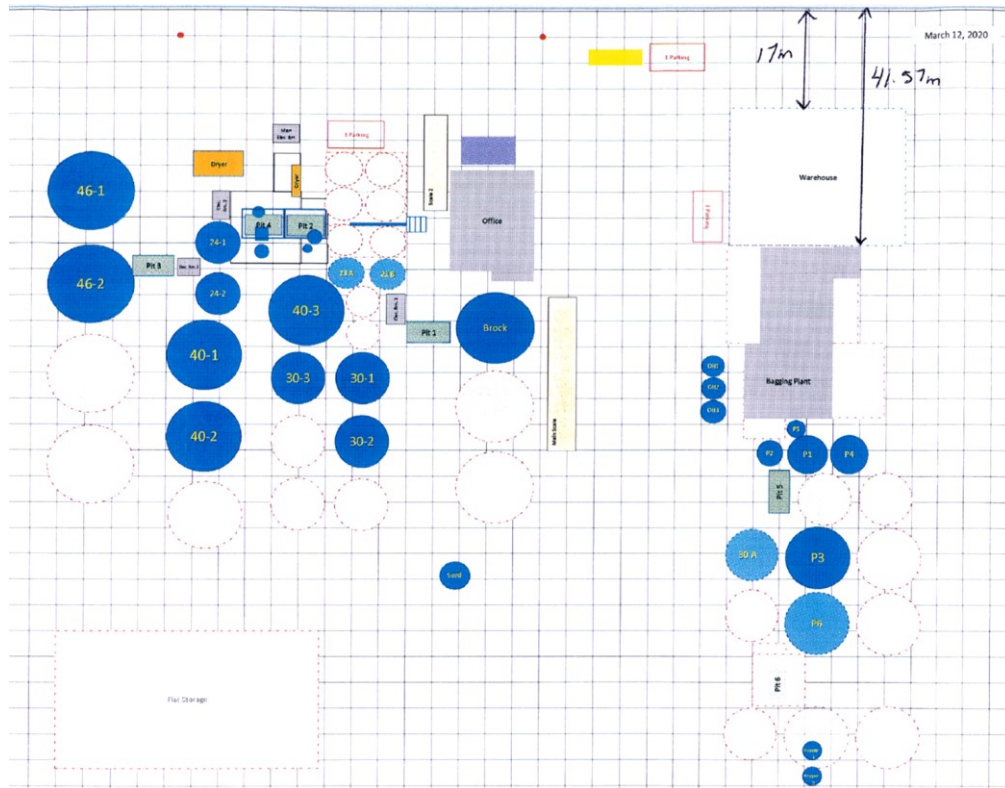
Figure 1. Subject Parcel – Air Photo (subject property outlined in orange, proposed new warehouse outlined in blue)



Figure 2. Site Photo (Howick Turnberry Road looking South West)



Figure 3. Draft Site Sketch



Minor variances are required to satisfy four tests under the Planning Act before they can be approved. To be approved the requested variance must be:

- 1) minor,
- 2) desirable for the appropriate development or use of the land, building or structure,
- 3) maintain the general intent and purpose of the Zoning By-law, and
- 4) maintain the general intent of the Official Plan.

Variance 1: Reduce the minimum front yard setback from the required 20m to 16m.

The applicant is requesting relief from the minimum front yard setback to allow for the construction of a new warehouse to support the existing grain elevator operation. The variance requested is a 22% reduction from the required setback. The relief will allow for the expansion of the existing operation. The subject property is only 8 acres in size and contains a large grain elevator operation on the property. Due to the proximity of the river to the west and the Hydro One property to the east, there are limited options to expand. Huron County Public Works was circulated on the application and they do not have any concerns.

Variance 2: Reduce the required number of parking spaces from 19 to 10 including a limited mobility and accessible space.

The applicant has advised that from a day-to-day operational standpoint, 10 parking spaces is more than sufficient to support their operation. The applicant will provide a site plan outlining the proposed parking spaces.

This application is considered an appropriate development for the use of the land and building. Agricultural Commercial/Industrial operations have existed on the subject property for over 40 years and this application is consistent with facilitating its continued use to support nearby farmers. The surrounding properties are also largely agricultural, and as such the variance is desirable to maintain the agricultural nature of the subject property and surrounding area.

The Morris-Turnberry Official Plan allows for Agricultural Commercial/Industrial uses that process agricultural products or service farms within the agricultural designation, subject to a list of criteria. This application will meet

the criteria once the site plan process is finalized, and as such, the application conforms to the Morris-Turnberry Official Plan. A site plan and D-6 Noise and Dust study is currently being prepared by GM BluePlan Engineering Limited in Listowel. The property is currently subject to site plan control and a building permit cannot be issued until site plan approval.

Huron County Public Works has identified a concern with queuing trucks during harvest season. "We do have a concern with the effect the proposed warehouse may have on queuing traffic which is apparently already a concern at this point. During the site plan approval process, Huron County Public Works would likely require something to mitigate this. AT this time, we are thinking some sort of a warning sign warning traffic about stopped/turning vehicles but we will explore our options and will have to confirm this when we get to the site plan approval stage. Any costs associated with the proposed method would be assessed to the applicant." The requested sign will be a condition of the site plan approval process.

No concerns were received from staff or neighbours. The property does not require any further relief from the Morris-Turnberry Zoning By-law. The use of the subject property will continue to be agricultural commercial/industrial as intended by the Morris-Turnberry Official Plan and the Morris-Turnberry Zoning By-law. Consequently, the variances maintain the intent of both the Official Plan and Zoning By-law. The Provincial Policy Statement, 2014 (PPS) promotes all types, sizes and intensities of agricultural uses within prime agricultural areas. This application is consistent with the PPS.

This application is considered to be minor in nature as there are no foreseen impacts as a result of the development. Other than reducing the minimum front yard setback and the minimum number of parking spaces, no further relief is requested from the Morris-Turnberry Zoning By-law.

It is recommended that application MV01-20 be **deferred** until the Province provides more direction on O.Reg 73/20.

Effect of O. Reg. 73/20

On March 20, 2020, an Order under Section 7.1(2) of the Emergency Management and Civil Protection Act was made and filed as O. Reg. 73/20. This Order suspends, for the duration of the Provincial emergency, any limitation period established by a statute, regulation, rule, by-law or order of the Government of Ontario. This would include the Planning Act and, based on an opinion from the County Solicitor, the appeal period limitations for decisions, such as the 20 day appeal period for minor variances. As a result of the County Solicitor's opinion, all decisions on planning applications with appeal provisions (such as minor variances, consents, official plan amendments, and zoning by-law amendments) should be deferred until the suspension of the appeal period is removed.

In light of the above comments, the requested variance satisfies the four tests for approving a minor variance, subject to the following conditions:

1. the structure be located within the footprint contained on the final approved site plan; and
2. the variance approval is valid for a period of 18 months from the date of Council's decision.

Please note this report is prepared without the benefit of input from the public as may be obtained through the hearing. The Committee should carefully consider any comments and/or concerns expressed at the hearing prior to making their decision on this application.

Sincerely,
"original signed by"

Jenn Burns, Planner

For office use only	File # _____
Received _____, 20____	
Considered Complete _____, 20____	

APPLICATION FOR MINOR VARIANCE OR FOR PERMISSION

Planning Act, RSO 1990, O. Reg. 200/96, Amended by O. Reg. 432/96 & 508/98

Minor Variance	2018 Fee Effective Jan 1/18	2019 Fee Effective Jan 1/19	2020 Fee Effective Jan 1/20	2021 Fee Effective Jan 1/21
- 1 or 2 variances	\$1,456	\$1,484	\$1,514	\$1,544
- 3 or more variances	\$1,872	\$1,909	\$1,947	\$1,986

Each application must be accompanied by the application fee in the form of a cheque payable to the local municipality.

The undersigned hereby applies to the Committee of Adjustment for the Municipality of
Warris-Turnberry (name of municipality) under section 45 of the
Planning Act 1990 for relief, as described in this application, from By-law No 45-2014 (as amended).

- Name of Owner Nelson Underwood (Underwood Grain Ltd)
Telephone: [REDACTED] Email: [REDACTED]
Address R21 [REDACTED]
- Name of Agent (if applicable) Nelson Underwood
Telephone: _____ Email: _____
Address [REDACTED]

Note: Unless otherwise requested, all communications will be sent to the agent, if any.

- Provide legal description and address of property.

Ward: Turnberry
Concession: 8 PT 10109 Lot: 9 Registered Plan #: 23R3301 Part 1
911 Address and Road Name: 41797 Hawick - Turnberry Road

NOTE: If property legal description and address approved, all numbers following will need to be changed.

490 008 00805.

4. Names and addresses of any mortgages, holders of charges or other encumbrances:

5. Nature and extent of relief applied for:

Reduce the front yard setback from required 20m to 10m to allow for the construction of a new warehouse.

6. Why is it not possible to comply with the provisions of the by-law?

Existing site configuration does not accommodate the size of structure to be built

7. Legal description of subject land (registered plan number and lot number or other legal description and, where applicable, street and street number):

Ward: Turnberry

Lot(s): Pt Lot 9

Concession: 8

Roll Number: 406049000800805 Registered Plan No.: 2223301

911 Number & Road Name: 41797 Hawick-Turnberry Road

8. Is any of the subject land in Wellhead Protection Area C? _____ Yes No Unknown

If **Yes**, please obtain a Restricted Land Use Permit from the Risk Management Official. If **Unknown**, please consult with your Municipal Planner and obtain a Restricted Land Use Permit if necessary.

9. Indicate if access to the property is by Provincial Highway, municipal road maintained all year or seasonally, another public road or right of way: County Highway

10. Will this proposal result in adding or changing the location of any driveways/accesses/entrances?

Yes No

11. Dimensions of land affected:

Frontage: 174m

Area: 8.24 acres

Depth: 194m

Width of street: 30m +/-

12. Particulars of all buildings and structures on or proposed for the subject land (Specify ground floor area, number of storeys, width, length, height, etc.):

Existing:

See site plan

Proposed:

13. Location of all buildings and structures on or proposed for the subject land (Specify distance from side, rear and front lot lines):

Existing:

See site plan.

Proposed:

14. Date of acquisition of subject land:

1976

15. Date of construction of all buildings and structures on subject land:

1977 onwards.

16. Existing uses of the subject property:

Grain Elevator Operation.

17. Existing uses of abutting properties:

Agriculture / Natural Environment

18. Length of time the existing uses of the subject property have continued:

1976 - current

19. Municipal services available (check appropriate space or spaces):

Water – Connected *no well.* *Water brought from facility across the road.*
Publicly Owned Privately Owned
Communal Well Lake
Sewage Disposal – Connected
Sanitary Sewers Septic System Privy
Storm Drainage – Connected
Storm Sewers Ditches Swales Other

20. Is this property assessed to a Municipal Drain?

Yes No

If yes, what is the name of the drain? _____

21. Is there a tile drain loan for this property or has an application for a tile drain loan been submitted to the Municipality within the last 90 days?

Yes No

22. Present Official Plan provisions applying to the land:

Agriculture, Mineral Aggregates.

23. Present Zoning By-law provisions applying to the land:

AG3-9 Turnberry (North)

24. Has the owner previously applied for relief in respect of the subject property?

Yes No

If the answer is yes, describe briefly:

AG3-9 zoning (1993)

25. Applicants are strongly encouraged to contact the County and speak/meet with the Planner to the Municipality before submitting an application for information.

Date of Applicant's consultation meeting with County Planner: March 10th, 2020.

Has the Planner advised the Applicant that this application needs to be reviewed by the Huron County Stewardship Coordinator for comments on Natural Heritage matters.

Yes (submit a fee of \$212.00 made payable to the Treasurer, County of Huron) No

26. Is the subject property the subject of a current application for consent or plan of subdivision under the **Planning Act**? If yes, please indicate file number:

Yes No

Notes:

a) It is required that copies of this application be filed with the Secretary-Treasurer of the Committee of Adjustment, together with the plan referred to in Note 2, accommodated by a

fee of \$ 1514 in cash or by cheque made payable to the Treasurer of the

Municipality of Morris-Turnberry
(name of municipality)

b) Each copy of this application must be accompanied by a plan showing the dimensions of the subject land and all abutting land; the location, size and type of all existing and proposed buildings and structures on the subject land indicating the distance of the buildings from the lot lines; approximate location of all natural and artificial features on the subject and adjacent lands; location, width and name of roads; location of easements; and use of adjacent lands. The Committee of Adjustment may require that the plan be signed by an Ontario Land Surveyor.

- c) *Please be advised the responsibility for filing a complete application rests solely with the owner/applicant. Anything not requested or applied for in this application and subsequently found to be necessary (which may require another application(s) and fee(s)) are the sole responsibility of the owner/applicant. The County/Municipality will address only the application as applied for, and any items that are not included in the application are not the responsibility of the County/Municipality.*

All studies required to support this application shall be at the expense of the applicant and included at the time of submission as a complete application. Where the County/Municipality incurs costs for the peer review of any consultants' reports or fees for legal opinions, the County/Municipality will be reimbursed such costs by the applicant.

In the event of third-party appeals to applications approved by the County/Municipality, the applicant may be responsible for some or all of the legal and other costs incurred by the County/Municipality, at the discretion of the County/Municipality.

OWNER'S AUTHORIZATION

(This must be completed by the OWNER if the owner is not filing the application.)

I/We _____, being the registered owner(s) of the subject lands,
hereby

authorize _____ to prepare and submit an application of Minor
Variance.

Signature of Owner

Date

APPLICANT'S DECLARATION

(This must be completed by the Person Filing the Application for the proposed development site.)

I, Nelson Underwood of the Municipality of Morris-Turnberry
(Name of Applicant) (Name of Town, Township, etc.)

In the Region/County/District Huron solemnly declares that all of the statements
contained in this application and supporting documentation are true and complete, and I make this solemn
declaration conscientiously believing it to be true, and knowing that it is of the same force and effect as if made
under oath, and by virtue of the "Canada Evidence Act."

DECLARED before me at:

Region/County/District Huron

In the Municipality of Morris-Turnberry

[Signature]
Signature

This 10th day of March, 2020
(Day) (Month) (Year)

Nelson Underwood.
Please **Print** name of Applicant

[Signature]
Commissioner of Oaths

Kim Johnston
Deputy Clerk
Commissioner of Oaths
Municipality of Morris-Turnberry
41342 Morris Rd, Brussels, ON N0G 1H0

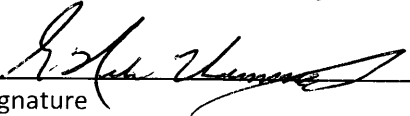
I Nelson Underwood have the
AUTHORITY to bind corporation to
this application
[Signature]

OWNER/APPLICANT'S CONSENT DECLARATION

In accordance with the provisions of the Planning Act, it is the policy of the County Planning Department to provide the public access to all development applications and supporting documentation.

In submitting this development application and supporting documentation, I, Nelson Underwood, the owner/the authorized applicant, hereby acknowledge the above-noted policy and provide my consent, in accordance with the provisions of the Municipal Freedom of Information and Protection of Privacy Act, that the information on this application and any supporting documentation provided by myself, my agents, consultants and solicitors, will be part of the public record and will also be available to the general public.

I hereby authorize the County of Huron staff, Municipal staff and council members of the decision making authority to access to the subject site for purposes of evaluation of the subject application.


Signature

MARCH 10 2020
Date

OFFICE USE ONLY

CERTIFICATION

I, _____

For the _____

Of _____ in the _____ of _____

Certify that the above application is a true copy.

Dated this _____ day of _____, 20 _____

Signature _____

March 12, 2020

17m

41.57m

46-1

46-2

40-1

40-2

40-3

30-3

30-1

30-2

Store

Office

Brock

Warehouse

Bagging Plant

Flat Storage

Dryer

Pit 3

Pit 4

Pit 2

23 A

23 B

Pit 1

CH1

CH2

CH3

P2

P1

P4

30 A


P3

P6

PIT 5

PIT 6

Legend

 Gas Metering By Enbridge
Utilities - 3 x 167 kVA

 Mobility & Accessible 3
Parking Spots

Scale: 1 Square = 15 Feet



3 Parking

3 Parking

3 Parking

Scale 2

Main Scale

Main Elec Rm

Dryer

Elec Rm 3

Elec Rm 2

Support
Support



CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY

BY-LAW NO. 15-2020

Being a by-law to establish fees, rates and charges for the Municipality of Morris-Turnberry.

WHEREAS Section 391 of the Municipal Act, 2001, S.O. 2001, c. 25 provides that a municipality or local board may pass by-laws imposing fees or charges for services;

AND WHEREAS Section 69 of the Planning Act, R.S.O. 1990, c. P.13 provides that a municipality may establish a tariff of fees for the processing of applications made in respect of planning matters;

AND WHEREAS Section 7 of the Building Code Act, 1992, S.O. 1992, C.23 provides that a municipality may pass by-laws requiring the payment of fees and prescribing the amounts of fees for the issuance of permits and related matters;

AND WHEREAS it is deemed necessary to establish fees, rates and charges in the Municipality;

NOW THEREFORE, the Council of the Corporation of the Municipality of Morris-Turnberry enacts as follows:

1. That Schedules 'A' and 'B' attached hereto and forming part of this by-law are adopted as the fees, rates and charges for the matters described therein for the Corporation of the Municipality of Morris-Turnberry;
2. That this by-law shall be cited as the "Consolidated Fee By-Law";
3. That this by-law shall supersede by-law 106-2019 and all previous by-laws or resolutions and parts of by-laws or resolutions inconsistent with the provisions of this by-law regarding fees, rates and charges for the Municipality;
4. That this by-law shall come into force and effect on the date it is passed.

Read a FIRST and SECOND time this 7th day of April 2020

Read a THIRD time and FINALLY PASSED this 7th day of April 2020

Mayor, Jamie Heffer

Clerk, Trevor Hallam

Schedule 'A' By-Law 15-2020

*All applicable taxes included unless otherwise noted

Administration			
Tax Certificate		\$	50.00
Zoning Certificate		\$	80.00
Photocopies		\$	0.10 per sheet
Fax		\$	1.00 per sheet
History Book (single)		\$	20.00
History Books (set of 2)		\$	30.00

Interest			
Accounts Receivable			1.25% per month
Tax Arrears			1.25% per month
Municipal Drain - Maintenance			1.25% per month
Municipal Drain - Capital Project	Accruing on all project related invoices commencing at the time of payment by the Municipality.	Bank Prime Interest at the time of invoicing by the Municipality	per month
Municipal Drain - Capital Project Assessment Financing	Financed for a maximum term of 3 years	Bank Prime Interest at the time of financing approval	per annum

Licences and Services			
Marriage		\$	100.00
Marriage Solemnization		\$	395.50
Lottery			2% of prize value
Commissioning of Oaths	At municipal office only		No Charge

Planning			
Cash in Lieu of Parkland	per new residential lot	\$	300.00
Site Plan Control	Initial application	\$	1,000.00 plus expenses
	Amendments, Expenses incurred by the Municipality (Legal, 3rd party review, engineering)		Full cost recovery
Drainage Apportionment Agreement		\$	200.00
Sewage system review	Severance - up to 2 lots	\$	268.00
	Severance - >2 lots	\$	509.00
	Plan of Subdivision - >5 lots	\$	1,058.00
	Minor Variance	\$	127.00
	Rezoning	\$	127.00
	Official Plan Amendment	\$	181.00
	Sourcewater Protection	\$	127.00
Other Planning Fees			Refer to Schedule 'B'

Water and Sanitary Sewer			
Belgrave System			
Water rate			See Budget for current year
Initial billing set up		\$	100.00
Turn on/off curb stop		\$	150.00
New connection installation			Actual cost of construction
Capital charge per connection		\$	6,974.56

By-Law Enforcement			
Animal Control			
Dog Licence - First Dog		\$	20.00
Dog Licence - Additional dogs		\$	30.00
Dog Licence - First Pit Bull, Staffordshire Terrier, Cross of either, or dogs deemed to be vicious		\$	100.00
Dog Licence - Additional Pit Bull, Staffordshire Terrier, Cross of either, or dogs deemed to be vicious		\$	110.00
Licencing late penalty		\$	20.00

Schedule 'A' By-Law 15-2020

Animal Control			
Replacement Licence Tag		\$	10.00
Administration Fee - Seizure and Impounding		\$	50.00
Boarding		Actual cost of boarding	
Kennel Licence		\$	125.00
Prohibited Animal Fee		\$	85.00

Clean Yards			
Inspection, when inspection of the property pursuant to a		\$	80.00
Services and Materials expended in carrying out the		Actual costs plus 20%	

Property Standards			
Inspection, when inspection of the property pursuant to a		\$	80.00
When an order issued and not appealed or has been confirmed		\$	140.00
Appeal of a property standards order		\$	140.00
When an officer of the Corporation attends a Property		\$	140.00
When an officer of the Corporation attends a court hearing		\$	625.00
Services and Materials expended in carrying out the		Actual costs plus 20%	
Certificate of compliance issued at the owner's request		\$	25.00

Zoning By-Law			
When an officer of the Corporation attends a court hearing		\$	625.00
Zoning Certificate		\$	80.00

Landfill and Waste Disposal			
General Waste by weight		\$	100.00 per tonne
Minimum Charge		\$	10.00
Concrete and Bricks (no re-bar)		\$	100.00 per tonne
Construction/Demolition Waste		\$	100.00 per tonne
Appliances containing refrigerant		\$	40.00 per appliance
Yard waste/Wood without nails or metal		No Charge	
Recyclables		No Charge	
Scrap Metal		No Charge	
E-Waste		No Charge	
Tires (off rims)		No Charge	
Non-Contaminated soil (proof may be required)		No Charge	
After Hours entry		\$	100.00 per entry
Curbside pickup receptacles		Cost recovery of current Bluewater Recycling Fees	

Public Works			
Entrance Construction Permit	Deposit	\$	500.00
	Fee	\$	250.00
	Damage to Municipal Property		Cost of repairs
Special Signage		Cost of supply and installation	
Equipment (including operator, subject to availability)	Grader	\$	2.00 per minute
	Tandem or Backhoe	\$	1.50 per minute
Tile Drain Loan Inspection		\$	100 + mileage per hour

Bluevale Hall			
Upstairs floor only	no alcohol	\$	79.10
Downstairs floor only	no alcohol, includes kitchen	\$	79.10
Under 2 hour rental		\$	28.25
Happy Card Players		\$	39.55
Early Years Program	November to April	\$	22.60
	May to October	\$	16.95

Schedule 'A' By-Law 15-2020

Building Permits and Fees			
Single Family Residential & Additions			
per square foot		\$	0.80
unfinished basement		\$	0.45
plus finished basement		\$	0.45
plus attached garage		\$	0.45
base fee in addition to		\$	200.00
Accessory Buildings - Residential			
per square foot		\$	0.45
base fee in addition to		\$	100.00
Residential - Renovations			
per square foot		\$	0.70
per \$1000 of value of work		\$	12.00
base fee in addition to		\$	100.00
Multi-Residential			
per square foot		\$	0.80
plus finished or unfinished basement		\$	0.45
plus attached garage		\$	0.45
base fee in addition to		\$	200.00
Mobile Homes			
per square foot		\$	0.80
plus finished or unfinished basement		\$	0.45
plus attached garage		\$	0.45
base fee in addition to		\$	200.00
Commercial/ Industrial/ Institutional			
per square foot		\$	0.70
base fee in addition to		\$	200.00
Commercial / Industrial / Institutional - Additions & Renovations			
per square foot		\$	0.70
per \$1000 of value of work		\$	12.00
base fee in addition to		\$	100.00
Commercial/ Industrial/ Institutional -Accessory			
per square foot		\$	0.50
base fee in addition to		\$	100.00
Farm Buildings - Housing Livestock			
per square foot		\$	0.30
base fee in addition to		\$	100.00
Farm Buildings for other than Housing Livestock			
per square foot		\$	0.30
base fee in addition to		\$	100.00
Agricultural -Additions & Renovations			
per square foot		\$	0.30
per \$1000 of value of work		\$	10.00
base fee in addition to		\$	100.00
All Tarped Structures			
per square foot		\$	0.26
base fee in addition to		\$	100.00
Tent or Tents occupying an area >60 sq. m		\$	120.00

