



**MUNICIPALITY OF MORRIS-TURNBERRY**

**COUNCIL AGENDA**

**Tuesday, November 17<sup>th</sup> 2020, 7:30 pm**

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The Council of the Municipality of Morris-Turnberry will meet electronically in regular session on the 17<sup>th</sup> day of November, 2020, at 7:30 pm.

**1.0 CALL TO ORDER**

Disclosure of recording equipment.

**2.0 ADOPTION OF AGENDA**

Moved by  
Seconded by

ADOPT            THAT the Council of the Municipality of Morris-Turnberry hereby adopts  
AGENDA        the agenda for the meeting of November 17<sup>th</sup> 2020 as circulated.

~

**3.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST**

**4.0 MINUTES**

attached

Moved by  
Seconded by

ADOPT            THAT the Council of the Municipality of Morris-Turnberry hereby adopts  
MINUTES        the November 3<sup>rd</sup>, 2020 Regular Council Meeting Minutes as written.

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**5.0 ACCOUNTS**

**5.1 ACCOUNTS**

attached

A copy of the November 17<sup>th</sup> accounts listing is attached.

Moved by  
Seconded by

APPROVE        THAT the Council of the Municipality of Morris-Turnberry hereby approves  
ACCOUNTS       for payment the November 17<sup>th</sup> accounts in the amount of \$172,764.00.

~

**6.0 PUBLIC MEETINGS AND DEPUTATIONS**

None.

**7.0 STAFF REPORTS****7.1 PUBLIC WORKS**

- 7.1.1 Operations Report attached

A report has been prepared by Director of Public Works Mike Alcock in this regard. Mr. Alcock will be in attendance.

- 7.1.2 Winter Maintenance Requirements 2020-2021 attached

A report has been prepared by Director of Public Works Mike Alcock in this regard.

Moved by  
Seconded by

**AUTHORIZE  
SEASONAL  
RURAL  
OPERATOR**

THAT The Council of the Municipality of Morris-Turnberry authorizes the Director of Public Works to fill the position of Seasonal Rural Road Operator with the joint approval of the CAO/Clerk, recognizing the successful candidate could commence employment prior to there being an opportunity to formally inform Council.

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- 7.1.3 Blind Line Bridge Replacement Progress Report attached

A report has been prepared by Director of Public Works Mike Alcock in this regard. Also included is a presentation from Kelly Vader, Senior Environmental Planner, and Ryan Munn, Senior Engineer of B.M. Ross and Associates for the information of Council. The presentation, including audio commentary, will be presented to Council. Ms. Vader and Mr. Munn will not be in attendance.

**7.2 CLERK**

- 7.2.1 COVID-19 Update attached

A report has been prepared by CAO/Clerk Trevor Hallam in this regard for the information of Council.

**8.0 BUSINESS**

- 8.1 2021 Budget deliberations attached

A report has been prepared by Treasurer Sean Brophy in this regard. Staff request that Council consider scheduling a daytime budget meeting and inform staff of their availability during the week of December 7<sup>th</sup>. Mr. Brophy will not be in attendance.

- 8.2 Cross-Border Servicing Agreement – Schedule F Amounts attached

Correspondence regarding the payment of amounts outlined in the previous cross border servicing agreement has been received from North Huron. A report has been prepared by CAO/Clerk Trevor Hallam in this regard and is included with the letter.

**9.0 COUNCIL REPORTS**

Sharen Zinn

Jamie McCallum

Jim Nelemans

Kevin Freiburger

Jamie Heffer

- 10.0 CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION** attached
- 10.1 Correspondence – 2021 Ontario Municipal Partnership Fund – Minister of Finance
  - 10.2 Correspondence – SVCA Administrative Office Opening - Saugeen Valley Conservation Authority
  - 10.3 Invitation – G2G End of the Season Symposium – Goderich to Guelph Rail Trail Inc.
  - 10.4 Media Release – Residential Intensification Guidelines – Huron County
  - 10.5 Media Release – Out of the Cold Heart to Home - Huron County
  - 10.6 Monthly Report – Belgrave Water – October 2020
  - 10.7 Report – Vacant and Excess Land Subclass Discount Stakeholder Engagement Overview and Summary – Huron County/MTE Consultants
  - 10.8 Resolution – Illicit Cannabis – Norfolk County
  - 10.9 Resolution – AODA Compliance Support – City of Belleville
  - 10.10 Resolution – Proposed Changes to Municipal Elections Act – County of Prince Edward
  - 10.11 Resolution – Bill 218 – Township of Amaranth
  - 10.12 Resolution – Bill 218 – City of Belleville
  - 10.13 Outstanding Action Items

**11.0 NEW BUSINESS**

- 11.1 Items to be placed on the agenda of the next regular Council meeting.

**12.0 BY-LAWS AND AGREEMENTS**

- 12.1 ABVC Source Water Risk Management Agreement attached

At the October 20<sup>th</sup> meeting of Council, staff were directed to return a by-law authorizing the execution of an agreement with the Ausable Bayfield Conservation Authority for the provision of risk management services related to Source Water Protection for the years 2021 through 2023. By-law 51-20-20 is presented here for consideration.

Moved by  
Seconded by

- BY-LAW 51-2020 THAT leave be given to introduce By-Law # 51-2020, being a by-law to enter into an agreement to appoint the Ausable Bayfield Conservation Authority as an agent of the Municipality to carry out enforcement under Part IV of the Clean Water Act, 2006, and that it now be read severally a first, second, and third time, and finally passed this 17<sup>th</sup> day of November 2020.

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- 12.2 Final Debenture – Infrastructure Ontario Loan attached

Bylaw #52-2020 is the concluding bylaw and debenture document required to finalize the refinancing of the Belgrave Development loan with Infrastructure Ontario. The final interest rate on the loan is 1.82%, with semi-annual payments of \$32,504.52 due June 1st & December 1st beginning 2021 for 15 years. (\$65,009.04/yr)

Moved by  
Seconded by

- BY-LAW 52-2020 THAT leave be given to introduce By-Law # 52-2020, being a by-law to authorize the borrowing upon amortizing debentures in the principal amount of \$850,000.00 towards the cost of the Belgrave Development, and that it now be read severally a first, second, and third time, and finally passed this 17<sup>th</sup> day of November 2020.

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**13.0 CLOSED SESSION**

13.1 ENTER CLOSED SESSION

Moved by  
Seconded by

ENTER CLOSED SESSION THAT the Council of the Municipality of Morris-Turnberry enter a closed session, with the CAO/Clerk Works remaining in attendance at p.m. for the purpose of discussing confidential matters pursuant to the following sections of the Municipal Act:

- 1) Section 239 (2) (b) regarding personal matters about an identifiable individual.
- 2) Section 239 (2) (k) regarding negotiations to be carried on by the municipality.

~

13.2 RETURN TO OPEN SESSION

Moved by  
Seconded by

RISE FROM CLOSED SESSION THAT the Council of the Municipality of Morris-Turnberry rise from a closed session at p.m.

~

13.3 REPORT AND ACTION FROM CLOSED SESSION

**14.0 CONFIRMING BY-LAW**

attached

Moved by  
Seconded by

CONFIRMING BY-LAW THAT leave be given to introduce By-Law # 53-2020, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on November 17<sup>th</sup>, 2020, and that it now be read severally a first, second, and third time, and finally passed this 17<sup>th</sup> day of November 2020.

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**15.0 ADJOURNMENT**

Moved by  
Seconded by

ADJOURN THAT the Council of the Municipality of Morris-Turnberry does now adjourn at \_\_\_\_ pm.

~

**NEXT MEETINGS:**

- 1. Regular Meeting of Council Tuesday, December 1<sup>st</sup> 2020, 7:30 pm
- 2. Regular Meeting of Council Tuesday, December 15<sup>th</sup> 2020, 7:30 pm



**MUNICIPALITY OF MORRIS-TURNBERRY**

**COUNCIL MINUTES**

**Tuesday, November 3<sup>rd</sup> 2020, 7:30 pm**

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The Council of the Municipality of Morris-Turnberry met electronically in regular session on the 3<sup>rd</sup> day of November, 2020, at 7:30 pm.

**Council in Attendance**

Mayor Jamie Heffer  
Deputy Mayor Sharen Zinn  
Jamie McCallum  
Jim Nelemans  
Kevin Freiburger

**Staff in Attendance**

Trevor Hallam	CAO/Clerk
Kirk Livingston	Chief Building Official
Jenn Burns	Huron County Planner

**Others in Attendance**

Chris Dietrich	
Bill Dietrich	
Paul Heffer	Councillor, North Huron
Denny Scott	The Citizen
Kelsey Bent	The Wingham Advance Times
Melissa Holden	Applicant, MV03-2020
Hauke Hauschildt	
Simon Glasser	
Yvonne Kitchen	
Ryan Jutzi	
Jim Jutzi	
Rob Moffat	
Christine Welsh	
Susan Doig	

**1.0 CALL TO ORDER**

Mayor Heffer called the meeting to order at 7:33 pm.

**2.0 ADOPTION OF AGENDA**

Moved by Sharen Zinn  
Seconded by Kevin Freiburger

MOTION 244-2020 THAT the Council of the Municipality of Morris-Turnberry hereby adopts the agenda for the meeting of November 3<sup>rd</sup> 2020 as circulated. Carried.

**3.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST**

None declared.

**4.0 MINUTES**

Moved by Jim Nelemans  
Seconded by McCallum

MOTION 245-2020 THAT the Council of the Municipality of Morris-Turnberry hereby adopts the October 20<sup>th</sup>, 2020 Regular Council Meeting Minutes as written.  
Carried.

## 5.0 ACCOUNTS

### 5.1 ACCOUNTS

Councillor Nelemans asked if the \$300.00 per wedding paid to the Wedding Officiant is an in and out expense for the Municipality. Mr. Hallam confirmed that weddings are paid for in advance at a rate of \$395.50. \$95.50 is retained by the Municipality to cover administrative costs and the remaining \$300.00 is remitted to the Wedding Officiant once the ceremony is complete.

Moved by Jim Nelemans  
Seconded by Kevin Freiburger

MOTION 246-2020 THAT the Council of the Municipality of Morris-Turnberry hereby approves for payment the November 3<sup>rd</sup> accounts in the amount of \$218,265.39.  
Carried.

## 6.0 PUBLIC MEETINGS AND DEPUTATIONS

### 6.1 THOMPSON LAMONT DEYELL MUNICIPAL DRAIN MEETING TO CONSIDER ENGINEER'S REPORT

Notice of the meeting to consider the engineer's report being at 7:30 pm was issued to landowners on October 14<sup>th</sup> 2020.

6.1.1 Chris Dietrich - Professional Engineer, presented the report for the Thompson Lamont Deyell Municipal Drain 2020, dated August 7<sup>th</sup> 2020 to Council.

6.1.2 Questions and Comments – Council

No questions or comments were received from Council.

6.1.3 Questions and Comments – Landowners in attendance

No questions or comments were received from landowners or others in attendance.

6.1.4 Consideration of Provisional By-Law

Moved by Sharen Zinn  
Seconded by Kevin Freiburger

MOTION 247-2020 THAT leave be given to introduce By-Law # 48-2020, being a by-law to provisionally adopt the engineer's report for the Thompson Lamont Deyell Municipal Drain, and that it now be read a first and second time.  
Carried.

6.1.5 Date of Court of Revision and instruction to tender.

Moved by Jamie McCallum  
Seconded by Kevin Freiburger

MOTION 248-2020 THAT the Court of Revision for the Thompson Lamont Deyell Municipal Drain be set for December 1<sup>st</sup>, 2020 at 7:30 pm and the project be tendered for results to be presented after December 13<sup>th</sup> 2020, pending no appeals.  
Carried.

6.1.6 Appointment of Members of the Court of Revision

Moved by Sharen Zinn  
 Seconded by Jim Nelemans

MOTION 249-2020 THAT the members of the Court of Revision for the Thompson Lamont Deyell Municipal Drain 2020 be:  
 1 – Morris-Turnberry: Councillor Jamie McCallum  
 2 – Morris-Turnberry: Councillor Kevin Freiburger  
 3 – North Huron: Councillor Paul Heffer  
 4 – South Bruce: Deputy Mayor Mark Goetz  
 5 – Huron Kinloss: Deputy Mayor Don Murray, and Councillor Ed McGugan as alternate.