Schedule 'A' By-Law 15-2020

Manure Storage Facilities			
Solid - per square foot		\$	0.20
Liquid - per foot of diameter		\$	9.60
base fee in addition to		\$	100.00
Bunkers & Tower Silos			
per \$1000 of value of work		\$	12.00
base fee in addition to		\$	100.00
Granary			
Per \$1000 of value of work		\$	12.00
base fee in addition to		\$	100.00
Swimming Pools			
Above Ground - flat fee		\$	100.00
In ground - flat fee		\$	100.00
Solid Fuel Burning Appliances-Woodstoves-Chimneys			
per \$1000 of value of work		\$	12.00
base fee in addition to		\$	100.00
Decks, Balconies and Porches			
per square foot		\$	0.45
base fee in addition to		\$	100.00
All Alternate Energy Projects - (Wind/Solar etc.)			
per \$1000 of value of work		\$	15.00
base fee in addition to		\$	100.00
Septic/Sewage System Permits			
Permit - Class 2 & 3		\$	480.00
Permit - Class 4 & 5		\$	480.00
Permit - Tank Repair only or Leaching bed repair		\$	250.00
Greenhouse			
per square foot		\$	0.18
base fee in addition to		\$	100.00
Demolition			
All demolition		\$	150.00
Other			
Plumbing Permit - per fixture unit		\$	10.00
Occupancy Permit		\$	100.00
Any Construction started without a permit		5 x original permit fee	
Minimum Permit fee		\$	100.00
Change of Use		\$	200.00
Copy of Permits/Application		\$	85.00
Any other Building or Structure not specified		\$100.00 + \$12.00/\$1,000 of construction value	
Inspection Only - No permit		\$	100.00
Conditional Permit		Same as permit	
Inspection Requested and Not Ready		\$	100.00
Re-inspection fee		\$100.00 + mileage	

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
REVENUE:							
Taxation:							
Municipal Portion	3,353,343.82	3,398,722.20	3,461,041.35	3,460,276.22	(765.13)	3,975,997.53	514,956.18
County	1,902,000.22	2,000,981.27	2,167,514.00	2,158,480.07	(9,033.93)	2,356,112.43	188,598.43
Education	987,274.89	998,096.31	1,065,548.00	1,069,426.01	3,878.01	1,113,013.92	47,465.92
Total Taxation	\$6,242,618.93	\$6,397,799.78	\$6,694,103.35	6,688,182.30	(5,921.05)	7,445,123.88	\$751,020.53
Supplementary Tax-Municipal share	30,650.64	35,711.39	36,000.00	26,051.78	(9,948.22)	36,000.00	-
Payments In lieu of tax	37,187.57	38,512.64	40,000.00	48,336.12	8,336.12	40,000.00	-
Manual Adjustment	9,207.98	16,030.06	20,000.00	16,249.98	(3,750.02)	20,000.00	-
New Tax adjustments	5,378.54	(8,589.71)	-	-	-	-	-
Write offs	(60,882.77)	(96,429.28)	(75,000.00)	(57,913.10)	17,086.90	(80,000.00)	(5,000.00)
Street Lights	38,266.67	39,471.81	37,000.00	39,734.93	2,734.93	37,100.00	100.00
Grants:							
Ontario Municipal Partnership Fund (OMPF)	769,500.00	665,700.00	665,700.00	581,900.00	(83,800.00)	508,600.00	(157,100.00)
OMPF Reconciliation from prior years					-		
Court Security	2,245.00	2,391.00	2,477.00	2,477.00	-	2,060.00	(417.00)
Other Grants					-		
Drain Superintendent Grant	24,932.00	22,457.56	29,000.00	10,254.93	(18,745.07)	29,600.00	600.00
Gravel	16,951.98	13,757.80	15,000.00	19,771.91	4,771.91	15,000.00	-
Local Services (Policing)	2,214.45	2,323.25	1,734.00	1,733.82	(0.18)	-	(1,734.00)
LIDAR- joint with North Huron			12,500.00	-	(12,500.00)	12,500.00	-
Water-Clean Water	18,930.00	36,505.48	-	-	-	-	-
RED Grant			4,251.00	-	(4,251.00)	4,251.00	-
Cannabis Funding			10,000.00	15,000.00	5,000.00	-	(10,000.00)
Modernization Fund			360,473.00	360,473.00	-	-	(360,473.00)
Ontario Community Infrastructure Fund (OCIF)	55,016.00	77,740.00	117,716.00	117,716.00	-	120,830.00	3,114.00
Main Street Revitalization		40,738.27	-	-	-	-	-
Federal Gas Tax	103,766.07	108,707.31	106,055.47	108,080.09	2,024.62	106,055.47	-
Federal Gas Tax- Legacy Fund	1,837.01		-	-	-	-	-
Federal Gas Tax - Top Up			108,707.31	108,707.31	-	-	(108,707.31)
Huron County EcDev Grant	10,000.00		10,000.00	-	(10,000.00)	-	(10,000.00)
Waste Grants	32,877.02	34,583.92	34,000.00	37,064.84	3,064.84	37,000.00	3,000.00

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Federal Funding:							
HST Recoverable & Collected on Sales	339,179.78	506,292.83	405,000.00	346,359.99	(58,640.01)	405,000.00	-
Interest:							
Interest - Tax	71,477.88	64,502.31	65,000.00	64,538.88	(461.12)	60,000.00	(5,000.00)
Interest - Investment	2,711.74	9,197.37	5,000.00	11,125.52	6,125.52	9,000.00	4,000.00
Interest - Municipal Drain	13,237.69	11,300.63	10,000.00	17,420.29	7,420.29	16,000.00	6,000.00
Interest - Tile Drain Loans	633.96	277.34	300.00	-	(300.00)		(300.00)
Interest - Lattimer Estate	1,591.00	1,597.57	1,200.00	2,282.16	1,082.16	1,946.00	746.00
Interest - School Fairs	325.12	308.81	67.00	315.44	248.44	67.00	-
Interest - R Nicholson & 125th & 140th	38.00	41.16	25.00	188.44	163.44	25.00	-
Interest - A/R Belgrave Water	30,483.58	28,864.27	27,389.80	27,302.11	(87.69)	29,000.00	1,610.20
Interest - Brussels Sewer	2,430.42	1,603.03	1,545.52	1,503.40	(42.12)	1,450.00	(95.52)
Loans:							
Infrastructure Loan Principal	-	-	-	-	-	-	-
CIBC - Loan 61 Corbet Drive Belgrave	-	-	-	850,000.00	850,000.00	-	-
Reserve:							
General Reserve from surplus					-		-
General Reserve - Modernization Fund					-	115,020.23	115,020.23
Equitable life to Reserve		11,425.00	-		-		-
Main Street Fund			40,738.00	40,738.27	0.27	26,575.54	(14,162.46)
Lattimer Estate			2,500.00	-	(2,500.00)		(2,500.00)
Road Reserve		650,000.00	-	179,130.75	179,130.75	125,000.00	125,000.00
Road Construction Reserve	250,000.00		77,608.00	77,608.00	-	-	(77,608.00)
Source Water Reserve					-		-
Equipment Reserve	425,184.83				-		-
Rd reserve from surplus		758,467.00	-		-		-
Recreation Reserve					-		-
Fire Reserve	210,898.84	200,000.00	-		-		-
Waste Disposal Reserve		11,776.27	-		-		-
Landfill - Scalehouse Replacement Reserve					-	20,000.00	
Building Department Reserve				24,266.32	24,266.32		-
Belgrave Kinsmen Park Reserve	3,663.36				-		-
Belgrave Water Asset Management Reserve					-	15,000.00	15,000.00
Streetlight Reserve					-		-

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Waste Disposal:	228,492.64	229,992.24	234,400.00	269,261.10	34,861.10	252,850.00	18,450.00
License & fees:							
Dog Tags	14,530.46	14,358.00	14,500.00	14,075.00	(425.00)	14,000.00	(500.00)
Tax Certificates	3,445.00	4,630.00	5,000.00	4,035.00	(965.00)	4,000.00	(1,000.00)
Misc. Licences	2,250.00	3,336.00	3,000.00	2,620.00	(380.00)	3,000.00	-
Building Department:							
MT Permit Revenue	164,907.22	125,956.98	130,000.00	102,328.62	(27,671.38)	105,000.00	(25,000.00)
NH Contract	189,501.74	105,035.79	115,587.00	119,745.00	4,158.00	134,879.00	19,292.00
Zoning Certificates	2,920.00	3,205.00	4,000.00	4,110.00	110.00	4,000.00	-
Bldg Revenue-Drainage	-	19,576.88	20,000.00	36,102.47	16,102.47	78,833.00	58,833.00
Property Standards Revenue	-	38.07	-	221.89	221.89	2,400.00	2,400.00
Roads:							
Roads	89,666.00	74,061.50	80,000.00	71,207.43	(8,792.57)	80,000.00	-
Gravel-Woolcock /Rombouts Pit	285,000.00	-	-	-	-	-	-
Road Machinery Credit	295,601.25	330,967.50	330,000.00	288,682.50	(41,317.50)	330,000.00	-
Sale of equipment		36,825.00	35,000.00	29,774.00	(5,226.00)	5,000.00	(30,000.00)
Shared Services/Roads	29,629.48				-		-
Water:							
Water Fees - MT Landowners	95,841.18	100,604.64	103,921.44	104,448.96	527.52	119,245.25	15,323.81
Water Fees - NH Landowners	31,815.77	35,076.12	36,398.88	38,596.88	2,198.00	44,789.75	8,390.87
New User Connection Fees		250.00	500.00	400.00	(100.00)	500.00	-
New User Capital Payments	-	-	-	7,974.56	7,974.56	-	-
Capital Replacement Funds		4,142.53	1,914.68	7,569.20	5,654.52	-	(1,914.68)
Water- Capital-Landowners	-	10,974.56	11,422.10	-	(11,422.10)	-	(11,422.10)
Cross Border Utilities:	109,322.13	107,024.78	110,000.00	110,643.22	643.22	110,000.00	-
Municipal Drains:							
Pd by Landowners - Municipal Drain - Maintenance	37,595.54	31,499.87	112,800.00	88,814.32	(23,985.68)	221,300.00	108,500.00
Pd by Landowners - Municipal Drain - Capital	823,991.91	236,778.43	955,700.00	577,265.98	(378,434.02)	1,113,685.00	157,985.00

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Pletch Property Development							
Sale of Pletch farm \$650,000-house			2,170,000.00	-	(2,170,000.00)	500,000.00	(1,670,000.00)
Pletch Property Land Rental			-	2,600.00	2,600.00	2,600.00	2,600.00
Other Income:							
Zoning Revenue	6,971.00	1,872.00	2,000.00	16,704.00	14,704.00	2,000.00	-
Planning Revenue	27,398.00	17,494.67	20,000.00	16,861.52	(3,138.48)	15,000.00	(5,000.00)
Planning Revenue - In lieu of Parkland	3,000.00	2,700.00	3,000.00	2,100.00	(900.00)	3,000.00	-
Planning Revenue - Dev Agree- Market Study			27,440.00	31,407.47	3,967.47	-	(27,440.00)
Planning Revenue - Lane Closure Revenue	6,921.00	3,030.76	2,000.00	1,624.55	(375.45)	1,000.00	(1,000.00)
Planning Revenue - Willis Development	7,730.93	11,094.44	12,000.00	14,056.75	2,056.75	12,000.00	-
Coyote Compensation	254.40	1,000.00	1,500.00	1,000.00	(500.00)	1,500.00	-
Livestock Claims Revenue		656.50	700.00	1,022.80	322.80	700.00	-
Bluevale Hall Rentals	2,471.20	3,726.60	3,500.00	3,661.20	161.20	3,500.00	-
History Book Sales	3,176.90	378.60	300.00	429.45	129.45	100.00	(200.00)
Misc. Revenue	7,842.00	7,594.75	8,000.00	14,637.85	6,637.85	8,000.00	-
Brussels Sewer Capital on Taxes	-	-	3,816.00	-	(3,816.00)	-	(3,816.00)
Insurance refund		1,144.80	-	-	-	-	-
Election Campaign Account		1.77	-	7.65	7.65	-	-
Surplus Election Account Funds				100.00	100.00	-	-
Smoke Detector	(48.68)	-	-	-	-	-	-
Road Agreement Revenue				5,000.00	5,000.00	-	-
Sale of Property - Belgrave Lots	107,000.00	-	75,000.00	75,000.00	-	-	(75,000.00)
Sale of Property - Turnberry School	362,000.00	-	-	-	-	-	-
Sale of Property - Walton Lot	5,001.00	-	-	-	-	-	-
Sale of Property - Lower Town Lots		97,500.00	-	-	-	-	-
Sale of Property - 236 Alice Street		570,102.14	-	-	-	-	-
Arthur St - Sewer/Water Construction	20,615.31	288,261.01	-	-	-	-	-
Shared Services/ General	993.00	-	-	-	-	-	-
Fire Revenue	6,004.24	-	-	-	-	-	-
	\$11,664,393.91	\$12,163,956.80	\$13,499,490.24	\$ 11,830,689.85	\$ (1,668,800.39)	\$ 12,331,086.12	\$ (1,168,404.12)

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Expenditures:							
General Government:							
Council	99,858.02	102,658.54	95,000.00	79,814.02	(15,185.98)	85,000.00	(10,000.00)
Admin - Staff Expenses:							
Staff Wages, Benefits & Expenses	274,169.29	322,749.23	346,072.00	362,165.68	16,093.68	346,072.00	-
Administration Expenses:							
Office, Legal, Ads, H&S, Insurance, Misc. Exp...	174,136.65	159,019.87	151,200.00	153,076.58	1,876.58	156,550.00	5,350.00
Planning:							
Planning, Economic & Development Exp.	134,006.12	254,864.95	36,656.00	52,789.79	16,133.79	45,200.00	8,544.00
Development Expenses- Market Study			28,000.00	32,048.44	4,048.44	-	(28,000.00)
Land Sale Expenses- repayment loan	280,000.00	-		-	-		
Cross Border Utilities:							
	117,903.42	115,817.12	110,000.00	110,643.22	643.22	110,000.00	-
Street Lights							
Street Lights	38,266.67	39,471.81	37,000.00	39,734.93	2,734.93	37,100.00	100.00
Street Light Capital					-		
Conservation:							
MVCA, Saugeen, Source Water	65,665.00	80,230.83	85,241.94	93,723.37	8,481.43	91,520.00	6,278.06
Taxation:							
Collection Costs, Vacancy Refunds, Write Offs	54,832.27	7,228.63	11,000.00	12,478.40	1,478.40	13,000.00	2,000.00
HST Paid on Purchases:							
Recoverable HST Paid on Purchases	339,180.00	506,292.83	405,000.00	346,359.99	(58,640.01)	405,000.00	-
Protection to Animals:							
Dog Control	12,628.00	12,335.31	12,500.00	12,633.78	133.78	12,500.00	-
Livestock	224.00	1,626.50	2,000.00	1,932.80	(67.20)	2,000.00	-
Interest:							
Bank Service Charges & Loan Interest	61,041.15	59,570.72	44,767.32	57,578.37	12,811.05	46,150.00	1,382.68

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Fire Budget:							
Fire Protection Costs	302,318.22	316,033.76	309,847.00	286,562.24	(23,284.76)	294,190.00	(15,657.00)
Huron East Buy In	210,898.84	-	-	-	-		
Building Department:	333,062.64	267,392.72	268,265.00	287,295.50	19,030.50	311,419.00	43,154.00
Property Standards:	-	-		5,565.39	5,565.39	10,084.00	10,084.00
Police Services	460,020.00	469,764.00	483,032.00	483,036.00	4.00	519,812.00	36,780.00
Water							
Belgrave Water System	128,237.50	187,553.33	111,600.00	119,880.04	8,280.04	173,400.00	61,800.00
Water Capital	142.46	-	-	-	-		
Small Water systems	762.93	1,405.86	1,700.00	87.87	(1,612.13)	-	(1,700.00)
Bluevale Drainage	3,381.17		-	-	-		
Roads	2,894,566.47	3,119,633.47	3,361,400.00	3,158,327.45	(203,072.55)	3,306,500.00	(54,900.00)
Park & Cemetery Maintenance:	15,076.88	15,076.08	19,250.00	7,888.13	(11,361.87)	17,705.00	(1,545.00)
Municipal Drainage:							
Drain Superintendent & Expenses	72,832.13	57,548.04	88,476.00	48,741.92	(39,734.08)	99,188.00	10,712.00
Municipal Drains - Maintenance	37,595.54	31,499.87	112,800.00	88,814.32	(23,985.68)	221,300.00	108,500.00
Municipal Drains - Capital	823,991.91	236,778.43	955,700.00	577,265.98	(378,434.02)	1,113,685.00	157,985.00
Bluevale Community Committee							
Bluevale Hall Rentals	2,471.20	3,726.60	3,500.00	3,661.20	161.20	3,500.00	-
Bluevale Hall Chair Lift Licence & Maintenance	891.00	911.35	1,000.00	694.00	(306.00)	1,000.00	-
Waste Disposal:	379,358.77	393,539.02	460,330.00	431,748.05	(28,581.95)	481,630.00	21,300.00
Emergency Services:							
Emergency Services	11,884.11	12,571.45	14,000.00	11,581.33	(2,418.67)	14,000.00	-
Generator Maintenance	1,760.70	1,283.30	1,500.00	1,788.61	288.61	2,000.00	500.00

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Grants:							
General	71,692.97	74,819.35	85,082.25	87,034.79	1,952.54	36,933.00	(48,149.25)
Physician Recruitment	7,717.00	7,717.00	7,717.00	7,717.00	-	6,784.00	(933.00)
Recreation	155,696.44	141,857.88	146,782.00	146,544.16	(237.84)	180,007.00	33,225.00
BMG Special			6,000.00	-	(6,000.00)	-	(6,000.00)
Belgrave Development:							
Land Purchase		872,196.94	-		-	-	-
Carrying Costs			-	37,617.28	37,617.28	38,550.00	38,550.00
Consultant, Engineering & Studies			80,000.00	53,325.29	(26,674.71)	100,000.00	20,000.00
Services			642,000.00	-	(642,000.00)	300,000.00	(342,000.00)
Reserve:							
Waste Disposal Reserve	11,080.00	16,542.86	22,500.00	21,169.69	(1,330.31)	12,500.00	(10,000.00)
General - Morris-Turnberry Working Reserve	169,381.00	85,816.00			-		
General - Main St. Fund				26,575.54	26,575.54		
General - Modernization Funds				118,978.22	118,978.22		
Land Sale to road reserve		-	650,000.00	650,000.00	-		(650,000.00)
General Reserve due to surplus	(107,816.68)	49,803.60	-		-		
Equipment Reserve	59,811.05				-		
Road Reserve from surplus	897,349.19	414,420.84		125,000.00	125,000.00		
Building Reserve	24,266.32				-		
Health Benefit Reserve		11,425.00			-		
Fire Reserve			200,000.00	200,000.00	-		(200,000.00)
Road Reserve- Asset Management	36,000.00	36,000.00	36,000.00	36,000.00	-	36,000.00	-
Road Reserve - Abraham Line Bridge		-			-		
Belgrave Water - New Well			25,000.00	25,000.00	-	-	(25,000.00)
Belgrave Water - Asset Management	6,135.00	-	6,135.00	6,135.00	-	6,135.00	-
Belgrave Water Capital Replacement	12,214.45		-	7,974.56	7,974.56	-	
Land Sale to Reserve	100,429.00	97,500.00	369,663.73	-	(369,663.73)		(369,663.73)
Cannabis Legalization Reserve	-	-	-	15,000.00	15,000.00	-	
Pletch Development	-	-	-	-	-	61,450.00	61,450.00

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Capital:							
Land Purchase - 236 Alice Street		580,198.61	-		-	-	-
Main Street Fund - Expenditures			40,738.00	14,162.46	(26,575.54)	26,575.54	(14,162.46)
Office Upgrades - Furnace & Parking Lot Light			4,000.00	6,062.32	2,062.32	5,000.00	1,000.00
Lidar- Lower Town			12,500.00	-	(12,500.00)	12,500.00	-
RED edge of Brussels			5,000.00	-	(5,000.00)	5,000.00	-
Brussels Medical Dental - lift elevator			10,000.00	-	(10,000.00)	-	(10,000.00)
Modernization Fund Expenditures			360,473.00	150,552.21	(209,920.79)	115,020.23	(245,452.77)
Levies:							
County of Huron	1,902,000.22	2,000,980.95	2,167,514.00	2,158,480.07	(9,033.93)	2,356,112.43	188,598.43
Education	987,274.89	998,094.15	1,065,548.00	1,069,443.86	3,895.86	1,113,013.92	47,465.92
Total Expenses	11,664,393.91	12,163,956.80	13,499,490.24	11,830,689.85	(1,668,800.39)	12,331,086.12	(1,168,404.12)
Total Expenses	11,664,393.91	12,163,956.80	13,499,490.24	11,830,689.85	(1,668,800.39)	12,331,086.12	(1,168,404.12)
Total Revenue	11,664,393.91	12,163,956.80	13,499,490.24	11,830,689.85	(1,668,800.39)	12,331,086.12	(1,168,404.12)
	-	-	-	-	-	-	-
				Balanced		Balanced	

Municipality of Morris-Turnberry						
Draft Budget Summary for the year 2020						
Revenue			Expenditures			
	Budget (\$)			Budget (\$)	Budget Net Effect	
Taxation	3,975,997.53	32.2%			3,975,997.53	
Supplementary Tax & In lieu	16,000.00	0.1%			16,000.00	
Grants	835,896.47	6.8%			835,896.47	
Misc. Revenue	15,100.00	0.1%			15,100.00	
			Council	85,000.00	0.7%	(85,000.00)
			Administration	346,072.00	2.8%	(346,072.00)
Livestock Compensation	2,200.00	0.0%	Administration Expenses	156,550.00	1.3%	(154,350.00)
Zoning Revenue	2,000.00	0.0%			2,000.00	
			Office Upgrades	5,000.00	0.0%	(5,000.00)
			Taxation	13,000.00	0.1%	(13,000.00)
Street Lights	37,100.00	0.3%	Street lights	37,100.00	0.3%	-
Planning	31,000.00	0.3%	Planning	45,200.00	0.4%	(14,200.00)
Drains	1,334,985.00	10.8%	Drains	1,334,985.00	10.8%	-
			Drainage Superintendent	99,188.00	0.8%	(99,188.00)
HST	405,000.00	3.3%	HST	405,000.00	3.3%	-
Main Street Program (Reserve)			Main Street Program	26,575.54	0.2%	(26,575.54)
Modernization Funds (Reserve)			Modernization Funds Exp	115,020.23	0.9%	(115,020.23)
			Conservation	91,520.00	0.7%	(91,520.00)
Interest	117,488.00	1.0%	Interest	46,150.00	0.4%	71,338.00
Dog License	14,000.00	0.1%	Protection to Animals	14,500.00	0.1%	(500.00)
Building Department	322,712.00	2.6%	Building Inspection	311,419.00	2.5%	11,293.00
Property Standards	2,400.00	0.0%	Property Standards	10,084.00	0.1%	(7,684.00)
			Fire Protection	294,190.00	2.4%	(294,190.00)
			Police Service	519,812.00	4.2%	(519,812.00)
			Emergency Services	16,000.00	0.1%	(16,000.00)
Belgrave Water	164,535.00	1.3%	Belgrave Water	173,400.00	1.4%	(8,865.00)
Cross Border Utilities	110,000.00	0.9%	Cross Border Utilities	110,000.00	0.9%	-
Roads	415,000.00	3.4%	Roads	3,306,500.00	26.8%	(2,891,500.00)
			Park & Cemetery Maintenance	17,705.00	0.1%	(17,705.00)
Waste Disposal	252,850.00	2.1%	Waste Disposal	481,630.00	3.9%	(228,780.00)
Land Rental	2,600.00	0.0%			2,600.00	
Belgrave Development	500,000.00	4.1%	Belgrave Development	438,550.00	3.6%	61,450.00
Lidar & RED projects (grants)	-	0.0%	Lidar & RED projects	17,500.00	0.1%	(17,500.00)
			Grants	43,717.00	0.4%	(43,717.00)
			Recreation	180,007.00	1.5%	(180,007.00)
Bluevale Hall Rentals	3,500.00	0.0%	Bluevale Hall Rentals & Chair Lift	4,500.00	0.0%	(1,000.00)
Reserve	301,595.77	2.4%	Reserve	116,085.00	0.9%	185,510.77
Total of Municipal Share	8,861,959.77	71.9%	Total of Municipal Share	8,861,959.77	71.9%	-
County of Huron	2,356,112.43	19.1%	County Share	2,356,112.43	19.1%	-
Education levy	1,113,013.92	9.0%	Education Share	1,113,013.92	9.0%	-
Total	12,331,086.12	100.0%	Total	12,331,086.12	100.0%	-

Municipality of Morris-Turnberry								
Municipal Drainage Budget							Draft	
		2017	2018	2019	2019	2019	2020	2020
		Actual	Actual	Budget	Actual	Variance	Budget	Variance
Revenue:								
Drainage Superintendent Grant		30,146.40	9,788.44	29,000.00	10,254.93	(18,745.07)	29,600.00	600.00
Maintenance	Landowners & Grant	37,595.54	31,499.87	112,800.00	88,814.32	(23,985.68)	221,300.00	108,500.00
Capital	Landowners & Grant	823,991.91	236,778.43	955,700.00	577,265.98	(378,434.02)	1,113,685.00	157,985.00
	Total	891,733.85	278,066.74	1,097,500.00	676,335.23	(421,164.77)	1,364,585.00	267,085.00
Expenditures:								
Drainage Superintendent			25,338.24					
	Salary	57,200.00	13,227.65	40,000.00	13,858.08	(26,141.92)	40,000.00	-
	Benefits	1,042.80	3,968.25	12,000.00	4,157.34	(7,842.66)	12,000.00	-
	Expenses	2,050.00	2,380.98	6,000.00	2,494.45	(3,505.55)	7,200.00	1,200.00
		60,292.80	44,915.12	58,000.00	20,509.87	(37,490.13)	59,200.00	1,200.00
Conference Expenses		-		500.00	332.16	(167.84)	500.00	-
Land Improvement Registration		132.29	305.28	156.00	132.29	(23.71)	165.00	9.00
Membership		-	175.00	175.00	175.00	-	190.00	15.00
Misc.-Drainage Course Registration		407.04	152.64	365.00	-	(365.00)	750.00	385.00
Rental of Municipal Truck		-		3,000.00	-	(3,000.00)		(3,000.00)
Office Supplies				-		-	750.00	750.00
Drain inspection equipment				5,000.00	-	(5,000.00)	5,000.00	-
Drone, surveying equipment				1,000.00	-	(1,000.00)	1,000.00	-
Administration Support		12,000.00	12,000.00		12,000.00	12,000.00	12,000.00	12,000.00
Administration Assistant				20,280.00	15,592.60	(4,687.40)	19,633.00	(647.00)
		12,539.33	12,632.92	30,476.00	28,232.05	(2,243.95)	39,988.00	9,512.00
Total of Drainage Superintendent		72,832.13	57,548.04	88,476.00	48,741.92	(39,734.08)	99,188.00	10,712.00
Maintenance		37,595.54	31,499.87	112,800.00	88,814.32	(23,985.68)	221,300.00	108,500.00
Capital		823,991.91	236,778.43	955,700.00	577,265.98	(378,434.02)	1,113,685.00	157,985.00
	Total	934,419.58	325,826.34	1,156,976.00	714,822.22	(442,153.78)	1,434,173.00	277,197.00
Total Revenues		891,733.85	278,066.74	1,097,500.00	676,335.23	(421,164.77)	1,364,585.00	267,085.00
Total Expenditures		934,419.58	325,826.34	1,156,976.00	714,822.22	(442,153.78)	1,434,173.00	277,197.00
Net Cost to Municipality		42,685.73	47,759.60	59,476.00	38,486.99	(20,989.01)	69,588.00	10,112.00

Municipality of Morris-Turnberry						
Building Department						
					Draft	
	2018 Actuals	2019 Budget	2019 Actual	Variance	2020 Budget	2020 Variance
Revenue:						
Morris-Turnberry Revenue:						
Morris Turnberry Permit Revenue	125,956.98	130,000	102,328.62	(27,671.38)	105,000	(25,000)
MT Zoning Certificates	3,205.00	4,000	4,110.00	110.00	4,000	-
MT Drainage Super	19,576.88	20,000	36,102.47	16,102.47	59,200	39,200
MT Drainage Assistant				-	19,633	19,633
MT Transfer from Reserve			24,266.32	24,266.32		
Total Operational Revenues	148,739	154,000	166,807.41	12,807.41	187,833	33,833
MT Contract Revenue from NH	105,035.79	115,587	119,745.00	4,158.00	134,879	19,292
Total Revenue	253,774.65	269,587	286,552.41	16,965.41	322,712	53,125
MT Expenditures:						
Total Salary w/ Benefits-CBO & Inspector	215,522.09	241,715	247,307.18	(5,592.18)	230,787	(10,928)
Office Assistant (salary w/ benefits)					39,266	39,266
Clothing, Uniform, Boots	249.16	450	753.81	(303.81)	900	450
Subscriptions/Memberships	1,354.47	900	1,001.12	(101.12)	1,800	900
Training/Travel/Workshop	4,506.99	7,500	12,853.36	(5,353.36)	15,000	7,500
Code Books; forms				-	1,000	1,000
Advertisements / Promotion	1,761.82	300	727.59	(427.59)	750	450
Office supplies	322.07		1,814.94	(1,814.94)	2,000	2,000
Cell/Phone/Fax/Internet	1,551.06	1,500	2,300.74	(800.74)	3,000	1,500
Material/Supplies/Equipment	3,660.39	2,950	770.25	2,179.75	1,000	(1,950)
Computer Maintenance / Keystone	-	-	-	-	3,000	3,000
NH Inspection Contract	17,777.58	-	-	-	-	-
Vehicle/Repairs/Maintenance	120.00	1,000	3,507.07	(2,507.07)	2,500	1,500
Fuel (building dept. car)	708.71	1,000	3,859.44	(2,859.44)	3,000	2,000
Fuel (Kirks truck)	4,799.91	2,500	-	2,500.00	5,000	2,500
Office Rent(\$500 per month)	6,000.00	3,000	6,000.00	(3,000.00)	6,000	3,000
Utilities	1,900.00	950	1,900.00	(950.00)	2,000	1,050
Individual MT Expenditures						
MT Insurance Allocation	4,500.00	4,500	4,500.00	-	4,500	-
Total Expenses	264,734	268,265	287,295.50	(19,030.50)	321,503	53,238
Total Revenue	253,775	269,587	286,552.41	16,965.41	322,712	53,125
Total Expenses	264,734	268,265	287,295.50	(19,030.50)	321,503	53,238
Net Cost to Municipality	(10,960)	1,322	(743.09)	(2,065.09)	1,209	(113)

Municipality of Morris-Turnberry					
Property Standards Budget					
				Draft	
	2019	2019	2019	2020	2020
	Budget	Actual	Variance	Budget	Variance
<u>Revenue</u>					
Inspection & Order Revenue				2,400	2,400.00
Misc. revenue (from NH)	-	221.89	221.89	-	-
Total	-	221.89	221.89	2,400	2,400.00
<u>Expenditures</u>					
Salaries - Full Time			-	-	-
Clothing/Uniforms		122.08	122.08	-	-
Subscriptions/Memberships			-	-	-
Training/Travel/Workshops			-	-	-
Advertising/Promotion			-	-	-
Office Supplies		83.65	83.65	400	400.00
Phone/Fax/Internet			-	-	-
Insurance			-	-	-
Legal/Accounting			-	-	-
Materials/Supplies		28.95	28.95	-	-
Contract - Keppelcreek	9,000	4,734.91	(4,265.09)	6,980	(2,020.00)
Contract Mileage		595.80	595.80	2,704	2,704.00
Total Expenditures	9,000	5,565.39	(3,434.61)	10,084	1,084.00
Net Cost to Municipality	9,000	5,343.50	(3,656.50)	7,684	(1,316.00)

Municipality of Morris-Turnberry							
Parks & Cemetery Budget							
						Draft	
\$	2017 Actual	2018 Actual	2019 Budget	2019 Actual	2019 Variance	2020 Budget	2020 Variance
EXPENDITURES							
Cemetery Maintenance	2,432.43	2,343.63	2,500.00	1,032.97	(1,467.03)	2,500.00	-
Cemetery Signs		3,020.63					
Cairn at Sunshine Cemetery			5,000.00	5,088.00	88.00	-	(5,000.00)
Kinsmen Park	2,430.30	880.06	1,000.00	978.92	(21.08)	1,000.00	-
Rose Trelus (Kinsmen Park)		-	2,500.00	5,088.00	2,588.00		(2,500.00)
Garbage Cans various parks		-	750.00	-	(750.00)	5,705.00	4,955.00
Kinsmen Park - Electrical Work		170.96					
Park Maintenance	10,214.15	8,660.80	7,500.00	5,876.24	(1,623.76)	8,500.00	1,000.00
Total	15,076.88	15,076.08	19,250.00	18,064.13	(1,185.87)	17,705.00	(1,545.00)
Revenue							
Mainstreet Funding				10,176.00	10,176.00	5,705.00	5,705.00
In Lieu of Parkland			3,000.00	2,100.00	(900.00)	3,000.00	-
Lattimer Estate Interest			1,946.00	1,616.16	(329.84)	1,946.00	-
Lattimer Estate			20,000.00	-	(20,000.00)	-	(20,000.00)
Total			24,946.00	13,892.16	(11,053.84)	10,651.00	(14,295.00)

Municipality of Morris-Turnberry								
Belgrave Water System Budget								
							Draft	
DISCRIPTION	Users	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	2019 Variance	2020 BUDGET	2020 Variance
Expenses								
Operation Costs								
Veolia Water - Operator Contract		49,542.96	50,267.62	50,000	51,831.41	1,831.41	50,000	-
Video /reservoir and well				1,000		(1,000.00)	1,000	-
Repairs/ bypass/valves				5,000		(5,000.00)	5,000	-
System Repairs & Out of Scope		22,280.56	9,681.25	15,000	15,650.63	650.63	15,000	-
CWWF Operation Capital		25,240.55	48,673.42			-		
Capital Items				1,000	6,644.93	5,644.93	1,000	-
DWQMS		915.84	2,729.18	2,000	915.84	(1,084.16)	2,000	-
Hydro Service		12,423.10	11,981.71	15,000	13,243.09	(1,756.91)	15,000	-
Telephone & Internet Service						-		
Telephone		2,219.84	2,196.21	2,500	2,024.72	(475.28)	2,200	(300.00)
Internet		453.45	458.35	600	488.52	(111.48)	500	(100.00)
Insurance								
Belgrave Water System		3,348.00	3,348.00	3,400	3,000.00	(400.00)	3,400	-
North Huron - Humphrey					348.00	348.00		
Grass Cutting		659.07	636.85	1,000	603.32	(396.68)	1,000	-
Snow Removal		972.83	641.09	1,000	1,307.62	307.62	1,000	-
In lieu of taxes		1,972.22	1,949.24	4,500	13,114.19	8,614.19	6,000	1,500.00
Technical Advisor - R J Burnside		-	1,603.47	1,000	2,345.37	1,345.37	1,500	500.00
Administration costs								
Office staff		6,200.00	5,200.00	5,200	5,200.00	-	5,800	600.00
Share of Office Costs			1,000.00	1,000	1,000.00	-	1,000	-
Sludge Removal		1,221.12	1,221.12	1,500	2,162.40	662.40	1,500	-

Municipality of Morris-Turnberry								
Belgrave Water System Budget								
							Draft	
DISCRIPTION	Users	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	2019 Variance	2020 BUDGET	2020 Variance
Miscellaneous Costs		787.96	50.42	400		(400.00)	500	100.00
Membership fees				500		(500.00)	-	(500.00)
<u>Transfer to Reserves</u>								
Annual Surplus to Capital Reserve		12,214.45	11,590.41			-		-
Asset Management Reserve		6,135.00	6,135.00	6,135	6,135.00	-	6,135.00	-
Capital from New User Connections			11,326.99	-	7,974.56	7,974.56	-	-
Purchase Land for New Well			16,863.00			-		
Replace McCrea Well (Reserve)				25,000	25,000.00	-	-	(25,000.00)
Replace McCrea Well Engineering (Yr 1 of 2)							60,000.00	60,000.00
Total Expenditures		140,451.95	187,553.33	142,735	158,989.60	16,254.60	179,535.00	36,800.00
Revenue								
Municipality of Morris-Turnberry	102.5	95,541.18	100,604.64	103,921.44	104,448.96	527.52	119,245.25	15,323.81
Township of North Huron	38.5	31,815.77	35,076.12	36,398.88	38,596.88	2,198.00	44,789.75	8,390.87
Funds from Capital Replacement			4,142.53	1,914.68	7,569.20	5,654.52		
Funds from New Well Reserve								
CWWF		18,930.00	36,505.48					
Asset Management Reserve - McCrea Well							15,000.00	15,000.00
Source Water funding- video								
Source Water funding- share								
New users fee		300.00	250.00	500.00	400.00	(100.00)	500.00	-
Capital New Users			10,974.56		7,974.56	7,974.56	-	
Total of Operating Revenue	141.0	146,586.95	187,553.33	142,735.00	158,989.60	16,254.60	179,535.00	38,714.68
Annual Cost		1,043.14	1,055.04	1,055.04			1,163.37	
Monthly Cost		\$ 86.93	\$ 87.92	\$ 87.92	/month		\$ 96.95	/month
Increase			1.14%	0.00%	increase		10.27%	increase

Municipality of Morris-Turnberry							
Landfill & Waste Disposal Budget							
						Draft	
DISCRIPTION	2017	2018	2019	2019	2019	2020	2020
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
Morris Landfill Site							
Operating Expenditures							
Wages & Benefits	35,690.58	39,129.15	39,000	36,583.85	(2,416.15)	39,000	-
Covering J. McKercher	20,866.68	20,403.35	25,000	20,117.42	(4,882.58)	25,000	-
Compacting	8,954.86	4,558.85	-	-	-	-	-
Equipment Rental	36,000.00	36,000.00	36,000	36,000.00	-	36,000	-
MT Truck Rental	6,000.00	6,000.00	6,000	6,000.00	-	6,000	-
Administration Roads	12,000.00	12,000.00	12,000	12,000.00	-	12,000	-
Administration General	7,800.00	7,800.00	7,800	7,800.00	-	7,800	-
Compactor maintenance	4,803.47	1,957.82	4,000	7,239.50	3,239.50	4,000	-
Misc. Expenses	7,773.74	8,628.51	4,000	2,352.33	(1,647.67)	4,000	-
Training	5,781.54	-	500	-	(500.00)	500	-
Portable Septic Unit		-	2,200	3,663.36	1,463.36	2,200	-
Brush Grinding		-	4,500	4,579.20	79.20	4,500	-
Hydro Costs	2,303.81	2,588.14	2,500	2,658.06	158.06	2,500	-
Cell Phone	137.40	137.40	150	137.38	(12.62)	150	-
Grass Cutting	189.00	216.72	350	242.00	(108.00)	350	-
Scale Maintenance	1,134.62	1,216.03	1,500	610.56	(889.44)	1,500	-
Weigh Scale Slips	489.38	768.29	800	265.59	(534.41)	800	-
In lieu of Taxes	11,476.82	12,403.00	13,000	13,402.67	402.67	13,000	-
Trailer Repairs							
Forest Management		3,001.92	(2,000)		2,000.00		2,000.00
Freon Removal	-		1,000		(1,000.00)	1,000	-
Total Operating Expenditures	161,401.90	156,809.18	158,300	153,651.92	(4,648.08)	160,300	2,000.00
							1.26%

Municipality of Morris-Turnberry							
Landfill & Waste Disposal Budget							
						Draft	
DISCRIPTION	2017 Actual	2018 Actual	2019 Budget	2019 Actual	2019 Variance	2020 Budget	2020 Variance
Morris Landfill Capital:							
Reserve of Stage 1 & 2	10,000.00		-			-	
Construction Closure Costs "Area A"			20,790	18,481.45	(2,308.55)	20,790	-
Construction Costs - Stage 1 & 2							
Monitoring Report			12,800		(12,800.00)	12,800	-
Engineering & testing Stage 1 & 2	28,658.21	25,655.80	8,910	8,444.84	(465.16)	8,910	-
Future Landfill	-	9,581.47	49,000	52,558.83	3,558.83	49,000	-
Closure/Perpetual Care Reserve	11,079.76	16,542.86	12,500	11,169.69	(1,330.31)	12,500	-
Reserve for Scalehouse Replacement (2 of 2)		10,000.00	10,000	10,000.00	-		(10,000.00)
Scalehouse Replacement						25,000	25,000.00
Transfer Station - Modernization Funds						85,020	85,020.23
Total Capital Expenditures	49,737.97	61,780.13	114,000	100,654.81	(13,345.19)	214,020	100,020
Total Morris Site Expenditures	211,139.87	218,589.31	272,300	254,306.73	(17,993.27)	374,320	102,020
Curbside Pickup							
Municipal Curbside Contract & Tipping Fees	177,871.14	182,125.32	185,000	186,521.79	1,521.79	185,000	-
Total Curbside Pickup	177,871.14	182,125.32	185,000	186,521.79	1,521.79	185,000	-
Turnberry Landfill Site							
EXPENDITURES:							
In lieu of Taxes	120.88	122.91	130	124.69	(5.31)	130	-
Metcalfe Agreement	400.00	400.00	400	400.00	-	400	-
Engineering/Monitoring	10,906.64	3,782.92	25,000	11,564.53	(13,435.47)	19,300	(5,700.00)
Total Turnberry Expenses	11,427.52	4,305.83	25,530.00	12,089.22	(13,440.78)	19,830.00	(5,700.00)

Municipality of Morris-Turnberry							
Landfill & Waste Disposal Budget							
						Draft	
DISCRIPTION	2017 Actual	2018 Actual	2019 Budget	2019 Actual	2019 Variance	2020 Budget	2020 Variance
REVENUE:							
Tipping Fees	86,701.12	103,881.54	90,000	108,101.40	18,101.40	95,000	5,000.00
Huron East Tipping Fees	10,797.55	11,510.70	11,000	11,696.85	696.85	11,000	-
Wheely bins - Curbside	113,496.63	114,600.00	115,000	118,615.00	3,615.00	120,000	5,000.00
BRA Waste Diversion Grant	32,877.02	34,583.92	34,000	37,064.84	3,064.84	37,000	3,000.00
Scrap	4,944.78	-	4,500	3,201.14	(1,298.86)	4,500	-
Tire Rebate	807.30	-	500		(500.00)	-	(500.00)
E waste	1,195.81	501.43	1,000	1,228.10	228.10	1,000	-
Recycling, Blue Box, Composters	50.00		-	50.00	50.00	-	-
Woodlot Revenue			-	5,550.96	5,550.96		-
Operational Revenue	250,870.21	265,077.59	256,000	285,508.29	29,508.29	268,500	12,500
Capital Revenue:							
Reserves- Closure Costs							
Scalehouse Replacement Reserve						20,000	20,000.00
Modernization Funds Reserve - Transfer Station						85,020	85,020.23
Huron East - Capital Area A	7,540.20	4,731.98	10,000	9,240.73	(759.27)	10,400	400.00
Huron East - Perpetual Care Reserve	1,079.76	1,151.09	1,000	1,169.69	169.69	1,100	100.00
Huron East - Stage I/II	2,879.86	5,391.77	1,400	10,407.23	9,007.23	9,850	8,450.00
Total Capital Revenue	11,499.82	11,274.84	12,400	20,817.65	8,417.65	126,370	113,970
Total Revenue	262,370.03	276,352.43	268,400	306,325.94	37,925.94	394,870	126,470
Summary of Landfill Costs							
Morris Landfill Expenditures	211,139.87	218,589.31	272,300	254,306.73	(17,993.27)	374,320	102,020.23
Curbside Pickup Expenditures	177,871.14	182,125.32	185,000	186,521.79	1,521.79	185,000	-
Turnberry Site Expenditures	11,427.52	4,305.83	25,530	12,089.22	(13,440.78)	19,830	(5,700)
Total Waste Expenditures	400,438.53	405,020.46	482,830	452,917.74	(29,912.26)	579,150	96,320
Total Revenues Collected	262,370.03	276,352.43	268,400	306,325.94	37,925.94	394,870	126,470.23
Net Waste Disposal Cost to Municipality	138,068.50	128,668.03	214,430.00	146,591.80	(67,838.20)	184,280.00	(30,150.00)
							-14.1%