Carried.

## 6.2 HENDERSON MUNICIPAL DRAIN MEETING TO CONSIDER ENGINEER'S REPORT

Notice of the meeting to consider the engineer's report being at 7:30 pm was issued to landowners on October 14<sup>th</sup> 2020.

6.2.1 Chris Dietrich - Professional Engineer, presented the report for the Henderson Municipal Drain 2020, dated August 7<sup>th</sup> 2020 to Council.

6.2.2 Questions and Comments – Council

No questions or comments were received from Council.

6.2.3 Questions and Comments – Landowners in attendance

Ryan Jutzi requested information regarding the starting date for construction and the projected time of completion.  
 Mr. Dietrich explained that timelines would be dependent on the contractors and what their schedules look like, and while more will be known more tenders are closed, he anticipates the construction to take place during the spring to summer of next year.

6.2.4 Consideration of Provisional By-Law

Moved by Jim Nelemans  
 Seconded by Jamie McCallum

MOTION 250-2020 THAT leave be given to introduce By-Law # 49-2020, being a by-law to provisionally adopt the engineer's report for Henderson Municipal Drain, and that it now be read a first and second time.

Carried.

6.2.5 Date of Court of Revision and instruction to tender.

Moved by Kevin Freiburger  
 Seconded by Jamie McCallum

MOTION 251-2020 THAT the Court of Revision for the Henderson Municipal Drain be set for December 1<sup>st</sup>, 2020 at 7:30 pm and the project be tendered for results to be presented after December 13<sup>th</sup> 2020, pending no appeals.

Carried.

6.2.6 Appointment of Members of the Court of Revision

Moved by Jamie McCallum  
 Seconded by Kevin Freiburger

MOTION 252-2020 THAT the members of the Court of Revision for the Henderson Municipal Drain 2020 be:  
 1 – Jim Nelemans  
 2 – Kevin Freiburger  
 3 – Sharen Zinn

Carried.

## 6.3 COMMITTEE OF ADJUSTMENT, MV03-2019 HOLDEN

Application MV03-2020, Maitland Welding Minor Variance  
 Concession 5 Part North Part Lot 2 a RP 22R3468 Part 5, 34 McCrea Street, Belgrave

Moved by Jim Nelemans  
 Seconded by Sharen Zinn

MOTION  
 253-2020

THAT The Council of the Municipality of Morris-Turnberry hereby adjourns their Council Meeting and the Committee of Adjustment hereby opens their Committee of Adjustment Meeting to review application for minor variance MV03-2019, submitted by Melissa Holden.

Carried.

## COMMITTEE OF ADJUSTMENT MEETING – MINOR VARIANCE

### 1.0 Call to Order

Mayor Heffer called the meeting of the Committee of Adjustment to order at 7:55 pm.

### 2.0 Declaration of Pecuniary Interest

None declared.

### 3.0 Purpose

Huron County Planner Jenn Burns presented a report on the application to Council.

The purpose of this application is to allow for the construction of a larger personal shop to be used for storage of construction materials and as a pool shed. The application proposes to increase the maximum ground floor area of accessory buildings from 90 m<sup>2</sup> (968 ft<sup>2</sup> +/-) to 145 m<sup>2</sup> (1560 ft<sup>2</sup> +/-).

The specific variance requested is:

1. Proposed relief from Section 14.5.2: To increase the maximum total ground floor area of all accessory buildings from 90 square metres to 145 square metres.

### 4.0 Application Process

An application was submitted by Melissa Holden on October 21<sup>st</sup>, 2020 and considered complete on October 21<sup>st</sup>, 2020.

Notice of a Public Meeting was mailed by the municipality to all property owners within 60m of the property on October 23<sup>rd</sup>, 2020 and notice was posted on the subject property.

### 5.0 Comments

#### 5.1.1 Council's Questions and/or Comments

Deputy Mayor Zinn commented that the proposed construction makes good use of the land that they have.

Councillor Nelemans asked if the new building would be accessed from the existing driveway or if a second entrance is proposed. Ms. Burns confirmed that access would be from the existing driveway, no new entrance is proposed.

#### 5.1.2 Applicant and/or Agent

Melissa Holden commented that she had nothing to add to Ms. Burns' report.

#### 5.1.3 Others

No other comments

### 6.0 Recommendation

It was recommended that application MV03-20 be approved with the following conditions:



1. the structure be located within the footprint contained on the sketch that accompanied the application; and
2. the structure must meet all required setbacks to the property lines; and
3. the variance approval is valid for a period of 18 months from the date of Council's decision.

#### **7.0 Approve Application for Minor Variance**

Moved by Sharen Zinn  
Seconded by Kevin Freiburger

MOTION  
254-2020

THAT The Committee of Adjustment of the Municipality of Morris-Turnberry, considering the variance to be minor, and to maintain the appropriate development of the lands and to maintain the general intent of the Morris-Turnberry Zoning By-law 45-2014 and the Morris-Turnberry Official Plan, hereby approves application for minor variance MV03-2020, submitted by Melissa Holden, subject to the following conditions:

1. the structure be located within the footprint contained on the sketch that accompanied the application; and
2. the structure must meet all required setbacks to the property lines; and
3. the variance approval is valid for a period of 18 months from the date of Council's decision.

Carried.

#### **8.0 Close Committee of Adjustment Meeting**

Moved by Kevin Freiburger  
Seconded by Jim Nelemans

MOTION  
255-2020

THAT The Committee of Adjustment hereby adjourns their meeting and the Council of the Municipality of Morris-Turnberry hereby reconvenes their Regular Council Meeting.

Carried.

#### **7.0 STAFF REPORTS**

##### **7.1 BUILDING**

A report has been prepared by CBO/By-Law Enforcement Officer Kirk Livingston regarding building department activities for September and October. Mr. Livingston will be in attendance.

Councillor Nelemans asked why there was such a variance in the values of septic systems listed. Mr. Livingston explained that soil conditions on site and the size and capacity of the system cause large variances in the cost of septic system.

##### **7.2 BY- LAW ENFORCEMENT**

A report has been prepared by CBO/By-Law Enforcement Officer Kirk Livingston regarding by-law enforcement activities for September and October. Mr. Livingston will be in attendance.

No questions or comments were received from Council.

##### **7.3 CLERK**

###### **7.3.1 COVID-19 Update**

A report prepared by CAO/Clerk Trevor Hallam in this regard was presented for the information of Council.

No questions or comments were received from Council.

### 7.3.2 SLED Grant Application Update

A report prepared by CAO/Clerk Trevor Hallam in this regard was presented for the information of Council.

No questions or comments were received from Council.

## 8.0 **BUSINESS**

### 8.1 Chestnut Lane - Permanent Closure and Disposition

A report was presented by CAO/Clerk Trevor Hallam in this regard.

No questions or comments were received from Council.

Moved by Jamie McCallum  
Seconded by Kevin Freiburger

MOTION  
256-2020

THAT leave be given to introduce By-Law # 39-2020, being a by-law to stop up and close a portion of the road allowance known as Chestnut Street and authorize the sale thereof, and that it now be read severally a first, second, and third time, and finally passed this 3<sup>rd</sup> day of November 2020.

Carried.

### 8.2 Source Protection Committee Appointment

At their October 19<sup>th</sup> meeting, North Huron Council appointed Councillor Paul Heffer as the representative for the central grouping on the Ausable Bayfield Maitland Valley Drinking Water Source Protection Region, Source Protection Committee. As Morris-Turnberry is a member of the central grouping, it is recommended that Council to support the appointment barring any objections.

Councillor Nelemans commented that he had sat on the Committee for four years, following which the representative was from Huron East, and that he thought it was a good idea that a North Huron representative now be give the opportunity.

Moved by Jim Nelemans  
Seconded by Sharen Zinn

MOTION  
257-2020

THAT The Council of the Municipality of Morris-Turnberry hereby supports the appointment of North Huron Councillor Paul Heffer as representative for the central grouping on the Ausable Bayfield Maitland Valley Drinking Water Source Protection Region, Source Protection Committee.

Carried.

### 8.3 Cross-Border Servicing Agreement Correspondence

Correspondence regarding the status of the Cross-Border Servicing Agreement negotiations has been received from North Huron and is included here at the request of North Huron for the discussion of Council.

Mr. Hallam presented a summary of the current negotiating positions of the two municipalities, pointing out that they were closer than it may seem, with the exception of the request for a boundary adjustment to transfer to North Huron the 775 acres of land from the corner of Highway 4 and Highway 86, easterly on the south side of Highway 86 to the easterly lot line of the Wingham Airport.

Mayor Heffer stated that from the beginning Morris-Turnberry expressed a preference for Staff to work out an agreement to present to each council for consideration, but North Huron insisted on a committee structure. He commented that in his opinion when issues such as this are removed from the purview of staff it becomes difficult to move ahead.

He explained that at the very first meeting of the Cross-Border Servicing Committee, Morris-Turnberry made it clear that the agreement would be about water and sewer only, nothing else. Water systems should be user pay, not tax based.

He pointed out that Morris-Turnberry has an agreement with Huron East for services in Brussels. It was developed by staff, and it works well. We pay 1.5 the rate for sewer service. There are no contributions to other services or border adjustments required.

Also, Morris-Turnberry owns and manages a system in Belgrave that services 44 residential properties in North Huron under an agreement last amended in 2018. All customers on the system pay the same rate, regardless of which municipality they are in and the system is user pay. That agreement is up for renewal in March of 2025

Mayor Heffer told Council that \$45,000 in Rural Economic Development program funding from the Province was spent in 2014 for the Wingham Industrial Land Strategy, and significant funds were invested by the Municipality and landowners.

He pointed out that certain regulations under the Clean Water Act limit what can be done within wellhead protection areas. The wellhead protection zone for one of North Huron's wells falls mostly in Morris-Turnberry. Despite the well being the property of North Huron, the same legislation that prohibits certain activities in Morris-Turnberry doesn't compel North Huron to assume a corresponding responsibility to allow connections to proactively protect their well.

Mayor Heffer said that Council has a responsibility to represent the ratepayers. He commended the professionalism and civility with which Council has approached these negotiations to date and encouraged them to continue to do so if they receive any comments or questions from the public.

## **9.0 COUNCIL REPORTS**

Sharen Zinn

No report.

Jamie McCallum

No report.

Jim Nelemans

No report.

Kevin Freiburger

October 21<sup>st</sup> attended meeting of the Maitland Valley Conservation Authority Board

October 28<sup>th</sup> attended the public information meeting for lowertown flood plain mapping hosted by the Maitland Valley Conservation Authority. He commented that if the Howson Dam is removed, more land in Morris-Turnberry opens up for development. If there is an opportunity for comment it may be in Morris-Turnberry's interest to provide comment in support of the removal.

Jamie Heffer

No report

## **10.0 CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION**

- 10.1 Invitation – Community Spaces, Faith Places Rural Virtual Conference
- 10.2 Invitation – ROMA 2021 AGM and Conference - ROMA
- 10.3 Report – OPP Calls for Service – Third Quarter
- 10.4 Notice of Hearing – Minor Variance MV04-20 – Huron East
- 10.5 Correspondence – Remembrance Day Ceremony – Royal Canadian Legion Branch 218
- 10.6 Media Release – Child Care Recognition – Huron County
- 10.7 Media Release – Housing Advocate – Huron County / United-Way Perth-Huron
- 10.8 Media Release – Basic Income Virtual Forum – United-Way Perth Huron / Social Planning and Research Council
- 10.9 Resolution – Winter Sports Essential in Stage 2 – Township of Oro-Medonte
- 10.10 Resolution – Regulations regarding Cannabis Retail Stores – City of Clarence-Rockland
- 10.11 Board Meeting Highlights – Avon Maitland School District – October 27
- 10.12 Outstanding Action Items

Moved by Jamie McCallum  
Seconded by Jim Nelemans

MOTION  
258-2020

THAT The Council of the Municipality of Morris-Turnberry hereby supports and endorses the resolution of the Township of Oro-Medonte requesting that the Government of Ontario consult with the ski industry through the Ontario Snow Resorts Association to review re-opening policy considerations currently impacting the industry.

AND FURTHER THAT a copy of this resolution be forwarded to Premier Doug Ford, Lisa Thompson, MPP, and the Township of Oro-Medonte.  
Carried.

#### 11.0 **NEW BUSINESS**

None.

#### 12.0 **BY-LAWS AND AGREEMENTS**

None.

**\*\*Mayor Heffer called a brief recess at 8:38\*\***

#### 13.0 **CLOSED SESSION**

##### 13.1 ENTER CLOSED SESSION

Moved by Jim Nelemans  
Seconded by Jamie McCallum

MOTION  
259-2020

THAT the Council of the Municipality of Morris-Turnberry enter a closed session, with the CAO/Clerk remaining in attendance at 8:44 p.m. for the purpose of discussing confidential matters pursuant to the following sections of the Municipal Act:

- 1) Section 239 (2) (k) regarding negotiations to be Carried. on by the municipality.

Carried.

##### 13.2 RETURN TO OPEN SESSION

Moved by Sharen Zinn  
Seconded by Jamie McCallum

MOTION  
260-2020

THAT the Council of the Municipality of Morris-Turnberry rise from a closed session at 9:20 p.m.

Carried.

##### 13.3 REPORT AND ACTION FROM CLOSED SESSION

Council discussed one matter regarding negotiations to be carried on by the Municipality and direction was given to staff accordingly.

#### 14.0 **CONFIRMING BY-LAW**

Moved by Kevin Freiburger  
Seconded by Jamie McCallum

MOTION  
261-2020

THAT leave be given to introduce By-Law # 50-2020, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on November 3<sup>rd</sup>, 2020, and that it now be read severally a first, second, and third time, and finally passed this 3<sup>rd</sup> day of November 2020.

Carried.

**15.0 ADJOURNMENT**

Moved by Jim Nelemans  
Seconded by Sharen Zinn

MOTION 262-2020 THAT the Council of the Municipality of Morris-Turnberry does now adjourn at 9:22 pm.

Carried.

**NEXT MEETINGS:**

1. Regular Meeting of Council Tuesday, November 17<sup>th</sup> 2020, 7:30 pm
2. Regular Meeting of Council Tuesday, December 1<sup>st</sup> 2020, 7:30 pm

\_\_\_\_\_  
Mayor, Jamie Heffer

\_\_\_\_\_  
Clerk, Trevor Hallam

**Morris Turnberry  
Account List for**

November 17 2020

**General**

Hydro One	Streetlights	1,008.14	
Hydro One	Belgrave Development	91.71	
Hydro One	Morris Office	350.65	
Union Gas	Morris Office	41.21	
Tuckersmith Communications	Morris Internet	89.27	
MicroAge Basics	Office Supplies	781.70	
Goderich Print Shop	Office Supplies	371.77	
Excel Business Systems	Office Supplies	647.05	
PBJ Cleaning Depot Inc	COVID - Cleaning Supplies	614.39	
Stainton Hardware	Door Stop	10.79	
Ideal Supply	Under Desk Light Bulbs	42.92	
Pitneyworks	Postage	1,139.30	
Dale Pump & Farm Service Ltd.	Office Water Pump Repair	152.55	
Midwestern Newspapers Corp	Advertisements	67.80	
North Huron Publishing Company	Advertisements	167.12	
CIBC VISA	Coffee Supplies	20.56	
	COVID - Webcams	106.62	
	Online Council Mtg	22.60	
	Flowers	124.99	
	Water	41.46	
	Mun Agri, EcDev & Planning Forum Reg	<u>73.08</u>	389.31
GSP Group	Belgrave Development		1,570.70
Krantz Law Professional Corp	Legal		851.10
Kraemer LLP	Legal		587.60
MTE Paralegal	Tax Collection Costs		635.91
Technical Standards and Safety Authority	Bluevale Hall Chairlift Licence		105.00
Ministry of Finance	Policing - September		41,773.00
Municipality of Bluewater	Drainage Workshop Registrations		698.14
Township of North Huron	Fire Calls - September		750.99
Municipality of Huron East	Fire Calls - August, September & October		3,771.76
Property Owner	Property Tax Refund		5,863.30
To Recipients	Service Awards		200.00
<b>Payroll</b>			
November 11 2020	Payroll	17,526.60	
	Expenses	116.58	
	<b>General Total</b>		<b>80,416.36</b>

**Building Department**

MicroAge Basics	IT Support	125.71	
Foxton Fuels	Vehicle Fuel	307.89	
Leslie Motors	Oil Change for Truck	68.87	
<b>Payroll</b>			
November 11 2020	Payroll	10,501.59	
	Expenses	-	
	<b>Building Total</b>		<b>11,004.06</b>

**Property Standards**

**Property Standards Total**                      -

**Drainage**

**Drainage Total**                      -

**Parks & Cemeteries**

Hydro One	Kinsmen Park	30.68	
	<b>Parks &amp; Cemeteries Total</b>		<b>30.68</b>

**Belgrave Water**

Hydro One	Humphrey Well	62.79
Kincardine Cable	Internet	41.75
Hay Communications	VPN for Belgrave Water	11.30
Allstream	Belgrave Water	52.08

**Water Total****167.92****Landfill**

Hydro One	Morris Landfill	172.63
Bluewater Recycling Association	Curbside Pickup - November	13,029.28
CIBC VISA	Yard Waste Flyers	57.98
North Huron Publishing Company	Yard Waste Notice	42.35
Midwestern Newspapers Corp	Yard Waste Notice	169.50
Huron	Disposal of Propane Cylinder	146.90
Joe Kerr Ltd.	Gravel for Morris Landfill Access Road	781.87
RM Products Ltd.	Landfill Scalehouse	20,325.31
Municipality of Morris-Turnberry	Landfill Scalehouse Building Permit	284.00
SGS Canada Inc.	Turnberry Landfill	1,137.91

**36,147.73****Roads**

Hydro One	Turnberry Shop	270.47
Hydro One	Morris Shop	175.32
Union Gas	Morris Shop	82.43
Hodgins Rona	Shop Supplies	54.23
Comco Fasteners Inc.	Shop Supplies	17.13
McDonald Home Hardware	Ladder	112.99
Radar Auto Parts	Parts for 13-03 Grader, Shop Supplies	136.71
Wesley Riley Contracting Company	Stack Winter Sand	995.93
Foxton Fuels	Vehicle Fuel	3,098.44
Edward Fuels	Diesel Exhaust Fluid	105.81
Jordan Auto Inc.	Undercoating for 17-14 & 19-08 Pickups	293.80
McGavin Farm Equipment	Part for 15-10 Backhoe	59.68
New-Lift Hydraulics Ltd.	Parts for 19-19 Brushcutter	1,233.96
Leslie Motors	Maintenance for 19-08 Pickup	71.52
Joe Kerr Limited	Safety Inspection for 16-05 Tandem	1,610.82
BM Ross & Associates	Bridge Inspections	1,169.55
BM Ross & Associates	Blind Line Bridge (M230)	8,362.00
D.Culbert Ltd.	Blind Line Bridge (M230)	2,000.00
Onias Sherk	Entrance Permit - Refundable Deposit	500.00
1894 Inc.	Weather Tracker	3,376.44

**Payroll**

November 11 2020	Payroll	21,247.44
	Expenses	22.58

**Roads Total****44,997.25****Account Total****172,764.00****Approved By Council:**

November 17 2020

\_\_\_\_\_  
Mayor - Jamie Heffer\_\_\_\_\_  
Treasurer- Sean Brophy



**Report to the Council on November 17, 2020**

**Subject: Operations Report**

**Presented by: Mike Alcock**

- **Recommendation:** That the Council of the Municipality of Morris-Turnberry receive the Public Works Operations Report for information.

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**Executive Summary:**

This report is intended to provide Council with an outline of Public Works Staff operations:

- Routine Road Patrols and regular maintenance activities and asphalt patching continue to get completed as scheduled and / or as required.
- Winter Road Patrols commenced in accordance with the Minimum Maintenance Standards.
- Snow and slippery roads on November 2, 2020 made it necessary to plow and sand Morris-Turnberry roads.
- Most of the vehicles have been switched over to Winter Maintenance equipment.
- Fall grading and shouldering has been completed.
- Cold patching hard surfaced roads and road edges was completed.
- Public works staff has been working on brush cutting and tree cutting.
- Engineering work on the bridge on Abraham Line is on schedule.
- The Fall Yard Waste pickups were completed on October 13<sup>th</sup> and November 2<sup>nd</sup>, 2020.
- Equipment maintenance and shop maintenance is being completed on days with inclement weather.
- The new scale house has arrived and been installed at the Morris Landfill.
- The new cell at the Land fill has started to be filled and is working well.
- Preparations for work plans and Public Works Budgets has commenced for 2021.

Thank you.

A handwritten signature in blue ink, appearing to read "Mike Alcock", is written over a horizontal line.

Mike Alcock,  
Director of Public Works





**Report to the Council on November 17<sup>th</sup>, 2020**

**Subject: Winter Maintenance Requirements 2020 - 2021**

**Presented by: Mike Alcock**

**Recommendation:** That the Council of the Municipality of Morris-Turnberry endorse the plan for Public Works to utilize a rented grader to fulfill the previously contracted winter maintenance obligations.

**And Further That**

The Council of the Municipality of Morris-Turnberry authorize the Director of Public Works to fill the position of Seasonal Rural Road Operator with the joint approval of the CAO / Clerk, recognizing the position could commence employment prior to Council being informed.

**Executive Summary:**

At the October 6<sup>th</sup>, 2020 Council Meeting, Council was informed that the existing winter maintenance contractor exercised the option to not extend the winter maintenance contract beyond the first 3 years. As a result, the Municipality advertised for a new Winter Maintenance contract to commence in 2020 for a three to five year term. The new tender included an increase to the standby rate to account for insurance increases that are affecting contractors performing winter maintenance on public roads. Although 3 contractors picked up tender documents, there were no bids received for the Winter Maintenance Tender.

Since that time Municipal Staff began looking into options to rent a road grader. The municipality received pricing from 2 suppliers to rent a grader. Only one supplier could provide a plow and wing. The quote from Jade equipment is for \$5,200 per month commencing the beginning of December 2020 through to the end of March 2021.

In addition to the rented grader the Public Works Department is proposing an additional Seasonal Rural Roads Operator to operate the rented grader on the previously contracted route from December 1<sup>st</sup>, 2020 through March 31<sup>st</sup>, 2021. Below is a cost comparison.

Cost Comparison							
	Contracted Service			Labour + Equipment Rental			
	Standby Amount*	Avg. Hours	Hourly Cost*	Grader Rental*	Fuel Cost***	Max. Hours	Labour Cost **
Nov	2,442.24	19	2,367.83	0.00	0.00	0	0.00
Dec	4,731.84	64	8,209.66	5,291.52	1,591.52	184	6,051.76
Jan	4,731.84	70	8,868.45	5,291.52	1,740.90	168	5,525.52
Feb	4,273.92	56	7,198.51	5,291.52	1,392.72	160	5,262.40
Mar	4,731.84	33	4,221.00	5,291.52	820.71	184	6,151.76
<b>Totals</b>	<b>\$20,911.68</b>	<b>242</b>	<b>\$30,865.44</b>	<b>\$21,166.08</b>	<b>\$5,545.85</b>	<b>696</b>	<b>\$22,991.44</b>
	<b>\$51,777.12</b>			<b>\$49,703.37</b>			

\*All taxable Rates include effective rate of HST (1.76%)

\*\*For comparison purposes labour cost is based on job rate plus 16.91% Payroll Burden

\*\*\*Fuel cost uses 12-month average rack price

The Contracted Service standby amount uses the proposed standby rate of \$150 per day that was included in the most recent Winter Maintenance tender. The hourly Contracted Service rates are the adjusted 2017 / 2018 bid prices. Fuel cost fluctuations are a wash since fuel escalator clauses are included in our Municipal Contracts.

**Comments:**

The number of operating hours required to complete the Winter Maintenance Contract has fluctuated between 178 hours and 288 hours in the last 4 years for an average of 244 hours per year. Renting a piece of equipment and putting our own operator in it will allow us to utilize that employee for the required vehicle maintenance and other maintenance and road work such as cutting trees etc.

The Public Works Department currently employs 2 Seasonal Rural Road Operators and 1 Casual Seasonal Rural Road Operator during the winter. The proposed plan will increase the number of Seasonal Rural Road Operators to 3.