Municipality of Morris-Turnberry							
Roads Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
	2017	2018	2019	2019	2019	2020	2020
Expenses							
Maintenance & Overhead							
Bridges & Culverts	6,749.90	3,395.33	8,000.00	3,470.65	(4,529.35)	5,000.00	(3,000.00)
Bridge Washing	6,802.66	9,999.93	16,000.00	13,830.26	(2,169.74)	14,000.00	(2,000.00)
Grass Mowing	53,233.73	25,757.41	37,000.00	41,693.96	4,693.96	28,000.00	(9,000.00)
Roadside Spraying			18,000.00		(18,000.00)	16,000.00	(2,000.00)
Brush, Trim Tree	46,277.44	104,516.01	75,000.00	45,379.28	(29,620.72)	75,000.00	-
Ditching	9,818.36	25,981.80	20,000.00	15,350.10	(4,649.90)	20,000.00	-
Debris & Litter	10,045.08	19,289.67	12,000.00	13,702.39	1,702.39	12,000.00	-
Hard top Patch	2,195.78	133.20	-	2,676.08	2,676.08	-	-
Patching & Washouts	15,542.71	24,807.57	25,000.00	22,804.61	(2,195.39)	25,000.00	-
Grading	82,684.76	78,158.11	80,000.00	93,517.43	13,517.43	85,000.00	5,000.00
Boundary Road	2,096.19	19,126.25	-	7,483.70	7,483.70	-	-
Dust Layer	143,038.69	162,381.57	165,000.00	149,613.33	(15,386.67)	165,000.00	-
Gravel Resurface	341,790.54	406,511.73	370,000.00	370,370.07	370.07	410,000.00	40,000.00
Turnberry/Culross Boundary	10,733.59	2,840.03	13,000.00	3,867.03	(9,132.97)	-	(13,000.00)
Turnberry/Howick Boundary	211.08	-	2,000.00	231.23	(1,768.77)	-	(2,000.00)
Snow Removal	146,436.54	157,324.43	200,000.00	125,057.77	(74,942.23)	150,000.00	(50,000.00)
Sand & Salt	72,484.83	92,485.07	75,000.00	81,604.03	6,604.03	100,000.00	25,000.00
Ice Blading		18,678.73		46,467.23	46,467.23	40,000.00	40,000.00
Winter Standby	11,651.43	10,786.56	11,000.00	13,941.12	2,941.12	12,000.00	1,000.00
Safety Devices	37,072.17	55,615.54	50,000.00	36,021.67	(13,978.33)	50,000.00	-
Maintenance Overhead	475,154.27	503,877.64	490,000.00	551,952.94	61,952.94	500,000.00	10,000.00
Morris shop maintenance					-		-
Turnberry shop maintenance					-		-
Street lights -labour					-		-
Sidewalk maintenance		1,058.45	2,000.00		(2,000.00)	2,000.00	-
Shared Services	22,263.82	-	-		-	-	-
Municipal Drains	103,484.99	6,772.50	140,000.00	66,394.15	(73,605.85)	120,000.00	(20,000.00)
Urban Storm Sewer	-	5,277.53	1,000.00	875.02	(124.98)	1,000.00	-
Misc. Constr	488.45	-	2,000.00		(2,000.00)	-	(2,000.00)
Total Maintenance	1,600,257.01	1,734,775.06	1,812,000.00	1,706,304.05	(105,695.95)	1,830,000.00	18,000.00
					-5.83%		0.99%

Municipality of Morris-Turnberry							
Roads Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
	2017	2018	2019	2019	2019	2020	2020
Construction	681,820.17	466,699.79					
St. Michaels, Rombouts Pit, Gravel Write-down				18,000.00	18,000.00		-
Arthur St. Construction				559.83	559.83		
Industrial Land Strategy Phase 1 Construction			25,000.00	13,578.61	(11,421.39)		(25,000.00)
Industrial Land Strategy Phase 2 Design (50%)			-			-	
Salem Road Surface Treatment - Single 4.0 km			205,000.00	262,553.04	57,553.04	90,000.00	(115,000.00)
Salem Road Surface Treatment - Double 1.9 km						60,000.00	60,000.00
Holmes Line Surface Treatment - Single 4.2 km						94,500.00	94,500.00
Turnberry-Culross Surface Treatment Single 1km						22,500.00	22,500.00
Clyde Line Paving - 70mm Cardiff to Browntown			260,000.00	219,098.86	(40,901.14)		(260,000.00)
James Street 70mm HL4						30,000.00	30,000.00
Morris Street - Bluevale 70mm HL-4						35,000.00	35,000.00
Duncan Street						30,000.00	30,000.00
Alice Street Regrading for sight lines			50,000.00	25,028.75	(24,971.25)		(50,000.00)
Total Road and Construction	681,820.17	466,699.79	540,000.00	538,819.09	(1,180.91)	362,000.00	(178,000.00)
					-0.22%		-32.96%
Bridge Work :	-						
Structure M-170 Culvert on Clyde Line		180,412.24		400.22	400.22		-
Structure M-250 Bridge on Jamestown Rd.		2,435.62	90,000.00	99,910.85	9,910.85		(90,000.00)
M-230 Abraham Ln. Bridge		45,073.36	165,000.00	65,679.95	(99,320.05)	165,000.00	-
Structure T-030 Deck B Line		3,758.90	180,000.00	185,853.88	5,853.88		(180,000.00)
Structure M-190 Bridge on Clegg Line			20,000.00	14,434.33	(5,565.67)	500,000.00	480,000.00
Structure T-090 Bridge on Kieffer Line			10,000.00	3,603.92	(6,396.08)	125,000.00	115,000.00
Structure M-070 Bridge on Moncrieff Rd.							-
Structure T-100 Bridge on Salem Road							-
C-Line Rd Culvert T080		786.40		-			-
Structure M020 Culvert on McCall - Design						22,000.00	22,000.00
Biennial Bridge Inspection Report		9,475.49	-			9,500.00	9,500.00
Orange Hill Bridge (T110)		89,354.99		724.53	724.53		-
Total Bridge Work	-	331,297.00	465,000.00	370,607.68	(94,392.32)	821,500.00	356,500.00
					-20.30%		76.67%

Municipality of Morris-Turnberry							
Roads Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
	2017	2018	2019	2019	2019	2020	2020
Reserve: Asset Management	36,000.00	36,000.00	36,000.00	36,000.00	-	36,000.00	-
Equipment / Other:							
Machinery Expenses	187,304.46	215,956.29	200,000.00	203,135.69	3,135.69	200,000.00	-
Pickup truck		40,220.86	40,000.00	39,902.13	(97.87)	42,000.00	2,000.00
Backhoe replacement		153,428.35					
Water Tank and Pump						25,000.00	25,000.00
Replace 2005 Tandem Snow Plow		150,849.32	110,400.00	109,564.24	(835.76)		(110,400.00)
Lawnmower			14,000.00	10,176.00	(3,824.00)		(14,000.00)
Grader	425,184.83						
Traffic Counters						6,000.00	6,000.00
Computer Replacement		1,169.32					
Paving Reserve							
Reserve-Road			-			-	
30' x 40' Cold Storage Addition - Morris Shop		5,903.08	100,000.00	99,326.41	(673.59)		(100,000.00)
Roller/Packer for grader		19,334.40				20,000.00	20,000.00
Brushing Attachment for grader			80,000.00	80,492.16	492.16		(80,000.00)
Total Equipment / Other	612,489.29	586,861.62	544,400.00	542,596.63	(1,803.37)	293,000.00	(251,400.00)
					-0.33%		-46.18%
deficit/surplus to reserve							
Total Expenditures	2,930,566.47	3,155,633.47	3,397,400.00	3,194,327.45	(203,072.55)	3,342,500.00	(54,900.00)
					-5.98%		-1.62%

Municipality of Morris-Turnberry							
Roads Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
	2017	2018	2019	2019	2019	2020	2020
Revenue							
less Machinery Credit	295,601.25	330,967.50	330,000.00	288,682.50	(41,317.50)	330,000.00	-
less Federal Gas Tax	105,603.08	108,707.31	106,055.47	108,080.09	2,024.62	106,055.47	-
less Community Infrastructure Fund	55,016.00	77,740.00	117,716.00	117,716.00	-	120,830.00	3,114.00
Equipment Replacement Trade Allowance		36,825.00	35,000.00	29,774.00	(5,226.00)	5,000.00	(30,000.00)
less Additional Federal Gas Tax			108,707.31	108,707.31	-	-	(108,707.31)
less paving reserve							
less St. Michaels Rd Reserve	250,000.00						
less Shared Services							
less revenue property owners	-	-					
Arthur/North Street							
less OCIF			-				
less equipment reserve	425,184.83		77,608.00	77,608.00	-	-	(77,608.00)
less North Huron revenue	29,629.48						
less Gravel - Rombouts Pit	285,000.00						
less Drainage Superintendent	-			-			
Pickup truck		-					
Snow Plow Truck							
Road Revenue	89,666.10		80,000.00	71,207.43	(8,792.57)	80,000.00	-
Previous Year Surplus (Estimated)		74,061.50	-			125,000.00	125,000.00
Road Agreement Revenue		758,466.80		5,000.00	5,000.00		-
Total Revenue	1,535,700.74	1,386,768.11	855,086.78	806,775.33	(48,311.45)	766,885.47	(88,201.31)
					-5.65%		-10.31%
Total Expenditures	2,930,566.47	3,155,633.47	3,397,400.00	3,194,327.45	(203,072.55)	3,342,500.00	(54,900.00)
Total Revenues	1,535,700.74	1,386,768.11	855,086.78	806,775.33	(48,311.45)	766,885.47	(88,201.31)
Net Road Department Expenditure	1,394,865.73	1,768,865.36	2,542,313.22	2,387,552.12	(154,761.10)	2,575,614.53	33,301.31
					-6.09%		1.31%
To Road Reserve	897,349.19	414,420.84		\$125,000.00			

Municipality of Morris-Turnberry							
General Government/Administration Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
Expenditure	2017	2018	2019	2019	2019	2020	2020
1 General Government:							
Council	99,858.02	102,658.54	95,000.00	79,814.02	(15,185.98)	85,000.00	(10,000.00)
2 Administration:							
Wages	188,320.68	216,196.55	227,036.00	251,404.20	24,368.20	227,036.00	-
Benefits & Staff Expenses	77,393.35	83,608.07	109,036.00	103,758.88	(5,277.12)	109,036.00	-
Staff Education and Training	6,581.11	8,462.12	8,000.00	4,805.87	(3,194.13)	8,000.00	-
Other Salaries & Board Members	1,874.15	2,169.53	2,000.00	2,196.73	196.73	2,000.00	-
Pay equity/Market Check		12,312.96	-	-	-		
	274,169.29	322,749.23	346,072.00	362,165.68	16,093.68	346,072.00	-
3 Administration Expenses:							
Records Management		11,829.90	-	-	-	-	-
Asset Management	19,354.37	13,880.18	20,000.00	14,007.08	(5,992.92)	20,000.00	-
Election	890.40	14,065.67	-	5,980.37	5,980.37	-	-
Office Expenses	24,329.86	23,438.05	25,000.00	19,765.61	(5,234.39)	22,000.00	(3,000.00)
Computer Maintenance	10,045.15	11,587.37	12,000.00	15,525.47	3,525.47	16,500.00	4,500.00
MT Office Utilities	8,482.29	8,792.34	9,000.00	8,240.76	(759.24)	9,000.00	-
Web site	1,928.35	1,928.35	2,000.00	1,928.35	(71.65)	2,000.00	-
Advertising	10,346.87	9,516.01	10,000.00	6,018.19	(3,981.81)	8,000.00	(2,000.00)
Office Equipment-Computers	2,235.67	6,873.82	6,000.00	6,384.89	384.89	6,000.00	-
Insurance	8,784.85	8,073.07	9,000.00	8,572.00	(428.00)	14,000.00	5,000.00
Memberships	2,368.77	2,341.87	2,400.00	2,612.53	212.53	3,250.00	850.00
Marriage Licences	720.00	960.00	1,000.00	480.00	(520.00)	1,000.00	-
Legal & Audit	39,390.78	23,207.77	25,000.00	22,318.24	(2,681.76)	25,000.00	-
Office Cleaning	4,328.57	3,567.91	4,000.00	2,181.61	(1,818.39)	4,000.00	-
Misc. Expenses	18,143.83	22,195.19	20,000.00	33,222.29	13,222.29	20,000.00	-
2017 IPM, Park Benches, 150th Parade, Video	27,100.60	-	-	-	-	-	-
Security System	401.95	122.11	300.00	122.11	(177.89)	300.00	-
Health & Safety	3,476.04	5,432.60	5,500.00	5,717.08	217.08	5,500.00	-
History Books	290.83		-				
	182,619.18	167,812.21	151,200.00	153,076.58	1,876.58	156,550.00	5,350.00

Municipality of Morris-Turnberry							
General Government/Administration Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
Expenditure	2017	2018	2019	2019	2019	2020	2020
4 Planning & Development:							
Economic Development	5,130.00	5,487.00	5,000.00	5,150.00	150.00	5,200.00	200.00
Planning	55,502.32	32,629.30	25,000.00	41,388.11	16,388.11	25,000.00	-
Retail Market Demand Study	-	-	28,000.00	32,048.44	4,048.44	-	(28,000.00)
Community Safety and Wellbeing Plan	-	-	-	-	-	2,000.00	2,000.00
Lane Closure	3,216.65	6,125.99	3,000.00	3,098.84	98.84	3,000.00	-
Development Expenses-Sieber	-	1,443.87	2,000.00		(2,000.00)	-	(2,000.00)
Land Sale Expenses - 30 McCrea	21,790.88	5,977.71	1,656.00	2,365.92	709.92	-	(1,656.00)
MT Road Correction, Bluevale	-	-	-	786.92	786.92	10,000.00	10,000.00
Lower Town/ Wingham Servicing	18,684.75	190,483.33	-		-	-	-
Development Expenses-Simpson	-	10,777.18	-		-	-	-
Land Sale Expenses- Belgrave Lots	6,424.88	1,940.47	-		-	-	-
Shared Services	15,845.91	-	-		-	-	-
Industrial Land Strategy/ Deferred Payment	6,750.00	-	-		-	-	-
	133,345.39	254,864.85	64,656.00	84,838.23	20,182.23	45,200.00	(19,456.00)
5 Cross Border Utilities							
North Huron - Water & Sewer	109,421.13	107,024.79	40,000.00	37,646.02	(2,353.98)	40,000.00	-
Huron East - Water & Sewer			70,000.00	72,997.20	2,997.20	70,000.00	-
	109,421.13	107,024.79	110,000.00	110,643.22	643.22	110,000.00	-
6 Conservation:							
MVCA	62,674.00	68,847.00	73,873.00	73,873.00	-	80,118.00	6,245.00
Saugeen	2,991.00	3,178.00	3,334.00	3,334.00	-	3,402.00	68.00
Source Water Protection	-	8,205.83	8,034.94	16,516.37	8,481.43	8,000.00	(34.94)
	65,665.00	80,230.83	85,241.94	93,723.37	8,481.43	91,520.00	6,278.06

Municipality of Morris-Turnberry							
General Government/Administration Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
Expenditure	2017	2018	2019	2019	2019	2020	2020
7 Taxation:							
Tax Collection	1,364.72	385.09	2,000.00	2,057.51	57.51	2,000.00	-
Vacancy Refunds	10,081.45	343.28	2,000.00	6,420.11	4,420.11	4,000.00	2,000.00
Write offs	17,075.19	6,500.26	7,000.00	4,000.78	(2,999.22)	7,000.00	-
Assessment Review Bd decision	26,310.91	-	-	-	-		
	54,832.27	7,228.63	11,000.00	12,478.40	1,478.40	13,000.00	2,000.00
8 HST + OHST:							
HST & OHST expense	339,179.58	506,292.83	405,000.00	346,359.99	(58,640.01)	405,000.00	-
9 Protection to Animals:							
Dog Control	12,628.25	12,335.31	12,500.00	12,633.78	133.78	12,500.00	-
Livestock	224.00	1,626.50	2,000.00	1,932.80	(67.20)	2,000.00	-
	12,852.25	13,961.81	14,500.00	14,566.58	66.58	14,500.00	-
10 Emergency							
Emergency Services	13,644.81	13,854.75	14,000.00	11,581.33	(2,418.67)	14,000.00	-
Generator Maintenance	1,760.70	1,283.30	1,500.00	1,788.61	288.61	2,000.00	500.00
	15,405.51	15,138.05	15,500.00	13,369.94	(2,130.06)	16,000.00	500.00
11 Interest:							
Interest & Bank Charges	20,840.23	22,056.53	21,000.00	21,561.83	561.83	11,000.00	(10,000.00)
Interest-Belgrave Water Infrastructure	38,174.29	37,000.03	23,265.32	36,010.85	12,745.53	35,150.00	11,884.68
Interest- Street Lights	1,323.64	514.16	502.00	5.69	(496.31)	-	(502.00)
Interest- Turnberry School - Infrastructure	702.99	-	-	-	-	-	-
	61,041.15	59,570.72	44,767.32	57,578.37	12,811.05	46,150.00	1,382.68
Total	1,348,388.77	1,637,532.49	1,342,937.26	1,328,614.38	(14,322.88)	1,328,992.00	(13,945.26)
					-1.07%		-1.04%

Municipality of Morris-Turnberry								
Grants Budget							Draft	
	2017	2018	2019	2019	2019	2020	2020	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance	
Belgrave, Blyth and Brussels School Fair	500.00	500.00	500	500.00	-	500	-	
Howick - Turnberry Fair	500.00	500.00	500	500.00	-	500	-	
Brussels Agricultural Society	500.00	500.00	500	500.00	-	500	-	
Huron County Plowmen's Association	-	125.00	125	125.00	-	125	-	
Huron Manufacturing Excellence	680.00	900.00	900		(900.00)	900	-	
Remembrance Day Wreaths - Wingham	80.00	80.00	80	80.00	-	80	-	
Remembrance Day Wreaths - Brussels	70.00	70.00	70	70.00	-	70	-	
FE Madill Secondary School Commencement/Grad Awards	750.00	750.00	750	750.00	-	750	-	
Huron Perth Agri & Water Festival	-	200.00	200	200.00	-	200	-	
Contingency- North Huron	100.00		10,000	10,000.00	-	10,000	-	
North Huron Cemetery Plot Grant	16,666.72	17,308.00	17,308	17,308.00	0.46	17,308	0.46	
Huron East Cemetery Plot Grant	1,715.30	3,674.41	3,675	6,837.40	3,162.69	6,000	2,325.29	
Our Future Campaign - W&D Hospital	50,000.00	50,000.00	50,000	50,000.00	-	-	(50,000.00)	
Wingham & District Professional Recruitment	7,717.00	7,717.00	7,717	7,717.00	-	6,784	(933.00)	
Summary of Past Grants	231.25	211.94	475	164.39	(310.61)	-	(350.00)	
	79,510.27	82,536.35	92,799	94,751.79	1,952.54	43,717.00	(48,957.25)	
			12.43%		2.10%		-52.76%	

Municipality of Morris-Turnberry								
Recreation Budget							Draft	
		2017	2018	2019	2019	2019	2020	2020
		Actual	Actual	Budget	Actual	Variance	Budget	Variance
	North Huron Westcast CC	70,000.00	71,400.00	75,000.00	75,000.00	-	75,000.00	-
	Blyth Recreation	16,000.00	16,320.00	16,000.00	16,000.00	-	16,000.00	-
	Belgrave Recreation	6,000.00	6,120.00	6,242.00	6,242.00	-	6,242.00	-
	Belmore CC (Howick Twp.)	796.44	1,592.88	2,500.00	1,712.16	(787.84)	3,425.00	925.00
	BMG CC Board	60,900.00	44,385.00	45,000.00	45,550.00	550.00	45,550.00	550.00
	BMG Renovations (\$127,000/4yrs)						31,750.00	31,750.00
	BMG Special			6,000.00		(6,000.00)		(6,000.00)
	Bluevale Community Centre	2,000.00	2,040.00	2,040.00	2,040.00	-	2,040.00	-
	Total operating	155,696.44	141,857.88	152,782.00	146,544.16	(6,237.84)	180,007.00	27,225.00
			-8.89%	7.70%		-4.08%		17.82%

Municipality of Morris-Turnberry							
Fire Budget							
						Draft	
	2017	2018	2019	2019	2019	2020	2020
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
Revenue:							
North Huron/ACW share of FPO	5,352.98						
Fire Call Recovery	651.26						
Smoke Detector & CO Detector Sales	(48.68)						
Total Revenue	5,955.56	-	-	-	-	-	-
Expenditures:							
Fire Prevention Officer Expenses	10,658.66	10,658.66	-	-	-	-	
North Huron Contract	195,378.72	198,309.48	176,639.00	176,639.23	0.23	175,666.00	(973.00)
Huron East Contract	78,749.51	95,024.00	105,000.00	67,321.24	(37,678.76)	75,299.00	(29,701.00)
HE Fire - Board Buy In	176,771.00	-	-	-	-		
Huron East Fire Truck	34,127.84	-	-	-	-		
Fire Calls	13,864.61	19,511.58	25,000.00		14,393.75	40,000.00	15,000.00
Municipality of Huron East	-	-	-	4,754.61			-
Township of North Huron	-	-	-	34,639.14			-
Fire Prevention Program	500.00	-	-		-		
Fire Hydrant Charge - North Huron	2,600.00	2,600.00	2,600.00	2,600.00	-	2,600.00	-
Mutual Aid Fees	566.72	588.70	608.00	608.02	0.02	625.00	17.00
Total Expenditures	513,217.06	326,692.42	309,847.00	286,562.24	(23,284.76)	294,190.00	(15,657.00)
Total Capital Expenditures	210,898.84	-	-	-	-	-	-
Total Operation Expenditure	302,318.22	326,692.42	309,847.00	286,562.24	(23,284.76)	294,190.00	(15,657.00)
Total Revenue	5,955.56	-	-	-	-	-	
	296,362.66	326,692.42	309,847.00	286,562.24	(23,284.76)	294,190.00	(15,657.00)
		10.23%	-5.16%		-12.28%	2.66%	-5.05%

Municipality of Morris-Turnberry						
Belgrave Development						
	2018	2019			Draft	
	Actual	Budget	Actual	Variance	Budget	Variance
Revenues:						
Reserves Revenue - Roads & Fire (\$650k Roads + 200k Fire)	850,000.00					
Sell Lots		2,170,000.00	-	(2,170,000.00)	500,000.00	(1,670,000.00)
CBIC Bridge Loan			850,000.00	850,000.00		-
Modernization Funds			90,942.57	90,942.57		-
Surplus from 2020						
Total Revenues	850,000.00	2,170,000.00	940,942.57	(1,229,057.43)	500,000.00	(1,670,000.00)
Expenses:						
Purchase Property	869,786.66					
Loan Interest	2,410.28	-	29,325.01	29,325.01	29,750.00	29,750.00
Hydro		-	1,551.57	1,551.57	1,300.00	1,300.00
Property Taxes		-	5,295.05	5,295.05	5,500.00	5,500.00
Public Meetings		-	769.85	769.85	1,000.00	1,000.00
Misc.		-	675.80	675.80	1,000.00	1,000.00
Consultant, Engineering & Studies		80,000.00	53,325.29	(26,674.71)	100,000.00	20,000.00
Servicing (Rds, Hydro, Water)		642,000.00	-	(642,000.00)	300,000.00	(342,000.00)
Contribution to General Reserve		369,663.73	-	(369,663.73)		(369,663.73)
Repay Reserves - \$650k Roads		850,000.00	650,000.00	(200,000.00)		(850,000.00)
Repay Reserves - \$200k Fire		-	200,000.00	200,000.00		-
2020 Surplus to Reserve					61,450.00	61,450.00
Repay Bridge Loan						
Total Expense	872,196.94	1,941,663.73	940,942.57	(1,000,721.16)	500,000.00	(1,441,663.73)
Paid by Taxation	22,196.94	-	-	228,336.27	-	228,336.27
Surplus used to balance budget		(228,336.27)				

Municipal Property Assessment Corporation					
Assessment Change Summary by Property Class					
for the Municipality of Morris-Turnberry					
		2016	2019	2020	2019 to 2020
Property Class/Realty Tax Class		Full CVA	Phased-In CVA	Phased-in CVA	% Change
R	Residential	283,073,871	270,023,399	283,073,871	4.83%
C	Commercial	18,772,200	18,296,658	18,772,200	2.60%
X	Commercial (New Construction)	6,182,000	6,119,100	6,182,000	1.03%
I	Industrial	6,276,500	5,977,649	6,276,500	5.00%
L	Large Industrial	3,663,900	3,608,425	3,663,900	1.54%
J	Industrial (New Construction)	3,936,300	3,867,591	3,936,300	1.78%
P	Pipeline	2,408,000	2,379,106	2,408,000	1.21%
F	Farm	749,473,638	657,789,724	749,473,638	13.94%
T	Managed Forest	5,638,400	5,043,776	5,638,400	11.79%
U	Utility Transmission & Distribution Corridors	-	-	-	0.00%
Taxable total		1,079,424,809	973,105,428	1,079,424,809	10.93%
C	Commercial (PIL)	729,800	681,211	729,800	7.13%
H	Landfill (PIL)	212,100	190,840	212,100	11.14%
E	Exempt	17,248,491	15,834,846	17,248,491	8.93%
Total		1,097,615,200	989,812,325	1,097,615,200	10.89%