**Budget:**

The budget impact related renting a grader and employing a Seasonal Rural Road Operator is expected to be a savings of approximately \$2,000 in the Public Works Budget vs. a winter maintenance contract.

Thank you.



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Mike Alcock

Director of Public Works



**Report to the Council on November 17<sup>th</sup>, 2020**

**Subject: Blind Line Bridge Replacement - Progress Report**

**Presented by: Mike Alcock**

- **Recommendation:** That the Council of the Municipality of Morris-Turnberry receive this Report on the Blind Line Bridge Replacement

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**Executive Summary:**

As a requirement of the Request for Quotation prepared by Morris-Turnberry staff, the successful proponent is required to prepare a presentation to Morris-Turnberry Council following the Preliminary Design Phase of the Blind Line Bridge Replacement Project.

The following power point presentation was prepared by B.M. Ross and associates and outlines their progress to date. Representatives from B.M. Ross and Public Works will be on hand to answer questions following the presentation.

Progress outline of approved Council direction.

**Below is a list of the steps required:**

1.	Obtain approval from Council to enter into negotiations with the land owner(s)	Complete (Aug. 18, 2020)
2.	Enter into preliminary negotiations with the landowner	Complete (Aug. 26, 2020)
3.	Obtain Council approval for the finalized purchase price and direction to proceed	Complete (Sept. 1, 2020)
4.	Engage a surveyor to prepare a reference plan with regard to the purchase of the required property	Complete (Nov. 6, 2020)
5.	Engage legal representation to prepare a Purchase and Sale Agreement and represent Morris-Turnberry interests in the transaction	Commenced (Nov. 9, 2020)
6.	Authorization for the Mayor and Clerk to execute the Purchase and Sale Agreement with regard to the property	Pending
7.	Authorize the Clerk to prepare any required By-laws or documents as required to complete this transaction and declare the property as a road widening	Pending

Thank you.

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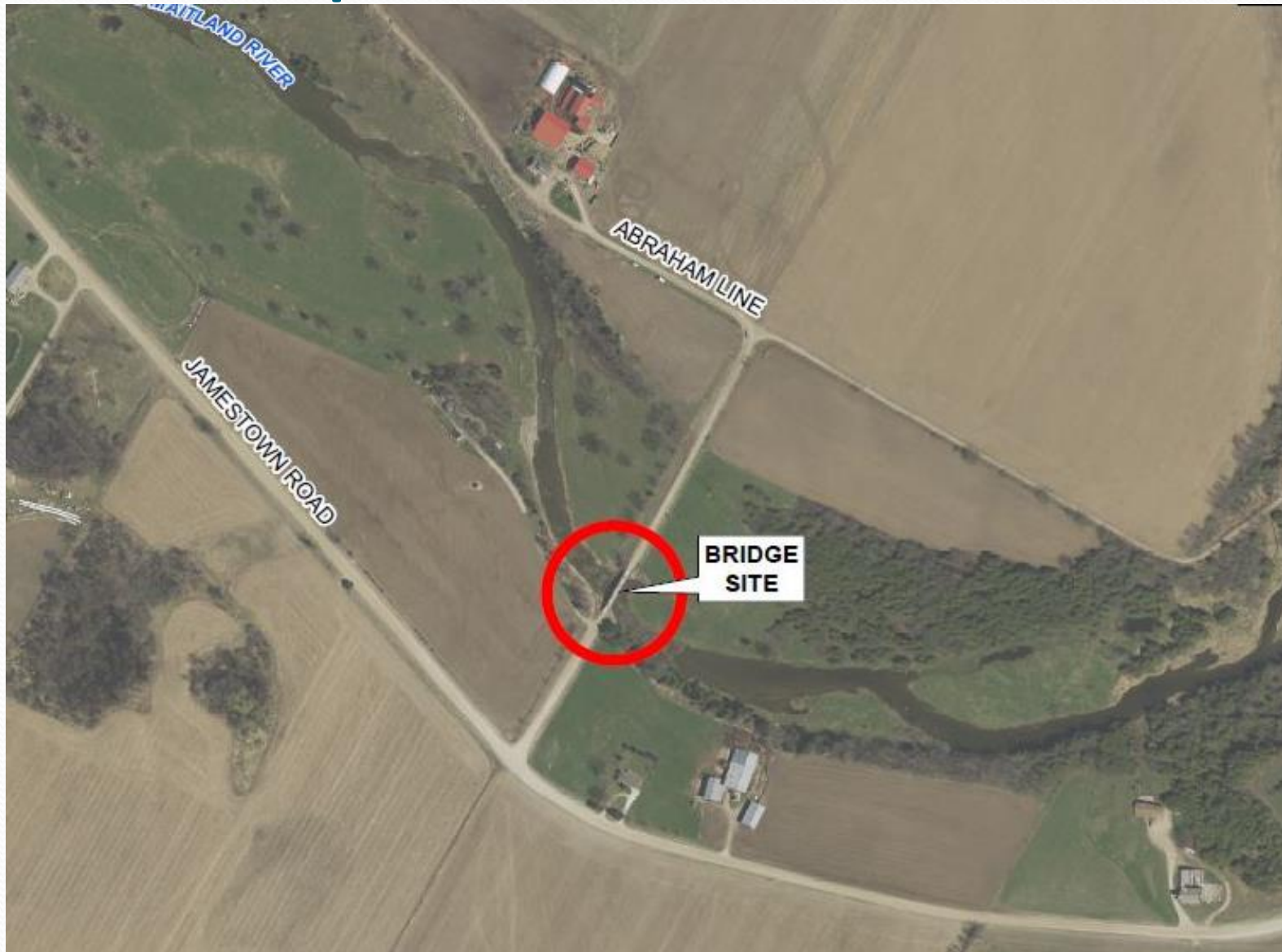
Mike Alcock, Director of Public Works

# Replacement of the Blind Line Bridge (M230) on Abraham Line

Project Update for Council  
November 3, 2020



# Aerial photo of site

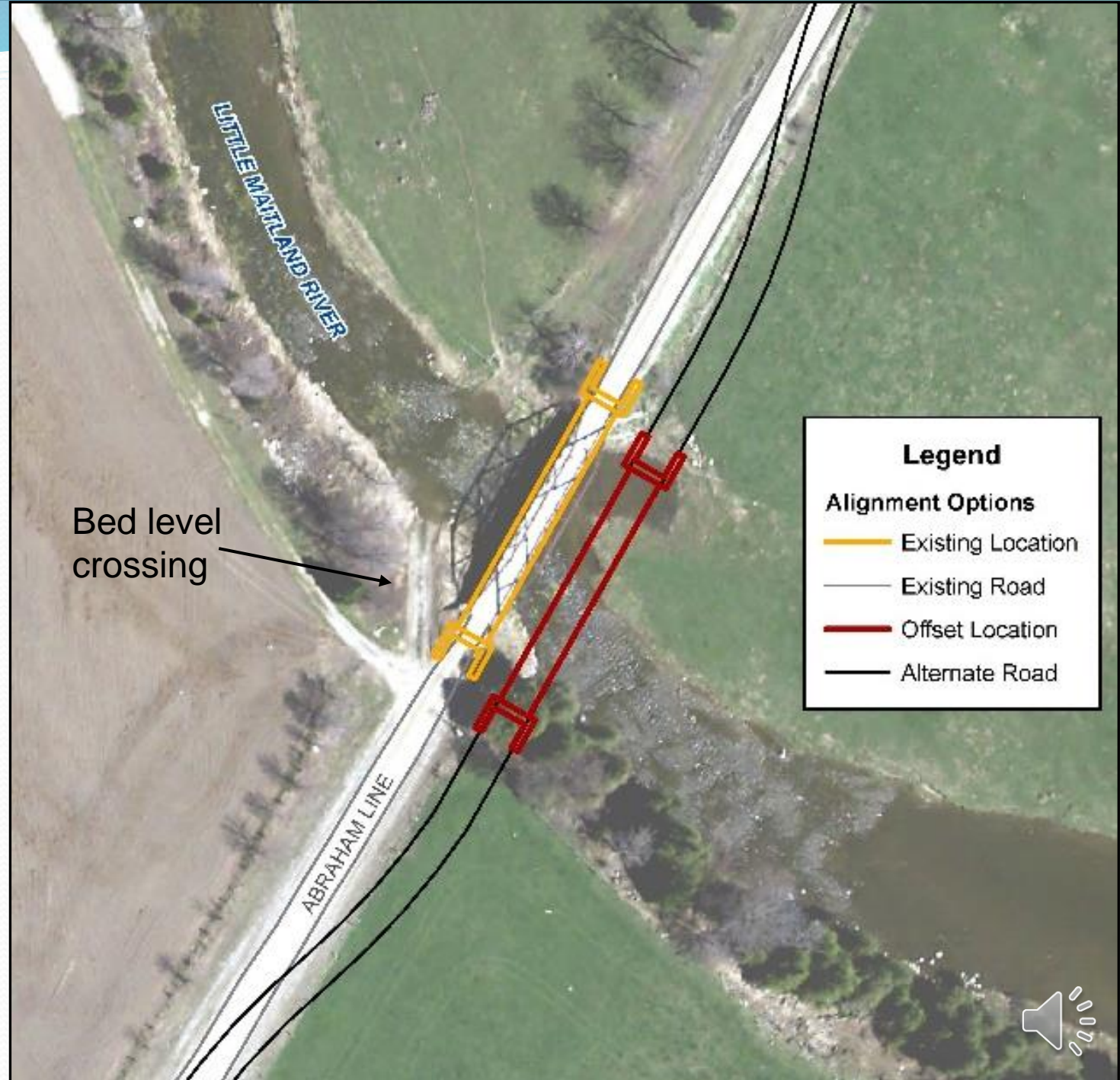


# Project Status

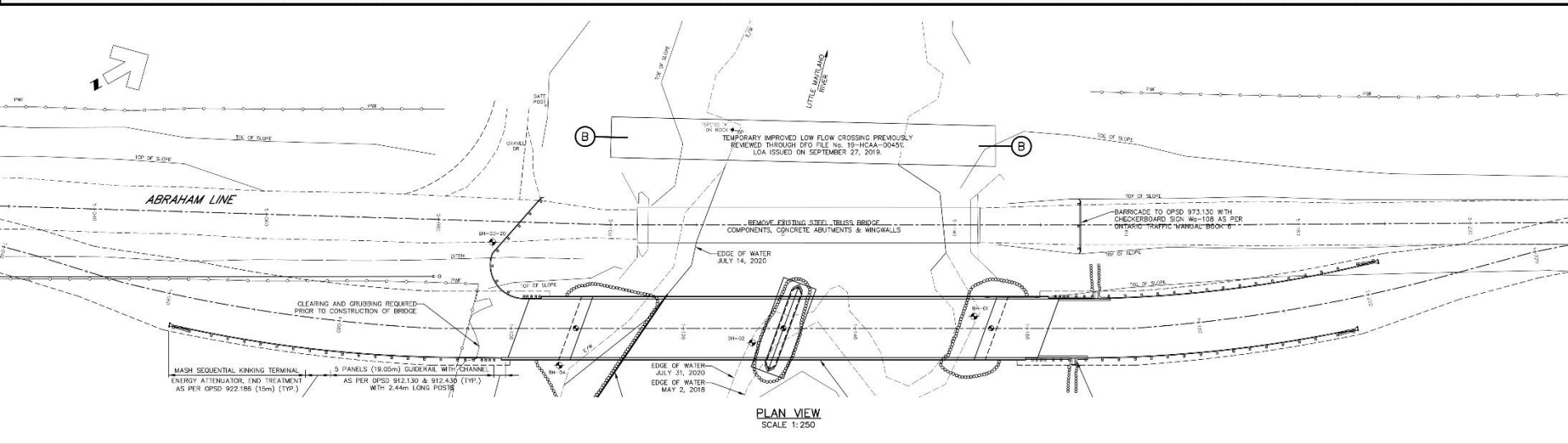
- Class EA completed in July 2019
- Replacement of Bridge selected as the Preferred Alternative
- Grant Funding notification received in May of 2020
- BMROSS selected to design new bridge in August 2020
- Approval from DFO received on September 28, 2020
- Approvals also required from MVCA and MECP



# Proposed Bridge Location



# Plan View



# Elevation view

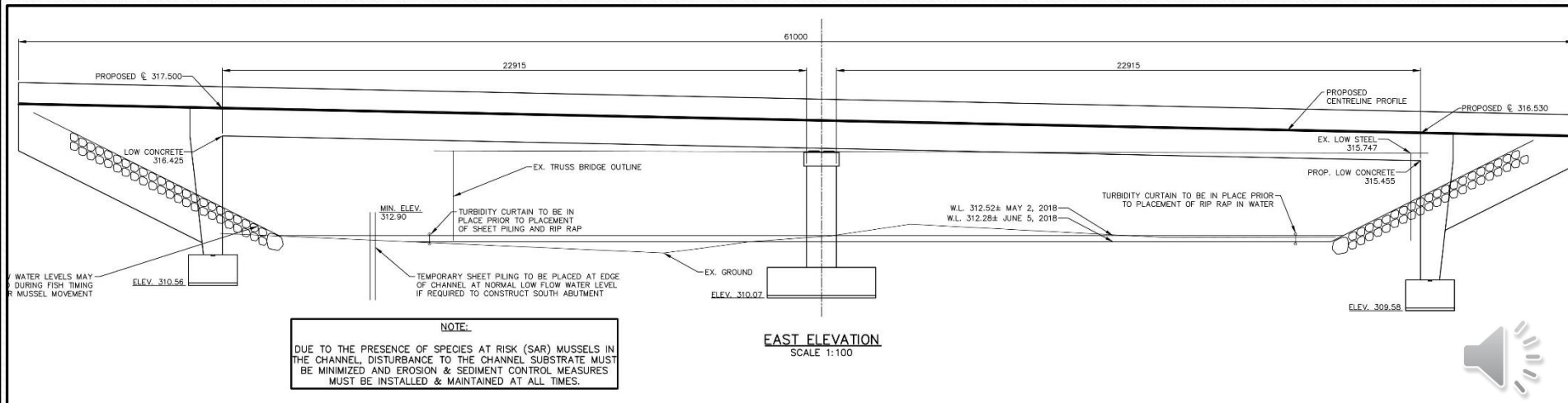


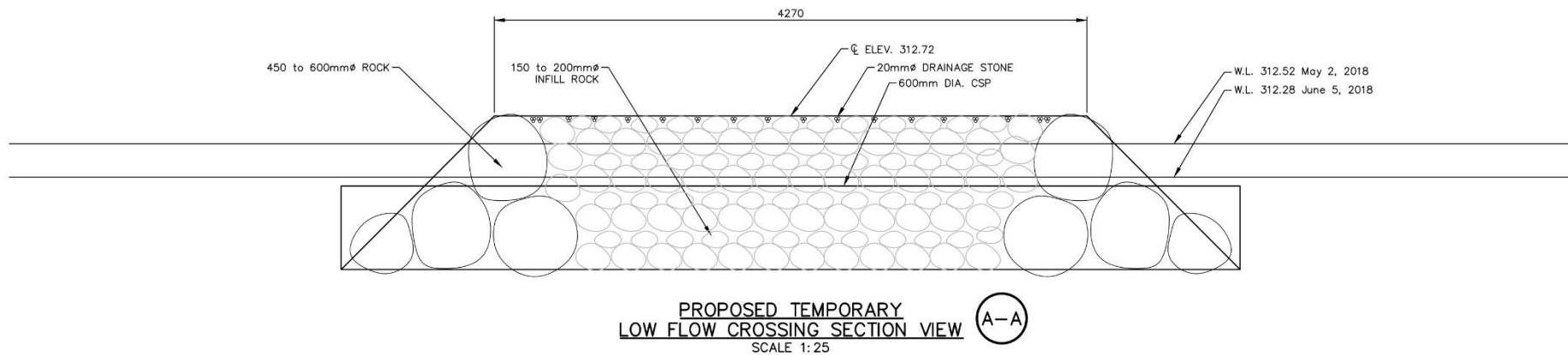
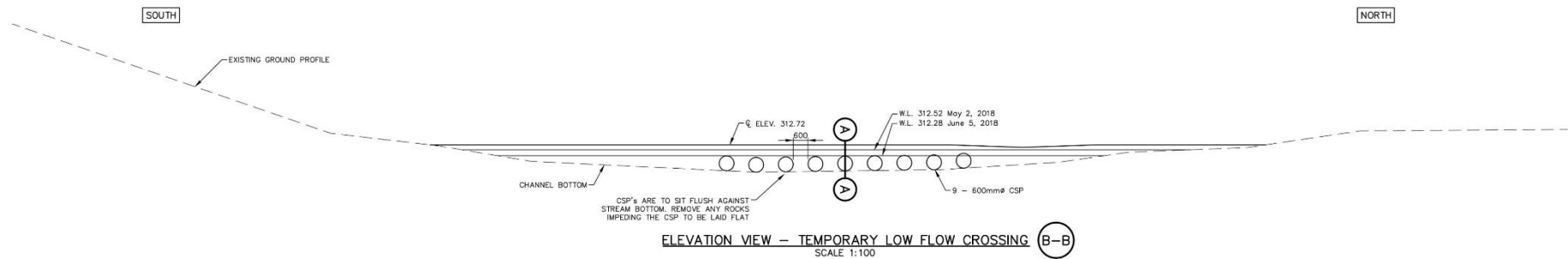


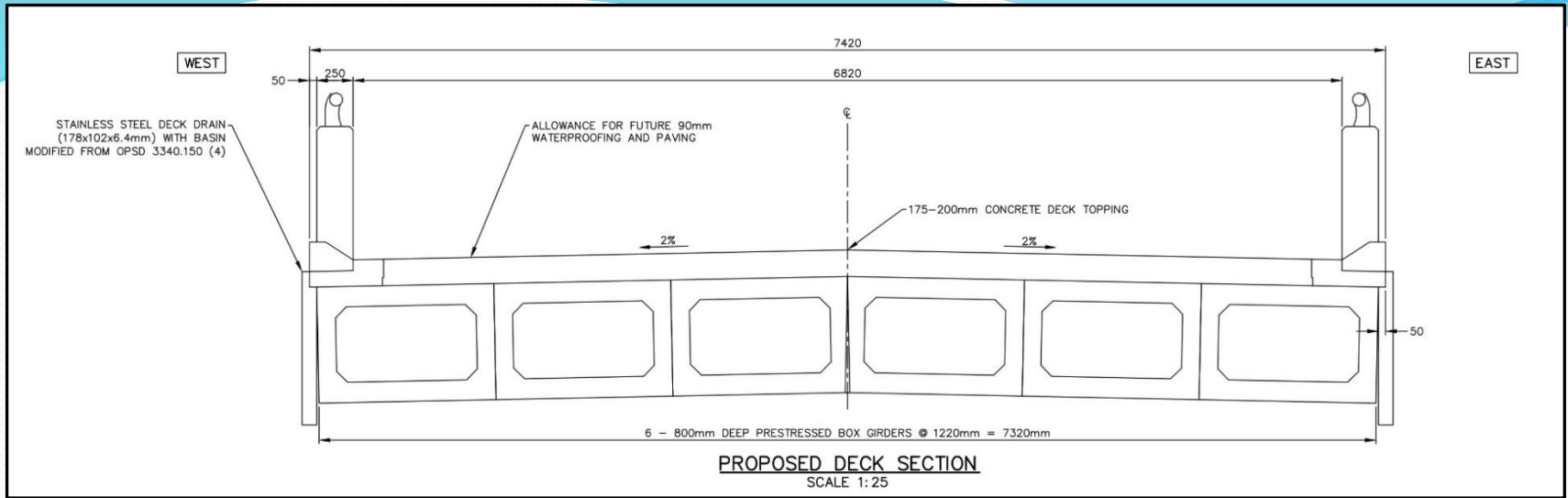


Photo of new alignment looking south from north side



# Temporary Low Flow Crossing



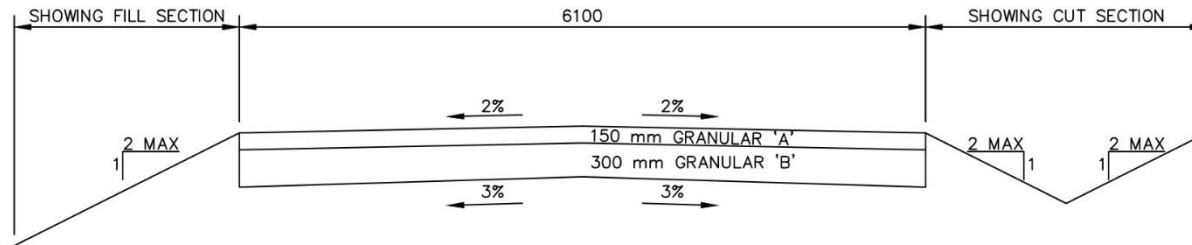


## Proposed Deck Section

## Example of 2 Span Bridge

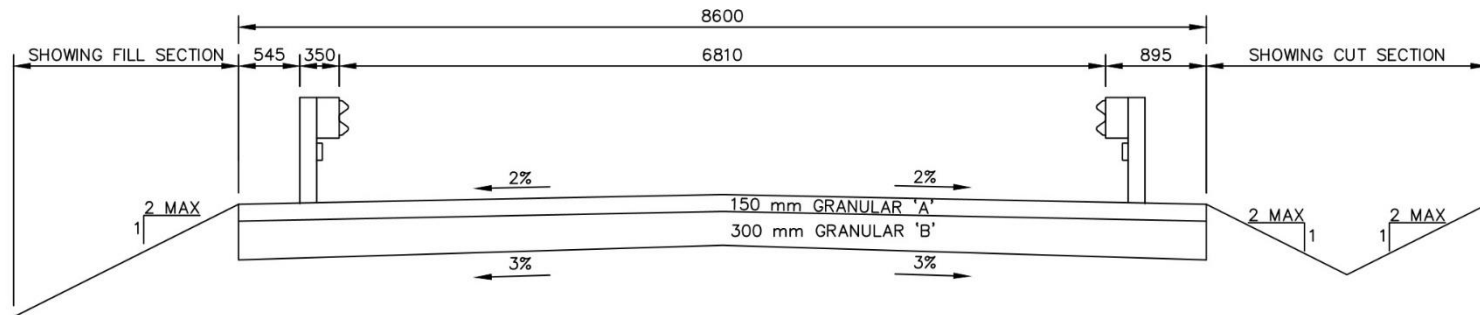


# Proposed Road Cross-Section



TYPICAL ROAD SECTION (NO GUIDERAIL)

SCALE 1:50



TYPICAL ROAD SECTION (GUIDERAIL)

SCALE 1:50

# Cost Estimates

- |    |  |                    |
|----|--|--------------------|
| 1) | Cost Estimate during Class EA                              | \$ 2,541,900 + HST |
| 2) | Cost Estimate for Grant<br>Application for wider structure | \$ 2,934,800 + HST |

**Notes: Above noted cost estimates include an allowance for approvals, engineering, contract administration during construction and an in-stream mussel move prior to the start of in-water work**

# Construction Timelines

- Tender Award – February 2021
- July 2021 – Begin construction of new road approaches
- August 2021 – Excavate for new bridge abutments
- September 2021: (In-water timing window opens)
  - Mussel search and move
  - Install temporary low flow crossing
  - Isolate pier and shoreline adjacent to abutments using steel sheet piling
- November 2022:
  - Finalize Bridge Construction and Open Bridge
  - Remove Steel Truss & Temporary Low Flow Crossing



# Next Steps

- Seek additional input from Aboriginal Communities as a condition of the Grant Application (INFC)
- Submit permit application and hydrology report to MVCA for approval
- Submit Application to MECP
- Finalize Drawings for Tender
- Complete Contract Documents and Issue Tender



# REPORT TO COUNCIL

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Prepared by: Trevor Hallam  
Date: November 17, 2020  
Subject: COVID update November 17

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## **Recommendation:**

That the Municipal Office remain open by appointment only, and that Staff continue to monitor the situation and report back to Council at the next meeting.

## **Background:**

At the request of Council, the purpose of this report is to provide an update on the current status of operations.

No substantial changes have been made to the regulatory framework that impact the operations of the Municipality since the last report on November 3<sup>rd</sup>.