Municipality of Morris-Turnberry									
Assessment Roll Change									
Start of Year Assessment Comparison									
	2014	2015	2016	2017	2018	2019	2020	%	
	Returned	Returned	Returned	Returned	Returned	Returned	Returned	Returned	Assessment
	Assessment	Assessment	Assessment	Assessment	Assessment	Assessment	Assessment	Assessment	Change
	(taxable portion)	(taxable portion)	(taxable portion)	(taxable portion)	(taxable portion)	(taxable portion)	(taxable portion)	(taxable portion)	New & Growth
Res & Farm	193,709,476	202,650,255	209,160,344	228,692,836	246,359,964	259,054,891	282,887,871		9.20%
Farmlands	301,459,605	345,192,563	385,543,500	473,454,100	563,917,334	662,341,752	749,473,638		13.16%
Farmlands1	179,500	191,250	203,000	199,750	166,500	176,250	186,000		5.53%
Managed Forest	2,159,618	2,354,836	2,743,653	3,988,600	4,598,784	5,363,585	5,638,400		5.12%
Pipeline	2,092,000	2,146,679	2,268,000	2,294,250	2,338,500	2,376,142	2,408,000		1.34%
Commercial									
Occupied	18,758,550	20,144,138	21,223,100	18,964,050	20,041,587	21,947,430	24,335,300		10.88%
Vacant & Excess	626,813	571,982	384,900	428,375	920,050	929,219	618,800		-33.41%
Small Scale on Farm							40,100		
Occupied PIL							169,600		
Industrial									
Occupied	7,628,992	8,230,427	8,339,263	8,517,000	8,641,957	8,861,903	9,014,100		1.72%
Vacant & Excess	416,550	467,118	460,600	501,650	521,600	603,945	1,029,100		70.40%
Large Industrial	3,961,420	4,170,630	4,379,840	4,794,255	3,552,950	3,608,425	3,663,900		1.54%
Taxable total	530,992,524	586,119,878	634,706,200	741,834,866	851,059,226	965,263,542	1,079,464,809		11.83%
In lieu properties	343,950	383,475	423,000	739,025	646,850	717,004	729,800		1.78%
Landfill PIL					169,500	190,840	212,100		11.14%
Exempt properties	11,666,398	12,328,158	12,569,900	13,535,650	14,465,354	15,298,570	17,248,491		12.75%
Total	543,002,872	598,831,511	647,699,100	756,109,541	866,340,930	981,469,956	1,097,655,200		11.84%
									from 2019

Municipality of Morris-Turnberry								
Tax Rates								
FOR THE YEAR 2020								
Draft								
2020			2020			2019		
	Municipal	County	Education	Total	Total	Change		
Residential								
RT	Occupied	0.00771237	0.00457022	0.00153000	0.01381259	0.01366622	1.07%	
R1	Farm Awaiting Develop	0.00192809	0.00114256	0.00038250	0.00345315	0.00341655	1.07%	
FT	Farmland	0.00192809	0.00114256	0.00038250	0.00345315	0.00341655	1.07%	
TT	Managed Forest	0.00192809	0.00114256	0.00038250	0.00345315	0.00341655	1.07%	
Commercial								
CT	Occupied	0.00848361	0.00502724	0.00980000	0.02331085	0.02352778	-0.92%	
CU	Excess Land	0.00593852	0.00351907	0.00980000	0.01925759	0.01800933	6.93%	
CX	Vacant Land	0.00593852	0.00351907	0.00980000	0.01925759	0.01800933	6.93%	
XT	New Construction	0.00848361	0.00502724	0.00980000	0.02331085	0.02352778	-0.92%	
X7	Small Farm Business	0.00212090	0.00125681	0.00245000	0.00582771	0.00000000	New Class	
Industrial								
IT	Occupied	0.00848361	0.00502724	0.00980000	0.02331085	0.02356185	-1.07%	
IH	Occupied, Shared PIL	0.00848361	0.00502724	0.00980000	0.02331085	0.02356185	-1.07%	
IU	Excess Land	0.00593852	0.00351907	0.00980000	0.01925759	0.01803829	6.76%	
IX	Vacant Land	0.00593852	0.00351907	0.00980000	0.01925759	0.01803829	6.76%	
IJ	Vacant Land, Shared PIL	0.00593852	0.00351907	0.00980000	0.01925759	0.01803829	6.76%	
LT	Large Industrial	0.00848361	0.00502724	0.00980000	0.02331085	0.02356185	-1.07%	
JT	New Construction	0.00848361	0.00502724	0.00980000	0.02331085	0.02356185	-1.07%	
PT	Pipeline	0.00539866	0.00319915	0.00458716	0.01318497	0.01309696	0.67%	
2019 Residential Property Assessed at:				\$200,000	\$2,733.24	approximate 2019 Taxes		
4.83%	2020 Est. Residential Assessment Growth							
2020 Est Residential Property Assessed at:				\$209,660	\$132.02	Increase from assessment		
1.07%	2020 Property Tax Blended Rate increase				\$30.69	Increase from Rate Change		
					\$162.70	Total Increase		
					\$2,895.94	Approx. 2020 Property Taxes		
					5.95%	Total Increase		

2020 Municipal Rates									
								Draft	
		Assessment	Tax Ratio	% of Full Rate	Weighted Ratio	Weighted Assessment	Tax Rate	Proof of Tax	
	Residential								
RT	Occupied	282,887,871	1.00	100%	1.00	282,887,871	0.00771237	2,181,735.93	54.87%
R1	Farm Awaiting Develop	186,000	0.25	100%	0.25	46,500	0.00192809	358.62	0.01%
FT	Farmland	749,473,638	0.25	100%	0.25	187,368,410	0.00192809	1,445,052.63	36.34%
TT	Managed Forest	5,638,400	0.25	100%	0.25	1,409,600	0.00192809	10,871.34	0.27%
	Commercial								
CT	Occupied	18,153,400	1.10	100%	1.10	19,968,740	0.00848361	154,006.37	3.87%
CU	Excess Land	169,800	1.10	70%	0.77	130,746	0.00593852	1,008.36	0.03%
CX	Vacant Land	449,000	1.10	70%	0.77	345,730	0.00593852	2,666.40	0.07%
XT	New Construction	6,141,900	1.10	100%	1.10	6,756,090	0.00848361	52,105.48	1.31%
X7	Small Farm Business	40,100	1.10	25%	0.28	11,028	0.00212090	85.05	0.00%
	Industrial								
IT	Occupied	5,077,800	1.10	100%	1.10	5,585,580	0.00848361	43,078.07	1.08%
IH	Occupied, Shared PIL	169,600	1.10	100%	1.10	186,560	0.00848361	1,438.82	0.04%
IU	Excess Land	182,600	1.10	70%	0.77	140,602	0.00593852	1,084.37	0.03%
IX	Vacant Land	846,500	1.10	70%	0.77	651,805	0.00593852	5,026.96	0.13%
IJ	Vacant Land, Shared PIL	-	1.10	70%	0.77	0	0.00593852	0.00	0.00%
LT	Large Industrial	3,663,900	1.10	100%	1.10	4,030,290	0.00848361	31,083.10	0.78%
JT	New Construction	3,936,300	1.10	100%	1.10	4,329,930	0.00848361	33,394.03	0.84%
PT	Pipeline	2,408,000	0.70	100%	0.70	1,685,600	0.00539866	12,999.97	0.33%
	Total	1,079,424,809				515,535,081		3,975,995.50	100.00%
						To collect:	\$3,975,997.53		
							<i>2019 Budgeted Tax Revenue</i>	<i>\$3,461,041.35</i>	
							<i>2020 Additional Tax Revenue</i>	<i>\$514,954.15</i>	
		Residential Rate							
		2017 Municipal Tax Rate			0.00868644				
		2018 Municipal Tax Rate			0.00796442	-8.312%	decrease		
		2019 Municipal Tax Rate			0.00741390	-6.912%	decrease		
		2020 Municipal Tax Rate			0.00771237	4.026%	Increase		

2020 County Rates								
		Assessment	Tax Ratio	% of Full Rate	Weighted Ratio	Weighted Assessment	Tax Rate	Proof of Tax
Residential								
RT	Occupied	282,887,871	1.00	100%	1.00	282,887,871	0.00457022	1,292,859.81
R1	Farm Awaiting Develop	186,000	0.25	100%	0.25	46,500	0.00114256	212.52
FT	Farmland	749,473,638	0.25	100%	0.25	187,368,410	0.00114256	856,318.60
TT	Managed Forest	5,638,400	0.25	100%	0.25	1,409,600	0.00114256	6,442.21
Commercial								
CT	Occupied	18,153,400	1.10	100%	1.10	19,968,740	0.00502724	91,261.50
CU	Excess Land	169,800	1.10	70%	0.77	130,746	0.00351907	597.54
CX	Vacant Land	449,000	1.10	70%	0.77	345,730	0.00351907	1,580.06
XT	New Construction	6,141,900	1.10	100%	1.10	6,756,090	0.00502724	30,876.81
X7	Small Farm Business	40,100	1.10	25%	0.28	11,028	0.00125681	50.40
Industrial								
IT	Occupied	5,077,800	1.10	100%	1.10	5,585,580	0.00502724	25,527.32
IH	Occupied, Shared PIL	169,600	1.10	100%	1.10	186,560	0.00502724	852.62
IU	Excess Land	182,600	1.10	70%	0.77	140,602	0.00351907	642.58
IX	Vacant Land	846,500	1.10	70%	0.77	651,805	0.00351907	2,978.89
IJ	Vacant Land, Shared PIL	-	1.10	70%	0.77	0	0.00351907	0.00
LT	Large Industrial	3,663,900	1.10	100%	1.10	4,030,290	0.00502724	18,419.30
JT	New Construction	3,936,300	1.10	100%	1.10	4,329,930	0.00502724	19,788.72
PT	Pipeline	2,408,000	0.70	100%	0.70	1,685,600	0.00319915	7,703.55
Total		1,079,424,809				515,535,081		2,356,112.43
Residential Rate								
2017 County Tax Rate					0.00495408			
2018 County Tax Rate					0.00478507	-3.412%	decrease	
2019 County Tax Rate					0.00464232	-2.983%	decrease	
2020 County Tax Rate					0.00457022	-1.553%	decrease	

2020 Education Rates								
		Assessment	Tax Ratio	% of Full Rate	Weighted Ratio	Weighted Assessment	Tax Rate	Proof of Tax
Residential								
RT	Occupied	282,887,871	1.00	100%	1.00	282,887,871	0.00153000	432,818.44
R1	Farm Awaiting Develop	186,000	0.25	100%	0.25	46,500	0.00038250	71.15
FT	Farmland	749,473,638	0.25	100%	0.25	187,368,410	0.00038250	286,673.67
TT	Managed Forest	5,638,400	0.25	100%	0.25	1,409,600	0.00038250	2,156.69
Commercial								
CT	Occupied	18,153,400	1.00	100%	1.00	18,153,400	0.00980000	177,903.32
CU	Excess Land	169,800	1.00	100%	1.00	169,800	0.00980000	1,664.04
CX	Vacant Land	449,000	1.00	100%	1.00	449,000	0.00980000	4,400.20
XT	New Construction	6,141,900	1.00	100%	1.00	6,141,900	0.00980000	60,190.62
X7	Small Farm Business	40,100	1.00	100%	1.00	40,100	0.00245000	98.25
Industrial								
IT	Occupied	5,077,800	1.00	100%	1.00	5,077,800	0.00980000	49,762.44
IH	Occupied, Shared PIL	169,600	1.00	100%	1.00	169,600	0.00980000	1,662.08
IU	Excess Land	182,600	1.00	100%	1.00	182,600	0.00980000	1,789.48
IX	Vacant Land	846,500	1.00	100%	1.00	846,500	0.00980000	8,295.70
IJ	Vacant Land, Shared PIL	-	1.00	100%	1.00	-	0.00980000	-
LT	Large Industrial	3,663,900	1.00	100%	1.00	3,663,900	0.00980000	35,906.22
JT	New Construction	3,936,300	1.00	100%	1.00	3,936,300	0.00980000	38,575.74
PT	Pipeline	2,408,000	0.70	100%	0.70	1,685,600	0.00458716	11,045.88
Total		1,079,424,809				512,228,881		1,113,013.92
Residential Rate								
					0.00179000			
2017 Education Rate					0.00170000	-5.028%	decrease	
2018 Education Rate					0.00161000	-5.294%	decrease	
2019 Education Rate					0.00153000	-4.969%	decrease	
2020 Education Rate								

Municipality of Morris-Turnberry								
Streetlight Rates								
For the Year 2020								
		Assessment	Tax Ratio	% of Full Rate	Weighted Ratio	Weighted Assessment	Tax Rate	Proof of Tax
RT	Res & Farm	88,379,500	1.00	100%	1.00	88,379,500	0.00035244	31,148.47
FT	Farmlands	2,298,800	0.25	100%	0.25	574,700	0.00008811	202.55
	Farmlands1		0.25	100%	0.25	0	0.00008811	0.00
TT	Managed Forest	-	0.25	100%	0.25	0	0.00008811	0.00
PT	Pipeline		0.70	100%	0.70	0	0.00024671	0.00
Commercial								
CT	Occupied	7,580,000	1.10	100%	1.10	8,338,000	0.00038768	2,938.64
CX/CU	Vacant & Excess	35,700	1.10	70%	0.77	27,489	0.00027138	9.69
Industrial								
IT	Occupied	4,975,700	1.10	100%	1.10	5,473,270	0.00038768	1,929.00
IX/IU	Vacant & Excess	631,900	1.10	70%	0.77	486,563	0.00027138	171.48
LT	Large Industrial	-	1.10	100%	1.10	0	0.00038768	0.00
	Total	103,901,600				103,279,522		\$36,399.83
					To collect:	\$36,400.00		
Street light tax rate to collect			\$36,400.00			2017 rate	0.00038732	
	North Huron- Belgrave		\$544.00			2018 rate	0.00038968	0.61%
	Westcast Billing		\$156.00			2019 rate	0.00036444	-6.48%
			\$37,100.00			2020 rate	0.00035244	-3.29%

Municipality of Morris Turnberry							
Reserves							
	2017	2018	2018	2019	2019	Draft	Draft
	Actual		Actual			2020	2020
Reserve:	Closing Balance	Changes	Closing Balance	Changes	Closing Balance	Changes	Closing Balance
							Budget
Working:							
Morris-Turnberry Working	(28,994.44)	85,816.00	106,625.16		(5,315.25)		-31,890.79
Surplus		9,065.33	(97,777.68)				
Main St		40,738.27		(14,162.73)		(26,575.54)	
Modernization Funds				118,978.22	118,978.22	(115,020.23)	3,957.99
Cannabis Funds	-	-	-	15,000.00	15,000.00		15,000.00
Landfill:							
Turnberry Ward Landfill	5,950.00		5,950.00		5,950.00		5,950.00
Morris Ward Landfill	14,060.00	10,000.00	24,060.00	10,000.00	34,060.00	(20,000.00)	14,060.00
Landfill- Stage 1 & 2	30,000.00	10,000.00	40,000.00	10,000.00	50,000.00	12,500.00	62,500.00
MT/HE Closure Reserve	5,376.78	6,542.62	11,919.40	1,169.69	13,089.09		13,089.09
Recreation:							
Recreation Reserve	26,530.00	-	26,530.00		26,530.00		26,530.00
Road:							
Surplus / (Deficit)	1,219,381.42	(758,467.00)	225,335.26		743,596.51		618,596.51
Pletch Property		(650,000.00)		650,000.00		(125,000.00)	
Road Construction				(77,608.00)			
Balance 2019 Deficit				(181,206.32)			
Y/E Adjustment				2,075.57			
Fire:							
Fire area	116,415.16	97,500.00	13,915.16		213,915.16		213,915.16
Pletch Property		(200,000.00)		200,000.00			
Building:							
	24,266.32		24,266.32	(24,266.32)	-		0.00
Health Benefit:							
		11,425.00	11,425.00		11,425.00		11,425.00

Municipality of Morris Turnberry							
Reserves							
	2017	2018	2018	2019	2019	Draft	Draft
	Actual		Actual			2020	2020
Reserve:	Closing Balance	Changes	Closing Balance	Changes	Closing Balance	Changes	Budget
							Closing Balance
Development:							
Cullen Reserve	20,623.00		20,623.00		20,623.00		20,623.00
Development Reserve	20,000.00		20,000.00		20,000.00		20,000.00
Belgrave Development						61,450.00	61,450.00
Education:							
School Award	11,926.60		11,926.60		11,926.60		11,926.60
Belgrave, Blyth & Brussels School	10,000.00		10,000.00		10,000.00		10,000.00
Physician Recruitment:							
	8,845.00		8,845.00		8,845.00		8,845.00
Parks & Cemetery:							
Belgrave Kinsmen Park	26,336.64		26,336.64	-	26,336.64		26,336.64
Ross Nicholson 140th	4,020.00		4,020.00		4,020.00		4,020.00
Patton Park	5,042.00		5,042.00		5,042.00		5,042.00
Cemetery	27,199.54		27,199.54		27,199.54		27,199.54
Belgrave Water:							
Belgrave Replacement Capital	31,905.70	(4,142.00)	39,353.58		39,758.94		39,758.94
Surplus / (Deficit)		11,589.88		(7,569.20)			
New Lot Charge				7,974.56			
Belgrave Water New Well				25,000.00	25,000.00		25,000.00
Streetlights:							
Street Light Operating Reserve	31,117.33		31,117.33		31,117.33		31,117.33
Asset Management:							
Public Works Asset Management	62,580.94	36,000.00	122,918.21	36,000.00	185,311.98	36,000.00	221,311.98
LED Streetlights		24,337.27		26,393.77			
Belgrave Water Asset Management	24,539.00	6,135.00	30,674.00	6,135.00	36,809.00	6,135.00	27,944.00
BWS - McCrea Well Repair						(15,000.00)	
Total Reserves	1,697,120.99	-849,038.79	750,304.52	928,914.24	1,679,218.76	-185,510.77	1,493,707.99



CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY

BY-LAW NUMBER 16-2020

Being a by-law to adopt the budget and tax rates for the Municipality of Morris-Turnberry for the year 2020

WHEREAS Section 290 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, provides that local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality; and

WHEREAS the County of Huron, under the provisions of Section 308, 311 and 312 of the *Municipal Act, S.O., 2001, c.25* as amended, has established tax ratios and a county tax levy for 2019; and

WHEREAS the Minister of Finance, under the provisions of Ontario Regulation 2/14, under the *Education Act*, has prescribed the education tax rates; and

WHEREAS Section 326 of the *Municipal Act, S.O., 2001, c.25* as amended, authorizes that a municipality may designate the area of a municipality in which residents and property owners receive or will receive an additional benefit from the special service that is not received or will not be received in other areas of the municipality; and

WHEREAS Section 398 of the *Municipal Act, S.O. 2001, c.25* as amended, provides that fees and charges imposed by the municipality, upper-tier municipality or local board may be added to the tax roll and collected in the same manner as municipal taxes;

WHEREAS it is necessary to levy on the whole rateable property according to the last revised assessment roll of the Municipality of Morris-Turnberry for General, County and Education purposes of the said Municipality of Morris-Turnberry for the current year as set out in the 2019 Budget attached hereto as Schedule 'A';

NOW THEREFORE, The Council of the Corporation of Morris-Turnberry hereby enacts as follows:

1. That the revenue and expenditure estimates attached hereto as Schedule 'A' and forming part of this by-law be adopted as the Budget for the year 2020; and
2. That the tax rates as per Schedule 'B' attached hereto and forming part of this by-law shall be levied and charged in 2020; and
3. That this by-law shall come into force and take effect immediately upon passage.