One notable change is that effective November 7<sup>th</sup> the Province moved from a color coded framework which categorizes public health unit regions into five levels: Green-Prevent, Yellow-Protect, Orange-Restrict, Red-Control, and Lockdown being a measure of last and urgent resort. Each level outlines the types of public health and workplace safety measures for businesses and organizations. The Huron-Perth Public Health region is currently at the Green level.

Information on the new framework is included with this report.

## **Municipal Office**

The office remains open by appointment only, this allows staff to ensure that physical distancing can be enforced by managing the number of people attending the office at any given time. Staff are still being encouraged to work from home when possible to minimize contact. Active screening and attendance tracking for staff and visitors is in place.

No complaints have been received by staff regarding the current method of operation and the level of service being provided.

It is my recommendation that the office remain open by appointment only, and that staff continue to monitor the requirements and recommendation of public health officials and revisit the decision at a later date.

## **Bluevale Hall**

The Bluevale hall remains closed, but some outdoor events have been allowed to proceed. Staff will stay in contact with the Board regarding reopening.

## **Council Meetings**

It is my recommendation that Council continue with the electronic meeting format and revisit the decision at a later date.

## **Others Consulted:**

None.

Respectfully submitted,

Trevor Hallam



# COVID-19 Response Framework: Keeping Ontario Safe and Open

November 3, 2020

# Ontario's Priorities

## Limit the Transmission of COVID-19

Put measures in place that work to limit transmission and sickness, and prevent death.

## Avoid Closures

Enable businesses to sustain operations while reducing the risk of transmission.

## Keep Schools and Childcare Open

Enable schools across the province to sustain a safe environment for classroom learning.

## Maintain Health Care and Public Health System Capacity

Ensure the health care and public health system are meeting the needs of their communities.

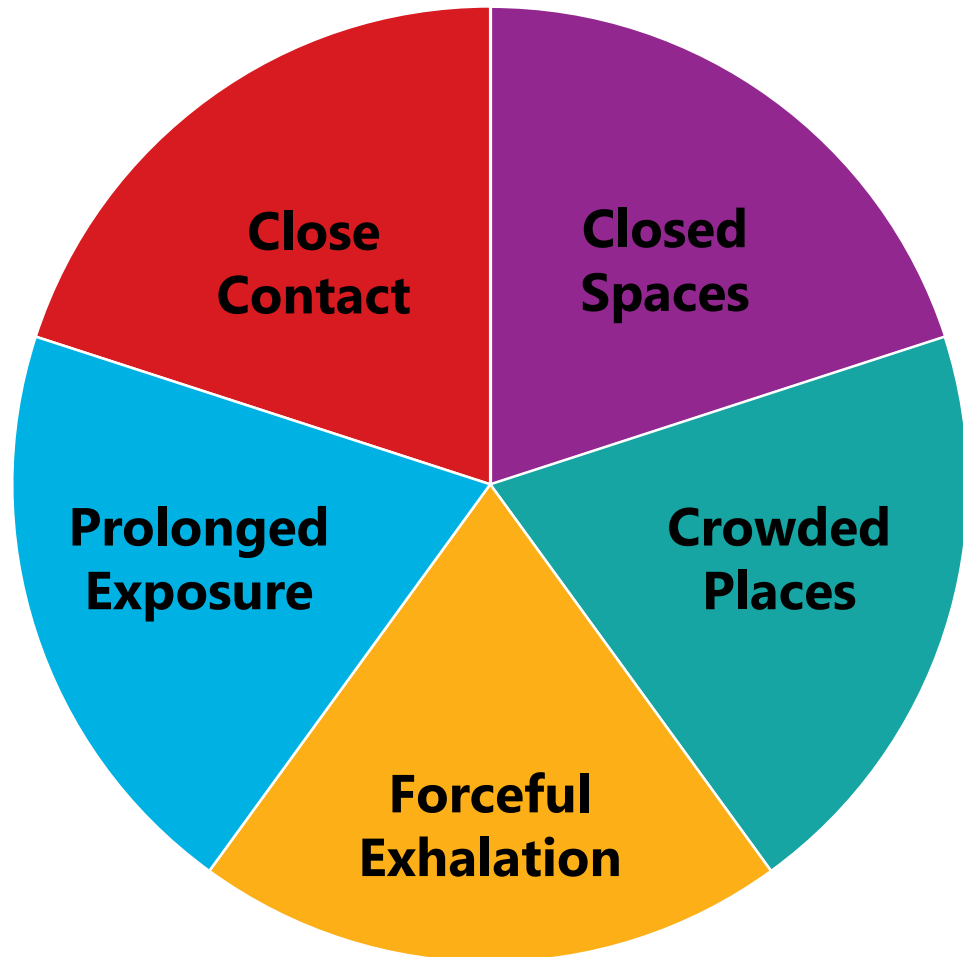
## Protect Vulnerable Populations

Put measures in place to protect those most vulnerable to COVID-19.

## Provide Additional Supports Where Possible

Develop equitable responses, including financial tools for groups and sectors disproportionately affected by the pandemic.

# Key Risk Factors of Potential Transmission



There are several risk factors that help drive transmission of COVID-19. ***Close contact is the highest risk.*** Limiting these risks is critical to keeping Ontario open and safe.

Personal and public health measures — such as physical distancing, staying home when ill even with mild symptoms, frequent handwashing and surface cleaning — have significant benefits and have been proven to limit COVID-19 transmission.

It is critical the people of Ontario understand the risks of gatherings (crowds) in close contact in enclosed/indoor spaces to understand how to mitigate those and make informed choices.

# Principles for Keeping Ontario Safe and Open



**Responsible:** Protecting the **health and safety of the people of Ontario**, especially those who are most vulnerable. Keeping child care centres and schools open are priorities.



**Proactive, graduated, and responsive:** Proactive measures, including enforcement, will work to prevent transmission, thereby protecting our health care system and helping businesses stay open. **Graduated measures should be targeted and informed by regional circumstances.**



**Evidence-informed: Best-available scientific knowledge,** public health data, defined criteria and consistent measures will inform public health advice and government decisions.



**Clear:** Plans and responsibilities for individuals, businesses and organizations (employers) will **be clear and outline what happens at each level.**

# Outbreaks and Community Transmission

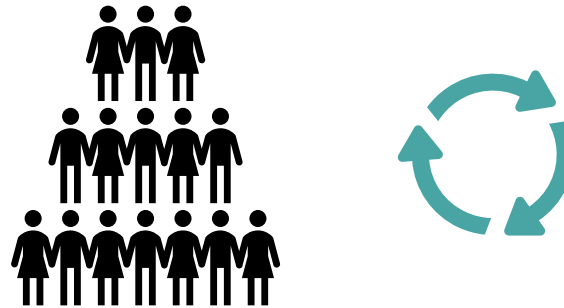
Outbreaks can start in a variety of places including workplaces, institutions, and other settings.



When there are a few or small number of outbreaks, public health units can undertake aggressive outbreak management, **at each setting**, to contain virus spread.

This may include rapid case and contact management, enforcement of measures, and strengthening measures where the outbreak is occurring, etc.

If spread of the virus is not contained, it often results in **widespread community transmission**.



Widespread community transmission requires **broader scale responses**. A response would include broad scale public health measures, restrictions to limiting/restricting access to control transmission, as well as testing, and case and contact tracing.

**Community transmission can result in further outbreaks**, including in vulnerable settings.



When this occurs, targeted actions, particularly in vulnerable settings such as long-term care homes, retirement homes, child care centres and schools, are required to prevent illness and death.

**These outbreaks can also lead to further community transmission.**

# A Comprehensive, Whole-of-Government Response to Keeping Ontario Safe and Open

## Actions and sustained efforts to limiting transmission and moving regions out of modified Stage 2...

<b>Case and Contact Management</b>	<ul style="list-style-type: none"><li>• Almost 4,000 case management and contact tracing staff province-wide undertake outreach to support isolation and testing to prevent further spread</li><li>• Established target = 90% of cases and contacts followed up within 24 hours</li></ul>
<b>Testing</b>	<ul style="list-style-type: none"><li>• Capacity to process over 50,000 tests/day; building to capacity of 100,000 tests/day by December 2020.</li><li>• Established target of 60% of tests turned around within 1 day, and 80% within 2 days</li><li>• Established benchmark of maintaining test positivity under 3%</li></ul>
<b>Public Health Measures</b>	<ul style="list-style-type: none"><li>• Framework to progressively adjust public health measures to respond to the pandemic</li></ul>
<b>Education, Compliance &amp; Enforcement</b>	<ul style="list-style-type: none"><li>• Proactive education and outreach to businesses and organizations</li><li>• Compliance checks, inspection, paired with education; monitoring, and Provincial Offences Act (POA) Part I or related tools to improve outcomes (e.g., warnings and fines)</li><li>• Multi-ministry COVID-19 safety blitzes coordinated with local by-law and police services<ul style="list-style-type: none"><li>○ Includes fines and prosecution for blatant and/or repeated non-compliance; results shared with local officials and media, POA Part III or related tools (e.g., appear before court, potential for significant fine and/or jail time)</li></ul></li></ul>
<b>Targeted Supports</b>	<ul style="list-style-type: none"><li>• Additional supports provided for vulnerable populations, communities, and impacted businesses</li></ul>
<b>Communications</b>	<ul style="list-style-type: none"><li>• Complementary communications plan supporting broad public education and awareness</li></ul>

# Framework: Adjusting and Tightening Public Health Measures

Act earlier by implementing measures to protect public health and prevent closures

Gradually loosen measures as trends in public health indicators improve

Objective



**PREVENT**  
(Standard Measures)



**PROTECT**  
(Strengthened Measures)



**RESTRICT**  
(Intermediate Measures)



**CONTROL**  
(Stringent Measures)



**LOCKDOWN**  
(Maximum Measures)

Tactics

Focus on education and awareness of public health and workplace safety measures in place.

Enhanced targeted enforcement, fines, and enhanced education to limit further transmission.

Implement enhanced measures, restrictions, and enforcement avoiding any closures.

Implement broader-scale measures and restrictions, across multiple sectors, to control transmission (Return to modified Stage 2).

Implement widescale measures and restrictions, including closures, to halt or interrupt transmission (Return to modified Stage 1 or pre-Stage 1).

Restrictions reflect broadest allowance of activities in Stage 3 absent a widely available vaccine or treatment.

Apply public health measures in high risk settings.