Read a FIRST and SECOND time this 7th day of April 2020

Read a THIRD time and FINALLY PASSED this 7th day of April 2020

Mayor, Jamie Heffer

Clerk, Trevor Hallam

Schedule 'A'

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
REVENUE:							
Taxation:							
Municipal Portion	3,353,343.82	3,398,722.20	3,461,041.35	3,460,276.22	(765.13)	3,975,997.53	514,956.18
County	1,902,000.22	2,000,981.27	2,167,514.00	2,158,480.07	(9,033.93)	2,356,112.43	188,598.43
Education	987,274.89	998,096.31	1,065,548.00	1,069,426.01	3,878.01	1,113,013.92	47,465.92
Total Taxation	\$6,242,618.93	\$6,397,799.78	\$6,694,103.35	6,688,182.30	(5,921.05)	7,445,123.88	\$751,020.53
Supplementary Tax-Municipal share	30,650.64	35,711.39	36,000.00	26,051.78	(9,948.22)	36,000.00	-
Payments In lieu of tax	37,187.57	38,512.64	40,000.00	48,336.12	8,336.12	40,000.00	-
Manual Adjustment	9,207.98	16,030.06	20,000.00	16,249.98	(3,750.02)	20,000.00	-
New Tax adjustments	5,378.54	(8,589.71)	-	-	-	-	-
Write offs	(60,882.77)	(96,429.28)	(75,000.00)	(57,913.10)	17,086.90	(80,000.00)	(5,000.00)
Street Lights	38,266.67	39,471.81	37,000.00	39,734.93	2,734.93	37,100.00	100.00
Grants:							
Ontario Municipal Partnership Fund (OMPF)	769,500.00	665,700.00	665,700.00	581,900.00	(83,800.00)	508,600.00	(157,100.00)
OMPF Reconciliation from prior years					-		
Court Security	2,245.00	2,391.00	2,477.00	2,477.00	-	2,060.00	(417.00)
Other Grants					-		
Drain Superintendent Grant	24,932.00	22,457.56	29,000.00	10,254.93	(18,745.07)	29,600.00	600.00
Gravel	16,951.98	13,757.80	15,000.00	19,771.91	4,771.91	15,000.00	-
Local Services (Policing)	2,214.45	2,323.25	1,734.00	1,733.82	(0.18)	-	(1,734.00)
LIDAR- joint with North Huron			12,500.00	-	(12,500.00)	12,500.00	-
Water-Clean Water	18,930.00	36,505.48	-	-	-	-	-
RED Grant			4,251.00	-	(4,251.00)	4,251.00	-
Cannabis Funding			10,000.00	15,000.00	5,000.00	-	(10,000.00)
Modernization Fund			360,473.00	360,473.00	-	-	(360,473.00)
Ontario Community Infrastructure Fund (OCIF)	55,016.00	77,740.00	117,716.00	117,716.00	-	120,830.00	3,114.00
Main Street Revitalization		40,738.27	-	-	-	-	-
Federal Gas Tax	103,766.07	108,707.31	106,055.47	108,080.09	2,024.62	106,055.47	-
Federal Gas Tax- Legacy Fund	1,837.01		-	-	-	-	-
Federal Gas Tax - Top Up			108,707.31	108,707.31	-	-	(108,707.31)
Huron County EcDev Grant	10,000.00		10,000.00	-	(10,000.00)	-	(10,000.00)
Waste Grants	32,877.02	34,583.92	34,000.00	37,064.84	3,064.84	37,000.00	3,000.00

Schedule 'A'

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Federal Funding:							
HST Recoverable & Collected on Sales	339,179.78	506,292.83	405,000.00	346,359.99	(58,640.01)	405,000.00	-
Interest:							
Interest - Tax	71,477.88	64,502.31	65,000.00	64,538.88	(461.12)	60,000.00	(5,000.00)
Interest - Investment	2,711.74	9,197.37	5,000.00	11,125.52	6,125.52	9,000.00	4,000.00
Interest - Municipal Drain	13,237.69	11,300.63	10,000.00	17,420.29	7,420.29	16,000.00	6,000.00
Interest - Tile Drain Loans	633.96	277.34	300.00	-	(300.00)	-	(300.00)
Interest - Lattimer Estate	1,591.00	1,597.57	1,200.00	2,282.16	1,082.16	1,946.00	746.00
Interest - School Fairs	325.12	308.81	67.00	315.44	248.44	67.00	-
Interest - R Nicholson & 125th & 140th	38.00	41.16	25.00	188.44	163.44	25.00	-
Interest - A/R Belgrave Water	30,483.58	28,864.27	27,389.80	27,302.11	(87.69)	29,000.00	1,610.20
Interest - Brussels Sewer	2,430.42	1,603.03	1,545.52	1,503.40	(42.12)	1,450.00	(95.52)
Loans:							
Infrastructure Loan Principal	-	-	-	-	-	-	-
CIBC - Loan 61 Corbet Drive Belgrave	-	-	-	850,000.00	850,000.00	-	-
Reserve:							
General Reserve from surplus					-		-
General Reserve - Modernization Fund					-	115,020.23	115,020.23
Equitable life to Reserve		11,425.00	-		-		-
Main Street Fund			40,738.00	40,738.27	0.27	26,575.54	(14,162.46)
Lattimer Estate			2,500.00	-	(2,500.00)		(2,500.00)
Road Reserve		650,000.00	-	179,130.75	179,130.75	125,000.00	125,000.00
Road Construction Reserve	250,000.00		77,608.00	77,608.00	-	-	(77,608.00)
Source Water Reserve					-		-
Equipment Reserve	425,184.83				-		-
Rd reserve from surplus		758,467.00	-		-		-
Recreation Reserve					-		-
Fire Reserve	210,898.84	200,000.00	-		-		-
Waste Disposal Reserve		11,776.27	-		-		-
Landfill - Scalehouse Replacement Reserve					-	20,000.00	
Building Department Reserve				24,266.32	24,266.32		-
Belgrave Kinsmen Park Reserve	3,663.36				-		-
Belgrave Water Asset Management Reserve					-	15,000.00	15,000.00
Streetlight Reserve					-		-

Schedule 'A'

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Waste Disposal:	228,492.64	229,992.24	234,400.00	269,261.10	34,861.10	252,850.00	18,450.00
License & fees:							
Dog Tags	14,530.46	14,358.00	14,500.00	14,075.00	(425.00)	14,000.00	(500.00)
Tax Certificates	3,445.00	4,630.00	5,000.00	4,035.00	(965.00)	4,000.00	(1,000.00)
Misc. Licences	2,250.00	3,336.00	3,000.00	2,620.00	(380.00)	3,000.00	-
Building Department:							
MT Permit Revenue	164,907.22	125,956.98	130,000.00	102,328.62	(27,671.38)	105,000.00	(25,000.00)
NH Contract	189,501.74	105,035.79	115,587.00	119,745.00	4,158.00	134,879.00	19,292.00
Zoning Certificates	2,920.00	3,205.00	4,000.00	4,110.00	110.00	4,000.00	-
Bldg Revenue-Drainage	-	19,576.88	20,000.00	36,102.47	16,102.47	78,833.00	58,833.00
Property Standards Revenue	-	38.07	-	221.89	221.89	2,400.00	2,400.00
Roads:							
Roads	89,666.00	74,061.50	80,000.00	71,207.43	(8,792.57)	80,000.00	-
Gravel-Woolcock /Rombouts Pit	285,000.00	-	-	-	-	-	-
Road Machinery Credit	295,601.25	330,967.50	330,000.00	288,682.50	(41,317.50)	330,000.00	-
Sale of equipment		36,825.00	35,000.00	29,774.00	(5,226.00)	5,000.00	(30,000.00)
Shared Services/Roads	29,629.48				-		-
Water:							
Water Fees - MT Landowners	95,841.18	100,604.64	103,921.44	104,448.96	527.52	119,245.25	15,323.81
Water Fees - NH Landowners	31,815.77	35,076.12	36,398.88	38,596.88	2,198.00	44,789.75	8,390.87
New User Connection Fees		250.00	500.00	400.00	(100.00)	500.00	-
New User Capital Payments	-	-	-	7,974.56	7,974.56	-	-
Capital Replacement Funds		4,142.53	1,914.68	7,569.20	5,654.52	-	(1,914.68)
Water- Capital-Landowners	-	10,974.56	11,422.10	-	(11,422.10)	-	(11,422.10)
Cross Border Utilities:	109,322.13	107,024.78	110,000.00	110,643.22	643.22	110,000.00	-
Municipal Drains:							
Pd by Landowners - Municipal Drain - Maintenance	37,595.54	31,499.87	112,800.00	88,814.32	(23,985.68)	221,300.00	108,500.00
Pd by Landowners - Municipal Drain - Capital	823,991.91	236,778.43	955,700.00	577,265.98	(378,434.02)	1,113,685.00	157,985.00

Schedule 'A'

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Pletch Property Development							
Sale of Pletch farm \$650,000-house			2,170,000.00	-	(2,170,000.00)	500,000.00	(1,670,000.00)
Pletch Property Land Rental			-	2,600.00	2,600.00	2,600.00	2,600.00
Other Income:							
Zoning Revenue	6,971.00	1,872.00	2,000.00	16,704.00	14,704.00	2,000.00	-
Planning Revenue	27,398.00	17,494.67	20,000.00	16,861.52	(3,138.48)	15,000.00	(5,000.00)
Planning Revenue - In lieu of Parkland	3,000.00	2,700.00	3,000.00	2,100.00	(900.00)	3,000.00	-
Planning Revenue - Dev Agree- Market Study			27,440.00	31,407.47	3,967.47	-	(27,440.00)
Planning Revenue - Lane Closure Revenue	6,921.00	3,030.76	2,000.00	1,624.55	(375.45)	1,000.00	(1,000.00)
Planning Revenue - Willis Development	7,730.93	11,094.44	12,000.00	14,056.75	2,056.75	12,000.00	-
Coyote Compensation	254.40	1,000.00	1,500.00	1,000.00	(500.00)	1,500.00	-
Livestock Claims Revenue		656.50	700.00	1,022.80	322.80	700.00	-
Bluevale Hall Rentals	2,471.20	3,726.60	3,500.00	3,661.20	161.20	3,500.00	-
History Book Sales	3,176.90	378.60	300.00	429.45	129.45	100.00	(200.00)
Misc. Revenue	7,842.00	7,594.75	8,000.00	14,637.85	6,637.85	8,000.00	-
Brussels Sewer Capital on Taxes	-	-	3,816.00	-	(3,816.00)	-	(3,816.00)
Insurance refund		1,144.80	-	-	-	-	-
Election Campaign Account		1.77	-	7.65	7.65	-	-
Surplus Election Account Funds				100.00	100.00	-	-
Smoke Detector	(48.68)	-	-	-	-	-	-
Road Agreement Revenue				5,000.00	5,000.00	-	-
Sale of Property - Belgrave Lots	107,000.00	-	75,000.00	75,000.00	-	-	(75,000.00)
Sale of Property - Turnberry School	362,000.00	-	-	-	-	-	-
Sale of Property - Walton Lot	5,001.00	-	-	-	-	-	-
Sale of Property - Lower Town Lots		97,500.00	-	-	-	-	-
Sale of Property - 236 Alice Street		570,102.14	-	-	-	-	-
Arthur St - Sewer/Water Construction	20,615.31	288,261.01	-	-	-	-	-
Shared Services/ General	993.00	-	-	-	-	-	-
Fire Revenue	6,004.24	-	-	-	-	-	-
	\$11,664,393.91	\$12,163,956.80	\$13,499,490.24	\$ 11,830,689.85	\$ (1,668,800.39)	\$ 12,331,086.12	\$ (1,168,404.12)

Schedule 'A'

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Expenditures:							
General Government:							
Council	99,858.02	102,658.54	95,000.00	79,814.02	(15,185.98)	85,000.00	(10,000.00)
Admin - Staff Expenses:							
Staff Wages, Benefits & Expenses	274,169.29	322,749.23	346,072.00	362,165.68	16,093.68	346,072.00	-
Administration Expenses:							
Office, Legal, Ads, H&S, Insurance, Misc. Exp...	174,136.65	159,019.87	151,200.00	153,076.58	1,876.58	156,550.00	5,350.00
Planning:							
Planning, Economic & Development Exp.	134,006.12	254,864.95	36,656.00	52,789.79	16,133.79	45,200.00	8,544.00
Development Expenses- Market Study			28,000.00	32,048.44	4,048.44	-	(28,000.00)
Land Sale Expenses- repayment loan	280,000.00	-		-	-		
Cross Border Utilities:							
	117,903.42	115,817.12	110,000.00	110,643.22	643.22	110,000.00	-
Street Lights							
Street Lights	38,266.67	39,471.81	37,000.00	39,734.93	2,734.93	37,100.00	100.00
Street Light Capital					-		
Conservation:							
MVCA, Saugeen, Source Water	65,665.00	80,230.83	85,241.94	93,723.37	8,481.43	91,520.00	6,278.06
Taxation:							
Collection Costs, Vacancy Refunds, Write Offs	54,832.27	7,228.63	11,000.00	12,478.40	1,478.40	13,000.00	2,000.00
HST Paid on Purchases:							
Recoverable HST Paid on Purchases	339,180.00	506,292.83	405,000.00	346,359.99	(58,640.01)	405,000.00	-
Protection to Animals:							
Dog Control	12,628.00	12,335.31	12,500.00	12,633.78	133.78	12,500.00	-
Livestock	224.00	1,626.50	2,000.00	1,932.80	(67.20)	2,000.00	-
Interest:							
Bank Service Charges & Loan Interest	61,041.15	59,570.72	44,767.32	57,578.37	12,811.05	46,150.00	1,382.68

Schedule 'A'

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Fire Budget:							
Fire Protection Costs	302,318.22	316,033.76	309,847.00	286,562.24	(23,284.76)	294,190.00	(15,657.00)
Huron East Buy In	210,898.84	-	-	-	-		
Building Department:	333,062.64	267,392.72	268,265.00	287,295.50	19,030.50	311,419.00	43,154.00
Property Standards:	-	-		5,565.39	5,565.39	10,084.00	10,084.00
Police Services	460,020.00	469,764.00	483,032.00	483,036.00	4.00	519,812.00	36,780.00
Water							
Belgrave Water System	128,237.50	187,553.33	111,600.00	119,880.04	8,280.04	173,400.00	61,800.00
Water Capital	142.46	-	-	-	-		
Small Water systems	762.93	1,405.86	1,700.00	87.87	(1,612.13)	-	(1,700.00)
Bluevale Drainage	3,381.17		-		-		
Roads	2,894,566.47	3,119,633.47	3,361,400.00	3,158,327.45	(203,072.55)	3,306,500.00	(54,900.00)
Park & Cemetery Maintenance:	15,076.88	15,076.08	19,250.00	7,888.13	(11,361.87)	17,705.00	(1,545.00)
Municipal Drainage:							
Drain Superintendent & Expenses	72,832.13	57,548.04	88,476.00	48,741.92	(39,734.08)	99,188.00	10,712.00
Municipal Drains - Maintenance	37,595.54	31,499.87	112,800.00	88,814.32	(23,985.68)	221,300.00	108,500.00
Municipal Drains - Capital	823,991.91	236,778.43	955,700.00	577,265.98	(378,434.02)	1,113,685.00	157,985.00
Bluevale Community Committee							
Bluevale Hall Rentals	2,471.20	3,726.60	3,500.00	3,661.20	161.20	3,500.00	-
Bluevale Hall Chair Lift Licence & Maintenance	891.00	911.35	1,000.00	694.00	(306.00)	1,000.00	-
Waste Disposal:	379,358.77	393,539.02	460,330.00	431,748.05	(28,581.95)	481,630.00	21,300.00
Emergency Services:							
Emergency Services	11,884.11	12,571.45	14,000.00	11,581.33	(2,418.67)	14,000.00	-
Generator Maintenance	1,760.70	1,283.30	1,500.00	1,788.61	288.61	2,000.00	500.00

Schedule 'A'

Municipality of Morris-Turnberry							
Budget							
						Draft	
	Actual	Actual	Budget	Actual	Variance	Budget	Variance
DESCRIPTION	2017	2018	2019	2019	2019	2020	2020
Grants:							
General	71,692.97	74,819.35	85,082.25	87,034.79	1,952.54	36,933.00	(48,149.25)
Physician Recruitment	7,717.00	7,717.00	7,717.00	7,717.00	-	6,784.00	(933.00)
Recreation	155,696.44	141,857.88	146,782.00	146,544.16	(237.84)	180,007.00	33,225.00
BMG Special			6,000.00	-	(6,000.00)	-	(6,000.00)
Belgrave Development:							
Land Purchase		872,196.94	-		-	-	-
Carrying Costs			-	37,617.28	37,617.28	38,550.00	38,550.00
Consultant, Engineering & Studies			80,000.00	53,325.29	(26,674.71)	100,000.00	20,000.00
Services			642,000.00	-	(642,000.00)	300,000.00	(342,000.00)
Reserve:							
Waste Disposal Reserve	11,080.00	16,542.86	22,500.00	21,169.69	(1,330.31)	12,500.00	(10,000.00)
General - Morris-Turnberry Working Reserve	169,381.00	85,816.00			-		
General - Main St. Fund				26,575.54	26,575.54		
General - Modernization Funds				118,978.22	118,978.22		
Land Sale to road reserve		-	650,000.00	650,000.00	-		(650,000.00)
General Reserve due to surplus	(107,816.68)	49,803.60	-		-		
Equipment Reserve	59,811.05				-		
Road Reserve from surplus	897,349.19	414,420.84		125,000.00	125,000.00		
Building Reserve	24,266.32				-		
Health Benefit Reserve		11,425.00			-		
Fire Reserve			200,000.00	200,000.00	-		(200,000.00)
Road Reserve- Asset Management	36,000.00	36,000.00	36,000.00	36,000.00	-	36,000.00	-
Road Reserve - Abraham Line Bridge		-			-		
Belgrave Water - New Well			25,000.00	25,000.00	-	-	(25,000.00)
Belgrave Water - Asset Management	6,135.00	-	6,135.00	6,135.00	-	6,135.00	-
Belgrave Water Capital Replacement	12,214.45		-	7,974.56	7,974.56	-	
Land Sale to Reserve	100,429.00	97,500.00	369,663.73	-	(369,663.73)		(369,663.73)
Cannabis Legalization Reserve	-	-	-	15,000.00	15,000.00	-	
Pletch Development	-	-	-	-	-	61,450.00	61,450.00

Schedule 'A'

Municipality of Morris-Turnberry							
Budget							
						Draft	
<i>DESCRIPTION</i>	Actual 2017	Actual 2018	Budget 2019	Actual 2019	Variance 2019	Budget 2020	Variance 2020
Capital:							
Land Purchase - 236 Alice Street		580,198.61	-		-	-	-
Main Street Fund - Expenditures			40,738.00	14,162.46	(26,575.54)	26,575.54	(14,162.46)
Office Upgrades - Furnace & Parking Lot Light			4,000.00	6,062.32	2,062.32	5,000.00	1,000.00
Lidar- Lower Town			12,500.00	-	(12,500.00)	12,500.00	-
RED edge of Brussels			5,000.00	-	(5,000.00)	5,000.00	-
Brussels Medical Dental - lift elevator			10,000.00	-	(10,000.00)	-	(10,000.00)
Modernization Fund Expenditures			360,473.00	150,552.21	(209,920.79)	115,020.23	(245,452.77)
Levies:							
County of Huron	1,902,000.22	2,000,980.95	2,167,514.00	2,158,480.07	(9,033.93)	2,356,112.43	188,598.43
Education	987,274.89	998,094.15	1,065,548.00	1,069,443.86	3,895.86	1,113,013.92	47,465.92
Total Expenses	11,664,393.91	12,163,956.80	13,499,490.24	11,830,689.85	(1,668,800.39)	12,331,086.12	(1,168,404.12)
Total Expenses	11,664,393.91	12,163,956.80	13,499,490.24	11,830,689.85	(1,668,800.39)	12,331,086.12	(1,168,404.12)
Total Revenue	11,664,393.91	12,163,956.80	13,499,490.24	11,830,689.85	(1,668,800.39)	12,331,086.12	(1,168,404.12)
	-	-	-	-	-	-	-
				Balanced		Balanced	

Schedule 'B'

Municipality of Morris-Turnberry								
Tax Rates								
FOR THE YEAR 2020								
			2020	2020	2020	Draft 2020	2019	
			Municipal	County	Education	Total	Total	Change
Residential								
RT	Occupied		0.00771237	0.00457022	0.00153000	0.01381259	0.01366622	1.07%
R1	Farm Awaiting Develop		0.00192809	0.00114256	0.00038250	0.00345315	0.00341655	1.07%
FT	Farmland		0.00192809	0.00114256	0.00038250	0.00345315	0.00341655	1.07%
TT	Managed Forest		0.00192809	0.00114256	0.00038250	0.00345315	0.00341655	1.07%
Commercial								
CT	Occupied		0.00848361	0.00502724	0.00980000	0.02331085	0.02352778	-0.92%
CU	Excess Land		0.00593852	0.00351907	0.00980000	0.01925759	0.01800933	6.93%
CX	Vacant Land		0.00593852	0.00351907	0.00980000	0.01925759	0.01800933	6.93%
XT	New Construction		0.00848361	0.00502724	0.00980000	0.02331085	0.02352778	-0.92%
X7	Small Farm Business		0.00212090	0.00125681	0.00245000	0.00582771	0.00000000	New Class
Industrial								
IT	Occupied		0.00848361	0.00502724	0.00980000	0.02331085	0.02356185	-1.07%
IH	Occupied, Shared PIL		0.00848361	0.00502724	0.00980000	0.02331085	0.02356185	-1.07%
IU	Excess Land		0.00593852	0.00351907	0.00980000	0.01925759	0.01803829	6.76%
IX	Vacant Land		0.00593852	0.00351907	0.00980000	0.01925759	0.01803829	6.76%
IJ	Vacant Land, Shared PIL		0.00593852	0.00351907	0.00980000	0.01925759	0.01803829	6.76%
LT	Large Industrial		0.00848361	0.00502724	0.00980000	0.02331085	0.02356185	-1.07%
JT	New Construction		0.00848361	0.00502724	0.00980000	0.02331085	0.02356185	-1.07%
PT	Pipeline		0.00539866	0.00319915	0.00458716	0.01318497	0.01309696	0.67%

Schedule 'B'

2020 Municipal Rates									
							Draft		
		Assessment	Tax Ratio	% of Full Rate	Weighted Ratio	Weighted Assessment	Tax Rate	Proof of Tax	
	Residential								
RT	Occupied	282,887,871	1.00	100%	1.00	282,887,871	0.00771237	2,181,735.93	54.87%
R1	Farm Awaiting Develop	186,000	0.25	100%	0.25	46,500	0.00192809	358.62	0.01%
FT	Farmland	749,473,638	0.25	100%	0.25	187,368,410	0.00192809	1,445,052.63	36.34%
TT	Managed Forest	5,638,400	0.25	100%	0.25	1,409,600	0.00192809	10,871.34	0.27%
	Commercial								
CT	Occupied	18,153,400	1.10	100%	1.10	19,968,740	0.00848361	154,006.37	3.87%
CU	Excess Land	169,800	1.10	70%	0.77	130,746	0.00593852	1,008.36	0.03%
CX	Vacant Land	449,000	1.10	70%	0.77	345,730	0.00593852	2,666.40	0.07%
XT	New Construction	6,141,900	1.10	100%	1.10	6,756,090	0.00848361	52,105.48	1.31%
X7	Small Farm Business	40,100	1.10	25%	0.28	11,028	0.00212090	85.05	0.00%
	Industrial								
IT	Occupied	5,077,800	1.10	100%	1.10	5,585,580	0.00848361	43,078.07	1.08%
IH	Occupied, Shared PIL	169,600	1.10	100%	1.10	186,560	0.00848361	1,438.82	0.04%
IU	Excess Land	182,600	1.10	70%	0.77	140,602	0.00593852	1,084.37	0.03%
IX	Vacant Land	846,500	1.10	70%	0.77	651,805	0.00593852	5,026.96	0.13%
IJ	Vacant Land, Shared PIL	-	1.10	70%	0.77	0	0.00593852	0.00	0.00%
LT	Large Industrial	3,663,900	1.10	100%	1.10	4,030,290	0.00848361	31,083.10	0.78%
JT	New Construction	3,936,300	1.10	100%	1.10	4,329,930	0.00848361	33,394.03	0.84%
PT	Pipeline	2,408,000	0.70	100%	0.70	1,685,600	0.00539866	12,999.97	0.33%
	Total	1,079,424,809				515,535,081		3,975,995.50	100.00%
					To collect:	\$3,975,997.53			
							<i>2019 Budgeted Tax Revenue</i>	\$3,461,041.35	
							2020 Additional Tax Revenue	\$514,954.15	
		Residential Rate							
		2017 Municipal Tax Rate			0.00868644				
		2018 Municipal Tax Rate			0.00796442	-8.312%	decrease		
		2019 Municipal Tax Rate			0.00741390	-6.912%	decrease		
		2020 Municipal Tax Rate			0.00771237	4.026%	Increase		

Schedule 'B'

2020 County Rates								
		Assessment	Tax Ratio	% of Full Rate	Weighted Ratio	Weighted Assessment	Tax Rate	Proof of Tax
	Residential							
RT	Occupied	282,887,871	1.00	100%	1.00	282,887,871	0.00457022	1,292,859.81
R1	Farm Awaiting Develop	186,000	0.25	100%	0.25	46,500	0.00114256	212.52
FT	Farmland	749,473,638	0.25	100%	0.25	187,368,410	0.00114256	856,318.60
TT	Managed Forest	5,638,400	0.25	100%	0.25	1,409,600	0.00114256	6,442.21
	Commercial							
CT	Occupied	18,153,400	1.10	100%	1.10	19,968,740	0.00502724	91,261.50
CU	Excess Land	169,800	1.10	70%	0.77	130,746	0.00351907	597.54
CX	Vacant Land	449,000	1.10	70%	0.77	345,730	0.00351907	1,580.06
XT	New Construction	6,141,900	1.10	100%	1.10	6,756,090	0.00502724	30,876.81
X7	Small Farm Business	40,100	1.10	25%	0.28	11,028	0.00125681	50.40
	Industrial							
IT	Occupied	5,077,800	1.10	100%	1.10	5,585,580	0.00502724	25,527.32
IH	Occupied, Shared PIL	169,600	1.10	100%	1.10	186,560	0.00502724	852.62
IU	Excess Land	182,600	1.10	70%	0.77	140,602	0.00351907	642.58
IX	Vacant Land	846,500	1.10	70%	0.77	651,805	0.00351907	2,978.89
IJ	Vacant Land, Shared PIL	-	1.10	70%	0.77	0	0.00351907	0.00
LT	Large Industrial	3,663,900	1.10	100%	1.10	4,030,290	0.00502724	18,419.30
JT	New Construction	3,936,300	1.10	100%	1.10	4,329,930	0.00502724	19,788.72
PT	Pipeline	2,408,000	0.70	100%	0.70	1,685,600	0.00319915	7,703.55
	Total	1,079,424,809				515,535,081		2,356,112.43
		Residential Rate						
					0.00495408			
					0.00478507	-3.412%	decrease	
					0.00464232	-2.983%	decrease	
					0.00457022	-1.553%	decrease	



REPORT TO COUNCIL

Prepared by: Sean Brophy
Date: March 30, 2020
Subject: 2019 Year End Adjustments & Reserve
Balance

Recommendation:

That Council review information below and approve the Drafted Bylaw as prepared.