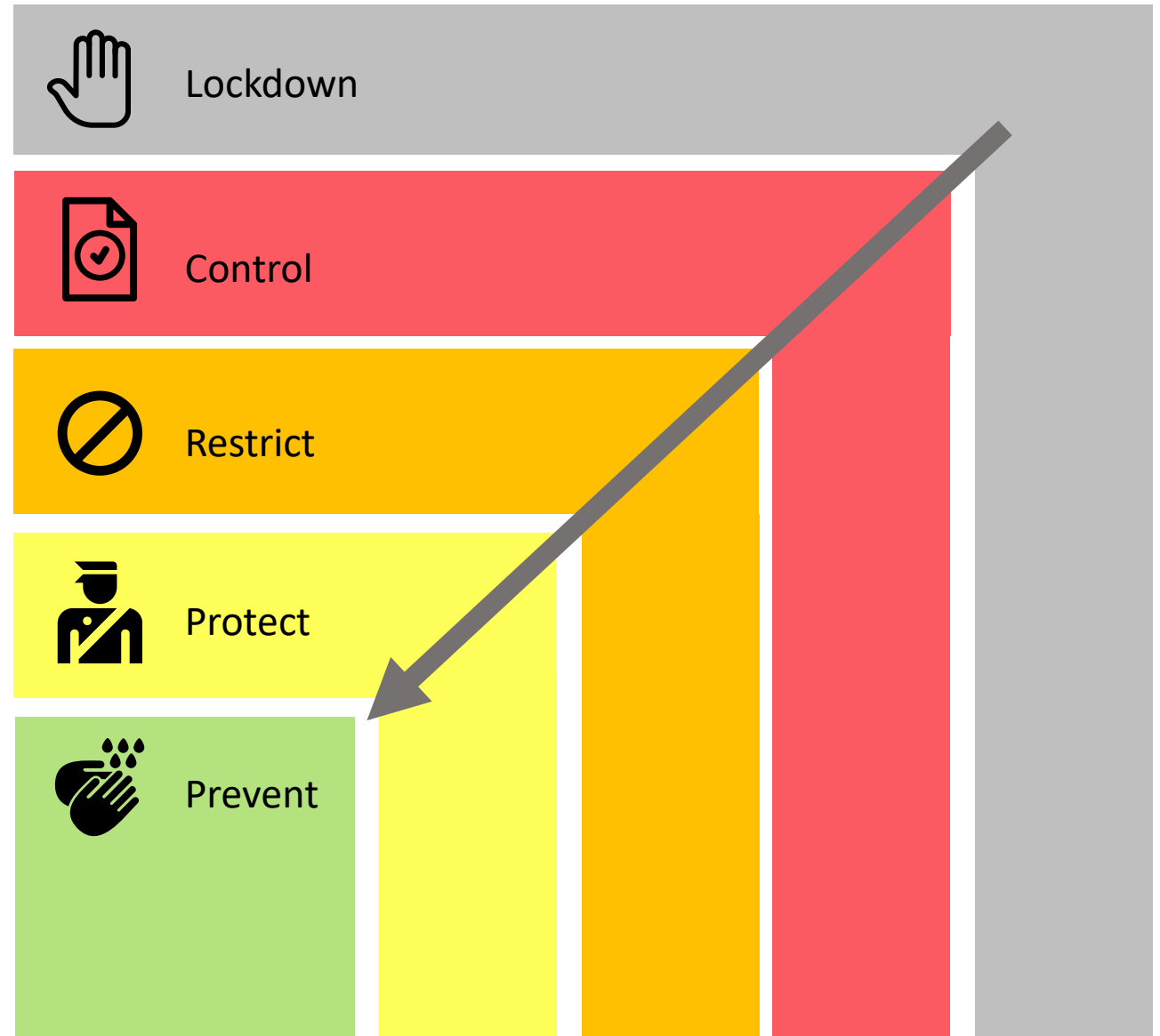
Restrictions are the most severe available before widescale business or organizational closure.

Consider declaration of emergency.

Highest risk settings remain closed.






# Framework: Adjusting and Tightening Public Health Measures

- The goal is to have every public health unit region in the “Prevent” level.
- Framework is designed to ‘stack’ or ‘ladder down or up.’
- Measures are scaled back or implemented progressively, level by level.
- If trends are improving, measures are dropped cautiously, level by level, to ensure there are no significant community or public health impacts with the rollback of measures.










# Indicators: Adjusting and Tightening Public Health Measures

 <b>PREVENT</b> (Standard Measures)	 <b>PROTECT</b> (Strengthened Measures)	 <b>RESTRICT</b> (Intermediate Measures)	 <b>CONTROL</b> (Stringent Measures)	 <b>LOCKDOWN</b> (Maximum Measures)
<p><b>Epidemiology</b></p> <ul style="list-style-type: none"> <li>Weekly incidence rate is &lt; 10 per 100,000</li> <li>% positivity is &lt; 1</li> <li>Ro &lt; 1</li> <li>Outbreak trends/ observations</li> <li>Level of community transmission/non-epi linked cases stable</li> </ul> <p><b>Health System Capacity</b></p> <ul style="list-style-type: none"> <li>Hospital and ICU capacity adequate</li> </ul> <p><b>PH System Capacity</b></p> <ul style="list-style-type: none"> <li>Case and contact follow up within 24 hours adequate</li> </ul>	<p><b>Epidemiology</b></p> <ul style="list-style-type: none"> <li>Weekly incidence rate is 10 to 39.9 per 100,000</li> <li>% positivity is 1-2.5%</li> <li>Ro is approximately 1</li> <li>Repeated outbreaks in multiple sectors/settings OR increasing/# of large outbreaks</li> <li>Level of community transmission/non-epi linked cases stable or increasing</li> </ul> <p><b>Health System Capacity</b></p> <ul style="list-style-type: none"> <li>Hospital and ICU capacity adequate</li> </ul> <p><b>PH System Capacity</b></p> <ul style="list-style-type: none"> <li>Case and contact follow up within 24 hours adequate</li> </ul>	<p><b>Epidemiology</b></p> <ul style="list-style-type: none"> <li>Weekly incidence rate is 40 to 99.9 per 100,000</li> <li>% positivity is 2.5-9.9%</li> <li>Ro is approximately 1 to 1.2</li> <li>Repeated outbreaks in multiple sectors/settings, increasing/# of large outbreaks</li> <li>Level of community transmission/non-epi linked cases stable or increasing</li> </ul> <p><b>Health System Capacity</b></p> <ul style="list-style-type: none"> <li>Hospital and ICU capacity adequate or occupancy increasing</li> </ul> <p><b>PH System Capacity</b></p> <ul style="list-style-type: none"> <li>Case and contact follow up within 24 hours adequate or at risk of becoming overwhelmed</li> </ul>	<p><b>Epidemiology</b></p> <ul style="list-style-type: none"> <li>Weekly incidence rate <math>\geq</math> 100 per 100,000</li> <li>% positivity <math>\geq</math> 10%</li> <li>Ro <math>\geq</math> 1.2</li> <li>Repeated outbreaks in multiple sectors/settings, increasing/# of large outbreaks</li> <li>Level of community transmission/non-epi linked cases increasing</li> </ul> <p><b>Health System Capacity</b></p> <ul style="list-style-type: none"> <li>Hospital and ICU capacity at risk of being overwhelmed</li> </ul> <p><b>PH System Capacity</b></p> <ul style="list-style-type: none"> <li>Public health unit capacity for case and contact management at risk or overwhelmed</li> </ul>	<p>Trends continue to worsen after measures from Control level are implemented.</p>

**NOTES:**

- Indicators will generally be assessed based on the previous two weeks of information. However, movement to apply measures will be considered sooner than two weeks if there is a rapidly worsening trend.
- Local context and conditions will inform movement, including potential regional application of measures.
- Thresholds within a region may not all be met at the same time; decisions about moving to new measures will require overall risk assessment by government.

# Proposed\* Classification of Public Health Unit Regions

 <b>PREVENT</b> (Standard Measures)	 <b>PROTECT</b> (Strengthened Measures)	 <b>RESTRICT</b> (Intermediate Measures)	 <b>CONTROL</b> (Stringent Measures)	
<ul style="list-style-type: none"> <li>• Algoma Public Health</li> <li>• Chatham-Kent Public Health</li> <li>• Grey Bruce Health Unit</li> <li>• Kingston, Frontenac and Lennox &amp; Addington Public Health</li> <li>• Haliburton, Kawartha, Pine Ridge District Health Unit</li> <li>• Haldimand-Norfolk Health Unit</li> <li>• Hastings Prince Edward Public Health</li> <li>• Huron Perth Public Health</li> <li>• Lambton Public Health</li> <li>• Leeds, Grenville &amp; Lanark District Health Unit</li> <li>• Middlesex-London Health Unit</li> <li>• Niagara Region Public Health</li> <li>• North Bay Parry Sound District</li> <li>• Northwestern Health Unit</li> <li>• Peterborough Public Health</li> <li>• Porcupine Health Unit</li> <li>• Public Health Sudbury &amp; Districts</li> </ul>	<ul style="list-style-type: none"> <li>• Region of Waterloo Public Health and Emergency Services</li> <li>• Renfrew County and District Health Unit</li> <li>• Simcoe-Muskoka District Health Unit</li> <li>• Southwestern Public Health</li> <li>• Thunder Bay and District Health Unit</li> <li>• Timiskaming Health Unit</li> <li>• Wellington-Dufferin-Guelph Public Health</li> <li>• Windsor-Essex County Health Unit</li> </ul>	<ul style="list-style-type: none"> <li>• Brant County Health Unit</li> <li>• City of Hamilton Public Health Services</li> <li>• Durham Region Health Department</li> <li>• Halton Region Public Health</li> </ul>	<ul style="list-style-type: none"> <li>• Eastern Ontario Health Unit</li> <li>• Ottawa Public Health</li> <li>• Peel Public Health</li> <li>• Toronto Public Health</li> <li>• York Region Public Health</li> </ul>	<div data-bbox="1972 753 2453 908" style="background-color: #cccccc; padding: 10px; text-align: center;">  <b>LOCKDOWN</b>            (Maximum Measures)         </div>

\*Proposed classifications based on data for week of Oct 26th. Updated data will be used for final review by the CMOH and approval by Cabinet\*

# **Sector-Specific Public Health and Workplace Safety Measures**

# Proposed General Public Health Measures (Gatherings, Workplace Requirements and Face Coverings)



**PREVENT**  
(Standard Measures)



**PROTECT**  
(Strengthened Measures)



**RESTRICT**  
(Intermediate Measures)







**CONTROL**  
(Stringent Measures)

<p><b>Current Restrictions and Guidance</b></p>	<ul style="list-style-type: none"> <li>Gathering limit for select organized public events and social gatherings (e.g., private gatherings at home, in parks, etc., barbeques):             <ul style="list-style-type: none"> <li>10 people indoors</li> <li>25 people outdoors</li> </ul> </li> <li>Gathering limit for organized public events and social gatherings:             <ul style="list-style-type: none"> <li>50 people indoors</li> <li>100 people outdoors</li> </ul> </li> <li>Gathering limit for religious services, rites or ceremonies, including weddings and funerals:             <ul style="list-style-type: none"> <li>30% capacity of the particular room, subject to physical distancing, indoors</li> <li>100 people, subject to physical distancing, outdoors</li> </ul> </li> <li>Requirement for workplace screening</li> <li>Requirement for face coverings at indoor workplaces and public spaces, with limited exemptions</li> <li>Advice to restrict non-essential travel from areas of high-transmission to areas of low transmission</li> </ul>			<p>Measures from previous levels and:</p> <ul style="list-style-type: none"> <li>Gathering limit for all public events and social gatherings:             <ul style="list-style-type: none"> <li>10 people indoors</li> <li>25 people outdoors</li> </ul> </li> </ul>
<p><b>Proposed</b></p>	<p>Gathering limit for certain organized public events and social gatherings (e.g. barbeques):</p> <ul style="list-style-type: none"> <li>10 people indoors</li> <li>25 people outdoors</li> </ul> <p>Gathering limit for organized public events and gatherings:</p> <ul style="list-style-type: none"> <li>50 people indoors</li> <li>100 people outdoors</li> </ul>	<p>Measure from previous level</p>	<p>Measure from previous level</p>	<p>Gathering limit for all organized public events and social gatherings:</p> <ul style="list-style-type: none"> <li>10 people indoors</li> <li>25 people outdoors</li> </ul>
<p>Gathering limit for religious services, weddings and funerals:</p> <ul style="list-style-type: none"> <li>30% capacity indoors</li> <li>100 people outdoors</li> </ul>				
<p>Requirement for workplace screening Requirement for face coverings at indoor workplaces</p>				
<p>Requirement for face coverings in indoor public spaces, with limited exemptions Worker protections such as eye protection where patrons without face coverings are within two metres of workers</p>				
<p>Development and implementation of a communication/public education plan (highlighting risk)</p>				
<p>Advice to restrict non-essential travel from areas of high-transmission to areas of low transmission</p>				