Background:

At the March 3, 2020 council meeting, council approved Motion #52-2020 to allocate resources to offset the 2019 Deficit in the following Manner:

Motion#52-2020 Summary

Total 2019 Deficit	\$(296,415.19)
Utilize Building Reserve	\$24,266.32
Allocate Modernization Funds to Belgrave Development	\$90,942.57
Utilize Road Reserve (subject to auditor adjustments still to come)	<u>\$181,206.30</u>
2019 Deficit to be carried forward onto 2020 Budget	<u>\$0.00</u>

The year-end adjustments have been received from the Auditor and the net effect is a \$2,075.57 benefit for the Municipality of Morris-Turnberry.

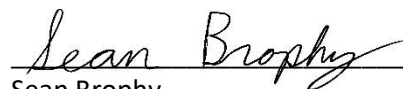
I recommend the resulting \$2,075.57 adjustment be utilized to decrease the amount to be allocated from the Road Reserve.

Previously Approved Road Reserve Allocation	\$181,206.30
Net Change from Year-End Adjustments	<u>\$(2,075.57)</u>
Adjusted Road Reserve for 2019	<u>\$179,130.73</u>

The final 2019 Reserve Balances have been prepared as Schedule 'A' along with the necessary By-Law to finalize and approve the 2019 Reserve Transfers.

Others Consulted:

Respectfully submitted,


Sean Brophy



CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY

BY-LAW NO. 17-2020

Being a by-law to confirm the reserves and establish reserve funds as of year end 2019.

WHEREAS Section 290(1) of the Municipal Act 2001, (S.O. 2001 c. 25) provides that a local municipality shall prepare and adopt a budget and Section (4) (g) states that in preparing the budget for a year, the local municipality may provide for such reserves as the municipality considers necessary;

AND WHEREAS Section 9 of the Municipal Act 2001, (S.O. 2001 c.25) provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any Act;

NOW THEREFORE, the Council of the Corporation of the Municipality of Morris-Turnberry hereby enacts as follows:

1. **Total Reserves:** that Schedule 'A' as attached, is a complete listing of the Reserves for the Municipality of Morris-Turnberry, as amended at year end 2019
2. **Excess Funds:** that any excess or deficiency of revenue over expenditure at the year end for the year 2019, be transferred to/from the applicable accounts:
 1. Morris-Turnberry Working Reserve
 2. Road Reserve
 3. Street Light Reserve
 4. Belgrave Water Reserve
 5. Building Reserve
 6. MT/HE Closure Reserve
 7. Landfill Reserve
 8. Asset Management Reserve
 9. Health Benefit Plan Reserve
3. This by-law comes into force on the final passing thereof and supersedes By-Law 60-2019.
4. The Mayor and Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the Seal of the Corporation.

Read a FIRST and SECOND time this 7th day of April 2020

Read a THIRD time and FINALLY PASSED this 7th day of April 2020

Mayor, Jamie Heffer

Clerk, Trevor Hallam

Schedule 'A' - By-law 17-2020

Schedule "A"

Municipality of Morris Turnberry						
Reserves						
		2017	2018	2018	2019	2019
		Actual		Actual		
Reserve:	Closing Balance	Changes	Closing Balance	Changes	Closing Balance	
Working:						
Morris-Turnberry Working	(28,994.44)	85,816.00	106,625.16		(5,315.25)	
Surplus		9,065.33	(97,777.68)			
Main St		40,738.27		(14,162.73)		
Modernization Funds				118,978.22		118,978.22
Cannabis Funds	-	-	-	15,000.00		15,000.00
Landfill:						
Turnberry Ward Landfill	5,950.00		5,950.00			5,950.00
Morris Ward Landfill	14,060.00	10,000.00	24,060.00	10,000.00		34,060.00
Landfill- Stage 1 & 2	30,000.00	10,000.00	40,000.00	10,000.00		50,000.00
MT/HE Closure Reserve	5,376.78	6,542.62	11,919.40	1,169.69		13,089.09
Recreation:						
Recreation Reserve	26,530.00	-	26,530.00			26,530.00
Road:						
Surplus / (Deficit)	1,219,381.42	(758,467.00)	225,335.26			743,596.51
Pletch Property		414,420.84		125,000.00		
Road Construction		(650,000.00)		650,000.00		
Balance 2019 Deficit				(77,608.00)		
Y/E Adjustment				(181,206.32)		
				2,075.57		
Fire:						
Fire area	116,415.16	97,500.00	13,915.16			213,915.16
Pletch Property		(200,000.00)		200,000.00		
Building:						
	24,266.32		24,266.32	(24,266.32)		-
Health Benefit:						
		11,425.00	11,425.00			11,425.00

Schedule "A"

Municipality of Morris Turnberry					
Reserves	2017	2018	2018	2019	2019
	Actual		Actual		
Reserve:	Closing Balance	Changes	Closing Balance	Changes	Closing Balance
Development:					
Cullen Reserve	20,623.00		20,623.00		20,623.00
Development Reserve	20,000.00		20,000.00		20,000.00
Belgrave Development					
Education:					
School Award	11,926.60		11,926.60		11,926.60
Belgrave, Blyth & Brussels School Fair	10,000.00		10,000.00		10,000.00
Physician Recruitment:					
	8,845.00		8,845.00		8,845.00
Parks & Cemetery:					
Belgrave Kinsmen Park	26,336.64		26,336.64	-	26,336.64
Ross Nicholson 140th	4,020.00		4,020.00		4,020.00
Patton Park	5,042.00		5,042.00		5,042.00
Cemetery	27,199.54		27,199.54		27,199.54
Belgrave Water:					
Belgrave Replacement Capital	31,905.70	(4,142.00)	39,353.58		39,758.94
Surplus / (Deficit)		11,589.88		(7,569.20)	
New Lot Charge				7,974.56	
Belgrave Water New Well				25,000.00	25,000.00
Streetlights:					
Street Light Operating Reserve	31,117.33		31,117.33		31,117.33
Asset Management:					
Public Works Asset Management	62,580.94	36,000.00	122,918.21	36,000.00	185,311.98
LED Streetlights		24,337.27		26,393.77	
Belgrave Water Asset Management	24,539.00	6,135.00	30,674.00	6,135.00	36,809.00
BWS - McCrea Well Repair					
Total Reserves	1,697,120.99	-849,038.79	750,304.52	928,914.24	1,679,218.76



Report to the Council on April 7th, 2020

Subject: Operations Report

Presented by: Mike Alcock

- **Recommendation:** That the Council of the Municipality of Morris-Turnberry receive the Public Works Operations Report for information.
-

Executive Summary:

This report is intended to provide Council with an outline of Public Works Staff operations:

- Routine Road Patrols and regular maintenance activities continue to get completed as scheduled and / or as required.
- Winter road patrols continue daily as required by the Minimum Maintenance Standards.
- During periods without winter operations Public Works Staff have been keeping up with vehicle and roadside maintenance including tree cutting and brushing removal.
- Work on tender preparations and Planning for 2020 continue.
- Student resumes that were received, reviewed by senior staff and a short list of students to be interviewed was created. Students were notified and interviews were scheduled for March 12, 2020. Following interviews that were conducted by senior staff, two students were selected for the upcoming summer. Students will be starting on April 24th, 2020.
- Public works staff has been focusing on grading roads and filling potholes when the conditions are favourable.
- The 2020 Large Item Pickup and Treasure Swap has been replaced by a free drop off at the landfill due to COVID-19. Holding a Treasure Swap is not conducive to social distancing which resulted in the cancellation.
- The transfer station at the landfill is operational from its temporary location at the landfill. We are receiving mostly positive feedback and have put steps in place to mitigate issues.
- For the past several months there has also been more 911 signs and street signs stolen or vandalized. The police have been notified and will be watching.

Thank you.

Mike Alcock,
Director of Public Works



Report to the Council on April 7th, 2020

Subject: 2020 Surface Treatment Contract

Presented by: Mike Alcock

- **Recommendation:** That the Council of the Municipality of Morris-Turnberry accept the tender of Norjohn Contracting and Paving Limited for the estimated value of \$273,251.70 (based on estimated quantities and excluding HST) and authorize the Mayor and Administrator Clerk-Treasurer to execute the tender and all other required documents.
-

Executive Summary:

The Municipality of Morris-Turnberry participated in a joint tender process along with the Municipality of North Huron for the supply and placement of surface treatment on Municipal roads.

The tender closed at 12:00 noon on April 2, 2020 at the Municipality of Morris-Turnberry office. Two contractors submitted tender forms for the Tender.

The Morris-Turnberry portion of the 2020 Surface Treatment includes 9.1 km of single Class 1 Surface Treatment over existing Surface Treated Roads and 1.9km of double Class 1 Surface Treatment over gravel.

The proposed Morris-Turnberry roads include:

- Salem Road From the B-Line to East of Powell - 4.0km – Single
- Holmes Line From North Street to Turnberry-Culross Road – 4.1km – Single
- Turnberry-Culross Road from Holmes Line west 1km – 1.0km - Single
- Salem Road from East of Powell to Kieffer Line – 1.9km - Double

Comments:

Tenders were open in the presence of Municipality of Morris-Turnberry Staff. Contractors were notified that they would not be allowed to enter, but if anyone contractors were present arrangements would be made to view the opening. No Contractors were present.

The following table summarizes the tender prices received April 2, 2020:

	Contractor	Total Joint Tender Price	Morris Turnberry Portion	Over Low Bid
1	Norjohn Contracting and Paving	\$346,937.85	\$273,251.90	\$0.00
2	Cornell Construction	\$370,735.65	\$291,996.80	\$23,797.80

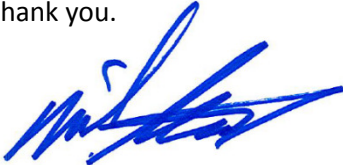
Prices do not include HST

Norjohn Contracting and Paving has satisfactorily completed similar projects for the Municipality in the past.

Budget:

The Municipality of Morris-Turnberry included \$267,000 for surface treatment in the draft 2020 Budget. The expected cost to complete the project including the effective rate of HST (1.76%) is \$278,061.10. The shortfall of \$11,061.10 will be recovered from efficiencies elsewhere in the Public Works budget.

Thank you.



Mike Alcock, Director of Public Works



REPORT TO COUNCIL

Prepared by: Trevor Hallam

Date: April 7th 2020

Subject: COVID-19 Situation update

Recommendation:

For information only.

Background:

Municipal Administration

The Municipal Office continues to be closed to the public until further notice. The situation will be monitored on an ongoing basis, but the closure is most likely to align with the emergency orders issued by the Province. Staff are still expected to come to work unless in self-isolation due to symptoms.

Building Department

Closed to the public, but still available by phone and email. Non-essential inspections are being rescheduled, open air inspections are going ahead for the time being, assessed on a case by case basis. Building permits continue to be issued.

Roads Department

Operations continuing as normal, staff assigned to specific machines where possible to minimize contact. Awarded contracts, such as those for bridge work, continue on schedule as planned.

Landfill

Open during regular hours, with measures in place to protect staff. The spring large item pickup in Belgrave has been canceled, and large items are being accepted at the landfill on certain days free of charge. Notice will be delivered to residents.

Bluevale Hall

Closed until further notice. All events cancelled.

Planning Department

Planners are not attending municipal offices, but planners are still available for preconsultation and processing of applications. The planning department is advising against scheduling any public planning meetings before there is direction and clarification from the Province regarding O.Reg 73/20 which suspends limitation periods and periods of time within which any step must be taken in any proceeding, which directly effects the Planning Act and all other provincial statutes.

By-Law Enforcement

Any enforcement calls where public safety is not an immediate concern are being postponed. Enforcement issues related to gatherings and other violations of Provincial orders are being referred to the OPP.

OPP

Detachments and satellite offices to the public. Officers still on duty 24/7, and operations continuing. For non emergencies officers will determine if in person attendance is required. Administrative functions such as background checks and fingerprinting for background checks have been suspended at this time. General patrols will continue .

Veolia

Has confirmed that there are enough supplies on hand and there are no concerns with the continuing to provide safe drinking water.

Bluewater recycling

Their goal is uninterrupted service and that is achievable at the moment, however they are monitoring the situation.

MPAC

MPAC offices are closed to the public, but there are no service disruptions

Emergency Control Group

Mayor Heffer and CAO/Clerk Hallam have been having daily phone conversations to keep up to date are in agreement that the current situation does not warrant a declaration of emergency by the Municipality.

Huron Perth Public Health

Is the lead on suggested response and we are keeping ourselves up to date on their releases.

County and Other Municipalities

CAO/Clerk Hallam is monitoring the response of the County and is in contact with CAOs from other lower tiers to keep open lines of communication regarding responses to the developing situation.

Others Consulted:

Those listed above.

Respectfully submitted,



Trevor Hallam



REPORT TO COUNCIL

Prepared by: Sean Brophy
Date: March 30, 2020
Subject: COVID19 - Installment Date
Recommendation

Recommendation:

That council maintain the interim billing due date of April 30, 2020 and make no changes to the penalty and interest application procedure.

Background:

As per Morris-Turnberry's Interim Tax Levy Bylaw & Fees & Charges Bylaw...

Penalty: Charge for non-payment of taxes, charged @ 1.25% per month

Interest: Charge for non-payment of Tax Arrears, charged @ 1.25% per month

Morris-Turnberry 1st Installment Due Date: April 30, 2020

Morris-Turnberry 2nd Installment Due Date: June 25, 2020

With the ever-changing situation around COVID-19, many municipalities are considering waiving penalty and/or interest to allow ratepayers to make late payments. Some Municipalities are deferring late charges, some municipalities are making no changes, and some are taking a blended approach. Many municipalities had installment due dates in February or March.

Because Morris-Turnberry already has a deferred tax installment due date when compared to the majority of the other municipalities, I would recommend that council not change the installment due date and continue to charge penalty & interest as normal. This decision may be reconsidered and amended as the COVID19 situation develops.

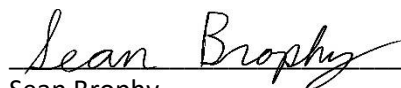
Consideration for Deferrals

If council deems is necessary to offer payment deferrals beyond April 30 for those ratepayers in need, I recommend council grant staff permission to approve deferral requests on a case-by-case bases. I would recommend the maximum deferral length be until the next installment due date on June 25, 2020. Penalty would only be waived on the current year's installment and interest charges on tax arrears would not be waived. The penalty accrued for May & June would only be removed from the ratepayer's tax account after the deferred installment was paid in full by June 25, 2020. The 2nd installment along with any deferred installment would be due on June 25, 2020 and penalty charges would continue as normal at this time.

Others Consulted:

Kelly Tiffin, Tax Collector

Respectfully submitted,


Sean Brophy



Good News

All International Trips Return Home Safely

Three international trips (Costa Rica, South Africa, and the United Kingdom) have safely returned home. All of these travellers have been asked to self-isolate for 14 days from the date they arrived in Canada. This is a precaution recommended by our local public health partners to help limit the spread of COVID-19.

ETFO Reaches Tentative Agreement

The Elementary Teachers' Federation of Ontario (ETFO) reached a tentative agreement with the Province on central terms pending ratification.

Appreciation for AMDSB Staff Reaching out to Parents

Trustee Moore shared her appreciation for the effort that AMDSB staff have been making to reach out to families electronically (via social media and email). She acknowledged the personal impact that this effort has had and expressed her gratitude for their effort. Some schools have begun video morning announcements (including Oh Canada!) to connect with students via social media and school websites.

Stratford Transformation Update

The Trustees received two reports regarding the Stratford Transformation project. One included updates from the Stratford Transformation Committee (STC) and the other outlined the results of the public consultation on naming the two buildings. The STC hosted a meeting on March 12th, 2020. [Click here for the highlights from the STC meeting](#). The Trustees discussed the naming report which included details of the survey results, feedback from the community, cost information, and recommendations from Queen's and Western University researchers. They passed the following motion: "Resolved that the Avon Maitland District School Board name the two campuses of the new school in Stratford: **Stratford District**

Secondary School for the grade 9 to 12, and **Stratford Intermediate School** for the Grade 7 and 8. The next STC meeting will be held on Wednesday April 8, 2020 at 6:30 p.m. and will likely be hosted online.

Chair Activity Update

Chair Geddes expressed appreciation for Director Walsh's video message to staff and reiterated the importance of keeping students informed as we navigate this ever-changing COVID-19 pandemic situation.

Senior Staff Updates

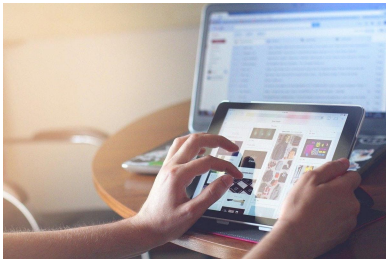
AMDSB Staff Rise to the COVID-19 Pandemic Challenge

Director Walsh gave an overview of the COVID-19 response since the provincial school closure announcement on Thursday March 12. She expressed gratitude to all staff for their willingness to take on this challenge with enthusiasm and diligence. The custodial team spent March Break deep cleaning and sanitizing our offices and schools so that they are ready for the eventual return of our students and staff. Other central teams including HR, Finance, Payroll, Information Management, and many others are adjusting to working remotely as they keep our systems running. We are now working with the staff in our schools to mobilize online systems for staff meetings and information sharing. Over the next two weeks our teams will be working hard to develop a new model of distance education, while taking into consideration students with unique learning needs, and some of the barriers that might prevent students from accessing online resources.

Director's Work Plan Update

Superintendent Morris and System Principal Debbie Green provided an update on the "Progression of Skills" portion of the Director's Work Plan. Superintendent Morris highlighted the work in the area of pathways for students, with a specific focus on technological studies, skilled trades and apprenticeships. Principal Green gave an update on the implementation of Deep Learning for All networked learning hubs in all 7-12 and 9-12 schools. She outlined the focus on the skills of creativity, communication, critical thinking or collaboration, planning and developing authentic and rich tasks, as well as increasing engagement.

Update on IT Work



Superintendent Morris reported that the IT team has been working hard to determine which staff members require technology (e.g laptops, tablets, etc.) to facilitate working from home. In addition they are connecting with school staff to determine which students may need technology assistance (e.g. devices, WIFI, bandwidth, etc.). They have recently created a section on the staff intranet (the Core) to provide resources and a place to share best practices.

Approved Tenders

The following tenders were approved:

- [Civil Upgrades at Listowel District Secondary School](#)
- [Early Years Addition at Upper Thames Elementary School](#)
- [Elevator and Renovations at Central Huron Secondary School](#)
- [Mechanical Upgrades at Howick Central Public School](#)
- [Windows and Program Alterations at Stratford Secondary and Elementary School](#)

Student Trustee Update



Student Trustee Badley gave a report from the Student Senate. They have been working hard to engage their fellow students via social media and were grateful to the Board Communications Team for promoting their student senate Instagram and Twitter accounts. This promotion resulted in an increase in followers and they continue to work with their fellow senators to increase their social media engagement.

Future Board Meetings

(Due to the COVID-19 pandemic response, meetings will be hosted online until further notice. A link to join the meetings will be posted [on the Board website](#) on the Monday before the meeting)

- Tuesday, April 14, 2020 at 6:00 p.m.
- Tuesday, April 28, 2020 at 6:00 p.m.

Future Meetings/Events with Trustee Representation

(Hosted online until further notice)

- School Year Calendar: March 26, 2020 – 2:00 p.m.
- Special Education Advisory Committee: April 8, 2020 – 4:00 p.m.



7th Floor, Frost Building South
7 Queen's Park Crescent
Toronto ON M7A 1Y7
Telephone: 416-325-0400

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7 Queen's Park Crescent
Toronto ON M7A 1Y7
Téléphone: 416-325-0400

March 25, 2020

Dear Head of Council:

I want to take this opportunity to thank you for all the work you are doing as local leaders in protecting the health and well-being of your communities. I am also writing to provide an update on the government's plan to respond to COVID-19, and the actions that we will be taking to further protect Ontarians.

Today, I released *Ontario's Action Plan: Responding to COVID-19 (March 2020 Economic and Fiscal Update)*. The government's action plan is a first step in its response to COVID-19, and includes \$7 billion in additional resources for the health care system and direct support for people, jobs and employers. We will also make available \$10 billion in support for people and businesses through tax and other deferrals to improve their cash flow, protecting jobs and household budgets.

This \$17 billion response is a critical first step to ensure our health care system, communities and economy are positioned to weather the challenges ahead.

During this challenging time, I understand that municipal governments need to focus their attention on critical public health initiatives and other efforts to manage the local response to the COVID-19 outbreak.

The government has received input from municipal leaders, including AMO's president, that the reassessment should be delayed to provide much-needed stability to property owners and municipalities. That is why the government will also be postponing the property tax reassessment for 2021. This means that assessments for 2021 will continue to be based on the same valuation date that was in effect for 2020, providing stability for Ontario's property taxpayers and municipalities.

The Province recognizes that many residents and businesses are facing challenges in making their scheduled property tax payments. I understand that many municipalities are considering or have already announced plans to allow their residents and businesses to defer their property tax payments.

.../cont'd

In order to support and encourage these actions, the government is deferring the property tax payments that municipalities make to school boards by 90 days. This is consistent with requests that we have heard from a number of municipalities.

Deferring the upcoming quarterly (June 30) municipal remittance of education property tax to school boards by 90 days will provide municipalities the flexibility to, in turn, provide over \$1.8 billion in property tax deferrals to residents and businesses. In addition, the government is also deferring the following quarterly (September 30) municipal remittance of education property tax to school boards by 90 days.

As we work with our municipal partners to help stop the spread of COVID-19, we are providing nearly \$250 million of direct support that will assist municipalities in their efforts.

Further details on the property tax measures noted above will be provided to your municipal treasurers shortly through a letter from Allan Doheny, Assistant Deputy Minister, Provincial Local Finance Division.

The government is taking steps to lessen the burden for families, businesses and communities. I look forward to continuing to work in partnership with municipalities as we enhance our efforts to contain the spread of COVID-19, protect public health, support Ontario businesses and to weather the challenges ahead.

Sincerely,



Rod Phillips
Minister of Finance

c: The Honourable Steve Clark, Minister, Ministry of Municipal Affairs and Housing
Greg Orencsak, Deputy Minister, Ministry of Finance
Kate Manson-Smith, Deputy Minister, Ministry of Municipal Affairs and Housing
Allan Doheny, Assistant Deputy Minister, Provincial-Local Finance Division,
Ministry of Finance

Solicitor General

Office of the Solicitor General

25 Grosvenor Street, 18th Floor
Toronto ON M7A 1Y6
Tel.: [REDACTED]
[REDACTED]@Ontario.ca**Solliciteur général**

Bureau de la solliciteure générale

25, rue Grosvenor, 18^e étage
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Tél.: [REDACTED]
[REDACTED]@Ontario.ca**Ministry of Municipal Affairs
and Housing**

Office of the Minister

777 Bay Street, 17th Floor
Toronto ON M7A 2J3
Tel.: [REDACTED]**Ministère des Affaires municipales
et du Logement**

Bureau du ministre

777, rue Bay, 17e étage
Toronto ON M7A 2J3
Tél.: [REDACTED]

March 27, 2020

Dear Head of Council:

On March 17, 2020, our government declared a provincial emergency through the authority granted under the *Emergency Management and Civil Protection Act* (EMCPA). Since this declaration, several emergency orders have been made under the Act to contain the spread of COVID-19 and to ensure that essential services continue to be provided and Ontarians are supported. To view Emergency Orders made by the government in response to COVID-19, please visit our ministry's Emergency Information webpage at: ontario.ca/alert.

Previously, only police officers and constables who have been appointed under an Act have the ability to enforce orders made under the EMCPA. Due to COVID-19, police resources are being stretched and police services have made requests to have other enforcement personnel assist with enforcing the emergency orders being made by the province.

As a result, our government signed a ministerial designation under the *Provincial Offences Act* to authorize the following personnel to enforce EMCPA orders:

- All persons or classes of persons designated in writing by a minister of the Crown as provincial offences officers, notwithstanding the offence or class of offences of that designation;
- All municipal law enforcement officers referred to in subsection 101 (4) of the *Municipal Act, 2001*, or in subsection 79 (1) of the *City of Toronto Act, 2006*;
- All by-law enforcement officers of any municipality, or of any local board of any municipality; and
- All officers, employees or agents of any municipality or of any local board of any municipality whose responsibilities include the enforcement of a by-law, an Act or a regulation under an Act.

No further provincial approvals or authorizations are needed for municipal law enforcement officers to enforce orders under the EMCPA. Municipalities are not required to, but may wish to consider whether, and how, to provide direction to their municipal law enforcement officers about the exercise of these powers (e.g., policies or by-laws regarding which officers are best positioned to exercise these powers given their existing training, knowledge and resources).

Municipalities should continue to consider the severity of each infraction in relation to the potential risk to public health and the spread of COVID-19 when taking enforcement action. Consistent with existing enforcement approaches, consideration should continue to be given to taking a graduated approach to compliance. This could include providing educational messaging or warnings to members of the public around the emergency orders and, if compliance is not obtained, the issuance of a ticket under the *Provincial Offences Act* or a summons under Part 3 of the Act.

To assist enforcement personnel, we are also establishing a dedicated 1-800 line to respond to questions related to enforcing these orders. This telephone number will be available to enforcement personnel and will not be for the general public. We will follow up with more information once the dedicated line is established.

Finally, to further support the implementation of this change, please see enclosed Frequently Asked Questions that can be shared with your enforcement staff. As specific operational questions arise please contact [REDACTED], Standards Research Analyst with the Public Safety Division of the Ministry of the Solicitor General at [REDACTED] or [REDACTED] for guidance as necessary.

Thank you for your continued cooperation on this matter.

Sincerely,



Sylvia Jones
Solicitor General



Steve Clark
Minister of Municipal Affairs and Housing

Enclosure

c: Chief Administrative Officers

Municipal Clerks

LARGE ITEM PICKUP

DROP-OFF



2020



MUNICIPALITY OF MORRIS-TURNBERRY

Traditionally the Municipality of Morris – Turnberry has conducted a Treasure Swap followed by a large item pickup for our Urban residents. In order to do our part and promote social distancing and reduce the spread of the COVID 19 virus, the Municipality of Morris – Turnberry is cancelling the annual Large Item Pickup and Treasure Swap. We acknowledge this is an inconvenience to our residents. The health and safety of our residents, visitors and staff is of utmost importance and this is a necessary precaution during the coming weeks.



Any Large Items that Qualify from the URBAN and RURAL areas can be delivered to the Municipal Landfill, 85047 Clyde Line on



Saturday May 9th, 2020 at NO CHARGE.

Mixed Loads of items that Qualify and Items that do not Qualify will need to be separated.

Items that Qualify for free Drop-off include:

- ◆ Household furniture
- ◆ Appliances
- ◆ Barbecues
- ◆ Rototillers or other gardening tools
- ◆ Lawnmowers
- ◆ Lawn chairs and tables
- ◆ Clothing
- ◆ Refrigerators, freezers or air conditioners – only with a “Freon Free” sticker.

****** Tires, Recycling and E-waste are ALWAYS free to drop off at the Municipal Landfill ******

The following items DO NOT Qualify for free Drop-Off:

- ◆ Regular Household garbage
- ◆ Construction or Demolition Debris
- ◆ Agricultural Waste

April 17, 2020

Please turn over for details of the Spring Yard Waste Collection



MUNICIPALITY OF MORRIS-TURNBERRY

2020 SPRING YARD WASTE COLLECTION

The Municipality will be picking up leaves, grass clippings and yard waste in the Morris-Turnberry **URBAN** areas on the following dates:



**Monday April 27, 2020, and
Tuesday May 19, 2020**



Areas included: Belgrave, Belmore, Bluevale, Fringe of Brussels, Junctionville, Lower Wingham, North Wingham, Turnberry Estates, Walton

Leaves, grass clippings and yard waste may also be delivered to the Morris-Turnberry Landfill Site at 85047 Clyde Line, any Wednesday or Saturday.

Materials **MUST** be placed at the curb in Biodegradable Bags.

Paper Organic Yard Waste bags, can be purchased at Stainton Hardware, Hodgins RONA in Wingham, Huron Bay Co-operative, Belgrave, McDonald Home Hardware in Brussels and Watson's Home Hardware, Blyth or at a Retailer of your choice.

The Bags must be placed at the curb by 7 a.m. for collection.

The Bags will be picked up by a different truck than the regular garbage.

Plastic bags are not acceptable for yard waste and will NOT be picked up. The Municipality encourages grass clippings to be left on your lawn providing valuable moisture and nutrients to your lawn.

Residents should not include tree branches, which are greater than 4" in diameter and 5 feet long. Use strong twine to bundle tree or shrub branches.

Yard waste DOES NOT include sod, soil, lumber, tree stumps or stones and must be free of metal, food wastes and garbage.

The Municipality will NOT pick up loose branches!



Any Questions please contact the Municipal office at 519-887-6137

"ANY MINUTES POSTED BEFORE APPROVED BY THE COMMITTEE
ARE ONLY DRAFT MINUTES!!!"

MUNICIPALITY OF MORRIS-TURNBERRY

JOINT HEALTH AND SAFETY COMMITTEE MEETING

Date – March 13, 2020 Time 8:30am Place- Council room – 41342 Morris Road

Minutes

1. **Call to order:** The meeting was called to order by Nick Campbell at 8:34am with all members in attendance, except Garret Cleghorn who was attending Part 2 Health and Safety Certification.

2. **In attendance:**

Trevor Hallam

Mike Alcock

Sean Brophy

Nick Campbell

Kim Johnston

Garret Cleghorn - Absent

Others in attendance:

No others were in attendance.

3. **Minutes of the last meeting:**

The Minutes from September 18, 2019 were reviewed.

Motion 1 – 2020 Moved by: Mike Alcock Seconded by: Trevor Hallam

“That the minutes of the December 13, 2019 Health and Safety Committee Meeting be adopted as circulated.”

Disposition Carried

4. Unfinished Business:

There was no unfinished business to discuss.

5. Regular Reports:

Workplace Inspections January and February, 2020 were reviewed

Municipal office: The Smoke detector in the basement needs replaced.
Georgian Bay will be contacted to discuss the Emergency lighting

Turnberry Works Garage: No Concerns.

Morris Works Garage: No Concerns

Bluevale Community Hall: No Concerns

Municipal Landfill: No Concerns.

The Committee partnerships were set for the April, May and June 2020 inspections.

April – Nick Campbell and Garret Cleghorn

May – Nick Campbell and Sean Brophy

June – Sean Brophy and Garret Cleghorn

6. New Business:

1. Training Update: First Aid and CPR will be booked in early May with the start date of the summer students.

2. The Committee discussed the Health and Safety minutes on the website and decided there was no need for them to be on the Municipal website.

7. Old Business:

No old business to discuss

8. Date of Next meeting – The next meeting is tentatively booked for June 17, 2020 at 8:30am

9. Adjournment –

Motion 2 – 2020 Moved by: Trevor Hallam Seconded by: Mike Alcock

“That the Health and Safety Committee Meeting be adjourned at 8:43am.”

Disposition Carried

Nick Campbell, Chairperson



CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY

BY-LAW NO. 18-2020

Being a By-law to Designate a Site Plan Control Area Pursuant to Section 41 of The Planning Act (R.S.O. 1990)

WHEREAS the Council of the Corporation of the Municipality of Morris-Turnberry deems it desirable to designate a Site Plan Control Area;

AND WHEREAS pursuant to the provisions of Section 41 of the Planning Act, R.S.O. 1990, By-laws may be passed by Councils of municipalities to designate the whole or any part of a municipality as a site plan control area;

NOW THEREFORE, the Council of the Corporation of the Municipality of Morris-Turnberry enacts as follows:

1. Definitions

For the purposes of this by-law, definitions in the Municipality's Zoning By-law shall apply, except where listed below:

- 1.1. *Agri-tourism uses*: means those farm-related tourism uses, including limited accommodation such as a bed and breakfast, that promote the enjoyment, education or activities related to the farm operation.
- 1.2. *Development*: means the construction, erection or placing of one or more buildings or structures on land or the making of an addition or alteration to a building or structure that has the effect of substantially increasing the size or usability thereof, or the laying out and establishment of a commercial parking lot or of sites for the location of three or more trailers as defined in Section 168(5) of the Municipal Act, 2001 or of sites for the location of three or more mobile homes as defined in Subsection 46(1) of the Planning Act (R.S.O. 1990).
- 1.3. *On-farm diversified uses*: means uses that are secondary to the principal agricultural use of the property and are limited in area. On-farm diversified uses include, but are not limited to, home occupations, home industries, agri-tourism uses, and uses that produce value-added agricultural products.
- 1.4. *Site Plan Review Group*: means a working group made up of Municipal staff, including but not limited to the Chief Building Official, the Director of Public Works, the Fire Chief, and the CAO/Clerk, as well as the Planner from the Huron County Planning and Development Department assigned to the Municipality. The Site Plan Review Group may also seek assistance from the Municipality Engineer, Solicitor and others as required.
- 1.5. *Wellhead Protection Area*: Means an area that is related to a wellhead and within it is desirable to regulate or monitor drinking water threats, as defined in the Clean Water Act (S.O. 2006). O.Reg 385/08, s.2.

2. Authority

- 2.1. The Council of the Corporation of the Municipality of Morris-Turnberry is the approval authority for Site Plan Agreements.

- 2.2. Pursuant to Section 41(13) of the Planning Act, the Clerk is hereby authorized to approve minor changes to all existing Site Plan Agreements which have been approved by the Municipality prior to the enactment of this by-law and to all Site Plan Agreements approved by the Municipality subsequent to this by-law. The CAO/Clerk shall, prior to approving any minor change to a Site Plan Agreement, confer with the Site Plan Review Group. It may be determined that a minor change to a site plan would not require an amendment to the registered version of the Site Plan, but would be noted in the property file at the Municipal office.
- 2.3. Pursuant to by-law 99-2017 of the Municipality of Morris Turnberry, the CAO/Clerk is authorized to approve Site Plans and Site Plan Agreements.

3. Enactment

- 3.1. This by-law shall come into effect upon the date of passing by the Council of the Corporation of the Municipality of Morris-Turnberry and hereby repeals by-law 15-2010 and all previous by-laws, resolutions and policies and parts of by-laws, resolutions and policies inconsistent with the provisions of this by-law regarding Site Plan Area Designation, and the Site Plan administration.

4. Fees

- 4.1. The application fee for a Site Plan is established by the Municipality pursuant to Section 69 (1) of the Planning Act and is outlined in detail in the Municipal Fee By-law. Fees will be specified for:
 - 4.1.1. Site Plan Control Application without an Agreement
 - 4.1.2. Site Plan Control Application with an Agreement
 - 4.1.3. Processing an Amendment to Site Plan and/or Agreement.
- 4.2. In addition to the application fee, where the Municipality requires assistance from its solicitors or other technical or professional consultants in the processing of an application, the owner shall be responsible for reimbursing all legal and consulting fees incurred by the Municipality. These fees will be re-billed to the owner listed on the application. By signing the application, the owner agrees to pay all fees incurred by the Municipality related to the review of the site plan.

5. Designation of Site Plan Control Areas

- 5.1. All lands within the boundaries of the Corporation of the Municipality of Morris-Turnberry are hereby designated as a site plan control area pursuant to Section 41(2) of The Planning Act (R.S.O. 1990).

6. Approval of Plans or Drawings

- 6.1. No person shall undertake any development in an area designated under Section 5 unless the Council of the Municipality of Morris-Turnberry or Municipal staff delegated under Section 2 has approved one or both, as the Council or delegated Staff may determine, of the following:
 - 6.1.1. Plans showing the location of all buildings and structures to be erected and showing the location of all facilities and works to be provided in conjunction therewith and of all facilities and works required under Section 8.1(a)
 - 6.1.2. Drawings showing plan, elevation and cross-section views for each industrial and commercial building to be erected and for each residential building containing four or more dwelling units to be erected which are sufficient to display:
 - 6.1.2.1. the massing and conceptual design of the proposed building;
 - 6.1.2.2. the relationship of the proposed building to adjacent buildings, streets and exterior areas to which members of the public have access; and

- 6.1.2.3. the provision of interior walkways, stairs and escalators to which members of the public have access from streets, open spaces and interior walkways in adjacent buildings,
- 6.1.2.4. but which exclude the layout of interior areas, other than the interior walkways, stairs and escalators referred to in 6.1(b)(iii), the colour, texture and type of materials, window detail, construction details, architectural detail and interior design.

7. Exemptions to Approval of Plans/Drawings

- 7.1. The following defined class or classes of development may be undertaken without the approval of plans and drawings otherwise required under Section 6:
 - 7.1.1. All residential buildings and structures containing no more than three separate dwelling units (i.e. single - detached dwellings; semi-detached dwellings; duplex dwellings; and converted dwellings), including their accessory buildings and structures.
 - 7.1.2. All accessory buildings and structures that are less than 25% of the main building gross floor area.
 - 7.1.3. All agricultural buildings and structures used for agricultural purposes (i.e. barns; silos; drivesheds; and manure storage facilities) in an AG1 and AG2 Zone including commercial-scale greenhouse operations on a site less than 4 hectares. Buildings, structures and associated uses used for cannabis production or on-farm diversified uses are not exempt from Site Plan Control.
 - 7.1.4. All licensed mineral aggregate resources operations.
 - 7.1.5. All temporary buildings and structures, including temporary buildings and structures, incidental to and necessary for construction work being carried on. This exemption is only for temporary buildings and structures which are necessary for the construction work in progress which has neither been finished nor abandoned.
 - 7.1.6. Any addition to an existing building with an existing Site Plan, provided such addition does not increase the gross floor area of the building to which the addition is proposed by more than 25%.
 - 7.1.7. Tents, marquees, trailers and similar temporary structures and facilities to be erected for a period not exceeding two weeks in any calendar year.
 - 7.1.8. Any buildings and land owned by the Municipality of Morris-Turnberry.
 - 7.1.9. The replacement of travel trailers, mobile homes, park model trailers and the construction of additions on the same.
 - 7.1.10. Parking lots smaller than 5 parking spaces.
 - 7.1.11. Notwithstanding exemptions listed above, all development proposed within Wellhead Protection Areas A through C is subject to the approval of plans and drawings as required under Section 6 of this By-law.

8. Conditions to Approval of Plans/Drawings

- 8.1. As a condition to the approval of the plans and drawings referred to in Section 6, the Municipality may require the Owner of the land to
 - 8.1.1. provide to the satisfaction of and at no expense to the Municipality any or all of the following:
 - 8.1.1.1. Widening of highways that abut on the land.
 - 8.1.1.2. Subject to The Public Transportation and Highway Improvement Act and/or the Municipality Development Standards Policy, facilities to provide access to and from the land such as access ramps and curbing and traffic directions signs.
 - 8.1.1.3. Off-street vehicular loading and parking facilities, either covered or uncovered, access driveways, including driveways for emergency vehicles, and the surfacing of such areas and driveways.
 - 8.1.1.4. Walkways, including the surfacing thereof, and all other means of pedestrian access.

- 8.1.1.5. Facilities for the lighting, including floodlighting, of the land or of any buildings or structures thereon.
- 8.1.1.6. Walls, fences, hedges, trees, shrubs or other groundcover or facilities for landscaping of the lands or the protection of adjoining lands.
- 8.1.1.7. Vaults, central storage and collection areas and other facilities and enclosures for the storage of garbage and other waste material.
- 8.1.1.8. Easements conveyed to the Municipality for the construction, maintenance or improvement of watercourses, ditches, land drainage works and sanitary sewerage facilities and other public utilities of the local board thereof on the land.
- 8.1.1.9. Grading or alteration in elevation or contour of the land and provision for the disposal of storm surface and wastewater from the land and from any buildings or structures thereon.
- 8.1.1.10. Maintain to the satisfaction of the Municipality and at the sole risk of the Owner any or all of the facilities or works mentioned in paragraphs ii, iii, iv, v, vi, vii, viii and ix of Section 8.1(a) , including the removal of snow from access ramps and driveways, parking and loading areas and walkways; and
- 8.1.1.11. Enter into one or more agreements with the Municipality dealing with any or all of the facilities, works or matters mentioned in Clause 8.1(a) or with the provision and approval of the plans and drawings referred to in Section 6.

9. Registration of Agreements

- 9.1. Any agreement entered into under Section 8.1(c) may be registered against the land to which it applies and the Municipality is entitled to enforce the provisions thereof against the owner and, and subject to the provisions of The Registry Act and The Land Titles Act, any and all subsequent owners of the land.

10. Securities

- 10.1. The Municipality may require securities to be posted for a development. The value of the securities shall be determined by the Municipality and may include but not be limited to: an estimate of engineering and legal fees, landscaping, fencing, drainage facilities, sanitary sewers, watermains, water services, paving, and curbing. The Municipality will accept security in the form of an irrevocable letter of credit, certified cheque or other form approved by the Municipality Treasurer. The letter of credit or certified cheque will be released when, in the opinion of the Municipality, works and matters mentioned in Subsection 41(7) of the Act and all the terms and conditions of the site plan agreement have been fulfilled.

11. Risk, Expense and Default

- 11.1. The facilities and matters required pursuant to a site plan agreement shall be provided and maintained to the satisfaction of the Municipality at the sole risk and expense of the owner of the lands in respect of which such site plan agreement was entered into by the Municipality.
- 11.2. In the event an owner of the lands fails to comply with any of the provisions of a site plan agreement that was entered into with the Municipality, then the Municipality, its authorized agents, servants or employees, may enter upon the owner's land or into the owner's structures with reasonable notice to complete to its satisfaction any work required by the said site plan agreement and left unfinished by the owner. The Municipality may recover any costs incurred by the Municipality to provide, maintain or complete site works by deducting from or drawing upon securities that have been provided to the Municipality by the owner. If there are no securities, or if the amount of securities held by the Municipality are not sufficient to cover the costs incurred by the Municipality, then without limiting the Municipality remedies the costs incurred by the Municipality which cannot be reimbursed or recovered from securities will be added to the tax roll of the subject property and will be collected in the same manner as municipal taxes.

11.3. Section 67 (1) of the Planning Act applies to the contravention of Section 41.

Read a FIRST and SECOND time this 7th day of April 2020

Read a THIRD time and FINALLY PASSED this 7th day of April 2020

Mayor, Jamie Heffer

Clerk, Trevor Hallam



CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY

BY-LAW NO. 19-2020

Being a by-law to appoint Drainage Commissioners under section 95(1) of the Drainage Act, R.S.O. 1990, c. D.17

WHEREAS section 95(1) Drainage Act, R.S.O. 1990, c. D.17 provides that for the better maintenance and repair of drainage works by embanking, pumping or other mechanical operations, the council of the municipality initiating the drainage works may appoint one or more commissioners by by-law, with power to,

- (i) enter into all necessary and proper contracts for the purchase of fuel, erection or repairs of buildings and purchase and repairs of machinery, and
 - (ii) do all other things necessary for successfully operating the drainage works and for keeping the embankment thereof in repair as may be set forth in the by-law appointing the commissioner or commissioners; and
- (b) provide for defraying the annual cost of maintaining and operating the drainage works by assessment upon the lands and roads in any way liable to assessment therefor.

AND WHEREAS Council has deemed it necessary to appoint commissioners to ensure the continued operation and maintenance of any buildings or machinery constructed or installed under the Drainage Act and located within the boundaries of the Municipality of Morris-Turnberry.

NOW THEREFORE, the Council of the Corporation of the Municipality of Morris-Turnberry enacts as follows:

1. That the following are appointed as commissioners of any drainage works involving any buildings or machinery constructed under the Drainage Act and located within the boundaries of the Municipality of Morris-Turnberry:
 - a) The Director of Public Works for the Municipality of Morris-Turnberry;
 - b) The Public Works Foreman for the Municipality of Morris-Turnberry.
2. That commissioners appointed herein shall make every reasonable effort to consult with the Drainage Superintendent before any work is completed or expenses are incurred;
3. That all expenses and costs incurred shall be assessed to the appropriate landowners as prescribed by the current assessment schedule;
4. That all previous appointments made by the Council of Morris-Turnberry, or those of the former townships of Morris or Turnberry under section 95 of the Drainage Act are hereby repealed.
5. That this by-law shall come into force and effect immediately upon its passing.

Read a FIRST and SECOND time this 7th day of April 2020

Read a THIRD time and FINALLY PASSED this 7th day of April 2020

Mayor, Jamie Heffer

Clerk, Trevor Hallam



CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY

BY-LAW NO. 20-2020

Being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry, for its meeting held on April 7th, 2020.

WHEREAS Section 8 of the Municipal Act 2001, S.O. 2001, c. 25 provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS Section 5. (3) of the Municipal Act 2001, S.O. 2001, c. 25 provides that a municipal power, including a municipality's capacity, rights, powers and privileges under Section 8, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

AND WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry for the April 7th, 2020 meeting be confirmed and adopted by By-law;

NOW THEREFORE, the Council of the Corporation of the Municipality of Morris-Turnberry enacts as follows::

1. The action of the Council of the Corporation of the Municipality of Morris-Turnberry at its meeting held the 7th day of April, 2020, in respect of each recommendation contained in the Minutes and each motion and resolution passed and other action taken by the Council of the Corporation of the Municipality of Morris-Turnberry at the meeting, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this By-Law; and
2. The Mayor and proper officials of the Corporation of the Municipality of Morris-Turnberry hereby authorize and direct all things necessary to give effect to the action of the Council to the Corporation of the Municipality of Morris-Turnberry referred to in the preceding section thereof;
3. The Mayor and CAO/Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the Seal of the Corporation.

Read a FIRST and SECOND time this 7th day of April 2020

Read a THIRD time and FINALLY PASSED this 7th day of April 2020

Mayor, Jamie Heffer

Clerk, Trevor Hallam