LOCKDOWN  
Stage 1 / Pre-Stage 1



# Proposed Measures for Restaurants, Bars and Food or Drink Establishments

 <p><b>PREVENT</b> (Standard Measures)</p>	 <p><b>PROTECT</b> (Strengthened Measures)</p>	 <p><b>RESTRICT</b> (Intermediate Measures)</p>	 <p><b>CONTROL</b> (Stringent Measures)</p>
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<p><b>Current Restrictions</b></p>	<ul style="list-style-type: none"> <li>Limit operating hours; establishments must close at midnight</li> <li>Liquor sold or served only between 9 a.m. to 11 p.m.</li> <li>No consumption of liquor permitted between 12 a.m. to 9 a.m.</li> <li>Require patrons to be seated; 2m between tables</li> <li>Dancing, singing and performing music is permitted, with restrictions</li> <li>Karaoke permitted, with restrictions (including no private rooms)</li> <li>Require patron contact info (one per group)</li> <li>No buffet style service</li> <li>Face coverings except when eating or drinking</li> <li>Night clubs only permitted to operate as restaurant or bar</li> <li>Strip clubs are closed</li> </ul>			<p>Measures from previous levels and:</p> <ul style="list-style-type: none"> <li>Indoor dining not permitted, outdoor dining, take out, drive through, and delivery permitted</li> <li>Limit of 6 people may be seated together</li> <li>No line-ups or patron congregations outside venues, unless they maintain 2m distance and wear a face covering</li> <li>Require patron contact info from all seated patrons</li> <li>Dancing, singing and the live performance of brass or wind instruments are prohibited</li> </ul>
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<p><b>Proposed</b></p>	<ul style="list-style-type: none"> <li>Require patrons to be seated; 2m minimum between tables</li> <li>Dancing, singing and performing music is permitted, with restrictions</li> <li>Karaoke permitted, with restrictions (including no private rooms)</li> <li>Require patron contact info (one per group)</li> <li>No buffet style service</li> <li>Night clubs only permitted to operate as restaurant or bar</li> <li>Line-ups/patrons congregating outside venues managed by venue; 2m distance and face covering required</li> <li>Face coverings except when eating or drinking only</li> <li>Eye protection where patrons without face coverings are within two metres of workers</li> </ul>	<p>Measures from previous levels and:</p> <ul style="list-style-type: none"> <li>Limit operating hours, establishments must close at midnight</li> <li>Liquor sold or served only between 9 a.m. to 11 p.m.</li> <li>No consumption of liquor permitted between 12 a.m. to 9 a.m.</li> <li>Require contact information for all seated patrons</li> <li>Limit of 6 people may be seated together</li> <li>Limit volume of music (e.g., to be no louder than the volume of a normal conversation)</li> <li><a href="#">Safety plan</a> available upon request</li> </ul>	<p>Measures from previous levels and:</p> <ul style="list-style-type: none"> <li>50 person indoor capacity limit</li> <li>Limit operating hours, establishments close at 10 p.m.</li> <li>Liquor sold or served only between 9 a.m. to 9 p.m.</li> <li>No consumption of liquor between 10 p.m. and 9 a.m.</li> <li>Require screening of patrons (e.g., questionnaire)</li> <li>Limit of 4 people may be seated together</li> <li>Closure of strip clubs</li> </ul>	<p>Measures from previous levels and:</p> <ul style="list-style-type: none"> <li>10 person indoor capacity limit</li> <li>Outdoor dining, take out, drive through, and delivery permitted</li> <li>Dancing, singing and the live performance of brass or wind instruments are prohibited</li> </ul>
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# Proposed Measures for Sports and Recreational Fitness



**PREVENT**  
(Standard Measures)



**PROTECT**  
(Strengthened Measures)



**RESTRICT**  
(Intermediate Measures)



**CONTROL**  
(Stringent Measures)

<p><b>Current Restrictions</b></p>	<p>Limits:</p> <ul style="list-style-type: none"> <li>• 50 people indoors (classes)</li> <li>• 100 people outdoors (classes)</li> <li>• 50 people indoors (area with weights or exercise equipment)</li> <li>• Spectators allowed (50 indoors and 100 outdoors)</li> <li>• Limit of 50 people per room basis if operating in compliance with a plan approved by the Office of the Chief Medical Officer of Health (Guidance for Facilities for Sport and Recreational Activities)</li> <li>• Team sports must be modified to avoid physical contact; 50 people per league</li> </ul>			<ul style="list-style-type: none"> <li>• Gyms and fitness studios closed</li> <li>• Fitness classes not permitted</li> <li>• Other classes in facilities have maximum of 10 patrons</li> <li>• Outdoor class, organized program or organized activity have maximum of 25 patrons</li> <li>• Team sports must not be practiced or played except for training (no games or scrimmage). No contact permitted.</li> </ul>
<p><b>Proposed</b></p>	<ul style="list-style-type: none"> <li>• 50 people indoors (classes)</li> <li>• 100 people outdoors (classes)</li> <li>• 50 people indoors (area with weights or exercise equipment)</li> <li>• Spectators allowed (50 indoors and 100 outdoors)</li> <li>• Limit of 50 people per room basis if operating in compliance with a plan approved by the Office of the Chief Medical Officer of Health (Guidance for Facilities for Sport and Recreational Activities)</li> <li>• Team or individual sports must be modified to avoid physical contact; 50 people per league</li> <li>• Exemption for high performance athletes and parasports</li> <li>• Limit volume of music (e.g., conversation level)/require use of microphone for instructor where needed to avoid shouting</li> </ul>	<p>Measures from previous levels and:</p> <ul style="list-style-type: none"> <li>• Face coverings required except when exercising</li> <li>• Increase spacing between patrons to 3m for areas of a sport or recreational facility where there are weights/weight machines and exercise/fitness classes</li> <li>• Recreational programs limited to 10 people per room indoors and 25 outdoors</li> <li>• Require contact information for all patrons and attendance for team sports</li> <li>• Require appointments for entry; one reservation for teams</li> <li>• <a href="#">Safety plan</a> available upon request</li> </ul>	<p>Measures from previous levels and:</p> <ul style="list-style-type: none"> <li>• Maximum 50 people per facility (revoke CMOH approved plan) in all combined recreational fitness spaces or programs (not pools, rinks at arenas, community centres, and multi-purpose facilities)</li> <li>• Require screening of patrons, including spectators (e.g., questionnaire)</li> <li>• Limit duration of stay (e.g. 60 minutes); exemption for sports</li> <li>• No spectators permitted (exemption for parent/guardian supervision of children)</li> </ul>	<p>Measures from previous levels and:</p> <ul style="list-style-type: none"> <li>• Gyms and fitness studios permitted to be open:             <ul style="list-style-type: none"> <li>• 10 people indoors (classes)</li> <li>• 25 people outdoors (classes)</li> <li>• 10 people indoors (areas with weights or exercise equipment)</li> </ul> </li> <li>• All sports and recreational programs in other facilities (arenas and multiplexes) limited to 10 people per room indoors and 25 outdoors.</li> <li>• Team sports must not be practiced or played except for training (no games or scrimmage).</li> <li>• No contact permitted for team or individual sports.</li> </ul>

# Proposed Measures for Meeting and Event Spaces



**PREVENT**  
(Standard Measures)



**PROTECT**  
(Strengthened Measures)







**RESTRICT**  
(Intermediate Measures)



**CONTROL**  
(Stringent Measures)

<p><b>Current Restrictions</b></p>	<p>Limits:</p> <ul style="list-style-type: none"> <li>• 50 people indoors</li> <li>• 100 people outdoors</li> </ul> <p>*exception for court/government services, weddings, funerals</p> <ul style="list-style-type: none"> <li>• As of August 21, 2020, if operating in compliance with a plan approved by the OCMOH: 50 persons per room, subject to conditions in the plan</li> </ul>			<p>Limits:</p> <ul style="list-style-type: none"> <li>• 10 people per facility indoors</li> <li>• 25 people outdoors</li> <li>• 6 people per table</li> </ul>
<p><b>Proposed</b></p>	<p>Limits:</p> <ul style="list-style-type: none"> <li>• 50 people indoors</li> <li>• 100 people outdoors</li> </ul> <p>*exception for court/government services, weddings, funerals</p> <ul style="list-style-type: none"> <li>• Booking multiple rooms for the same event not permitted</li> <li>• As of August 21, 2020, OCMOH plan: 50 persons per room, where physical distancing can be maintained, subject to conditions in the plan</li> </ul>	<p>Measures from previous levels and:</p> <ul style="list-style-type: none"> <li>• Limit operating hours, establishments must close at midnight</li> <li>• Liquor sold or served only between 9 a.m. to 11 p.m.</li> <li>• No consumption of liquor permitted between 12 a.m. to 9 a.m.</li> <li>• Require contact information for all seated patrons</li> <li>• Limit of 6 people may be seated together</li> <li>• Limit volume of music (e.g., to be no louder than the volume of a normal conversation)</li> <li>• <a href="#">Safety plan</a> available upon request</li> </ul>	<p>Measures from previous levels and:</p> <ul style="list-style-type: none"> <li>• Maximum of 50 people per facility (revoke capacity limit on a per room basis as per CMOH plan)</li> <li>• Limit operating hours, establishments close at 10 p.m.</li> <li>• Liquor sold or served only between 9 a.m. to 9 p.m.</li> <li>• No consumption of liquor between 10 p.m. and 9 a.m.</li> <li>• Limit of 4 people may be seated together</li> <li>• Require screening of patrons (e.g., questionnaire)</li> </ul>	<p>Measures from previous levels and:</p> <p>Limits:</p> <ul style="list-style-type: none"> <li>• 10 people per facility indoors</li> <li>• 25 people outdoors</li> </ul>

# Proposed Measures for Retail





	 <b>PREVENT</b> (Standard Measures)	 <b>PROTECT</b> (Strengthened Measures)	 <b>RESTRICT</b> (Intermediate Measures)	 <b>CONTROL</b> (Stringent Measures)
<b>Current Restrictions</b>	<ul style="list-style-type: none"> <li>Fitting rooms must be limited to non-adjacent stalls</li> </ul>			Measure from previous levels and: <ul style="list-style-type: none"> <li>Interior dining spaces closed (tables/seating in food courts) in shopping malls.</li> </ul>
<b>Proposed</b>	<ul style="list-style-type: none"> <li>Fitting rooms must be limited to non-adjacent stalls</li> <li>Line-ups/patrons congregating outside venues managed by venue; 2m distance and face covering required</li> </ul>	Measure from previous level and: <ul style="list-style-type: none"> <li>Limit volume of music (e.g., to be no louder than the volume of a normal conversation)</li> <li>For malls - <a href="#">safety plan</a> available upon request</li> </ul>	Measures from previous level and: <ul style="list-style-type: none"> <li>Require screening of patrons at mall entrances (e.g., questionnaire)</li> </ul> For consideration during winter: <ul style="list-style-type: none"> <li>Limit capacity in retail stores and in shopping malls</li> </ul>	Measures from previous levels and: <ul style="list-style-type: none"> <li>Interior dining spaces closed (tables/seating in food courts) in shopping malls.</li> </ul> For consideration during winter holiday season: <ul style="list-style-type: none"> <li>Limit capacity in retail stores and in shopping malls</li> </ul>
	<ul style="list-style-type: none"> <li>Guidance for mall operators and retail stores</li> </ul>			

LOCKDOWN  
 Stage 1 / Pre-Stage 1





# Proposed Measures for Personal Care Services

	 <b>PREVENT</b> (Standard Measures)	 <b>PROTECT</b> (Strengthened Measures)	 <b>RESTRICT</b> (Intermediate Measures)	 <b>CONTROL</b> (Stringent Measures)
<b>Current Restrictions</b>	<ul style="list-style-type: none"> <li>Persons who provide services must wear appropriate PPE</li> <li>Masks must be worn except for receiving services that tend to an area of the face that a mask would cover</li> <li>Oxygen bars, steam rooms, saunas, whirlpools and bathhouses closed</li> </ul>			Measures from previous level and: <ul style="list-style-type: none"> <li>Services requiring mask removal prohibited</li> <li>Change rooms &amp; showers closed (some exceptions)</li> <li>Baths, hot tubs, floating pools and sensory deprivation pods closed (some exceptions)</li> </ul>
<b>Proposed</b>	<ul style="list-style-type: none"> <li>Oxygen bars, steam rooms, saunas, and whirlpools closed</li> </ul>	Measures from previous level and: <ul style="list-style-type: none"> <li>Require contact information from all patrons</li> <li><a href="#">Safety plan</a> available upon request</li> </ul>	Measures from previous level and: <ul style="list-style-type: none"> <li>Services requiring removal of face coverings prohibited</li> <li>Change rooms &amp; showers closed</li> <li>Bath houses, other adult venues, hot tubs, floating pools and sensory deprivation pods closed (some exceptions)</li> <li>Require screening of patrons (e.g., questionnaire)</li> </ul>	Measures from previous level <ul style="list-style-type: none"> <li>Services requiring removal of face coverings prohibited</li> </ul>

LOCKDOWN  
 Stage 1 / Pre-Stage 1



# Proposed Measures for Casinos, Bingo Halls and Gaming Establishments



**PREVENT**  
(Standard Measures)



**PROTECT**  
(Strengthened Measures)



**RESTRICT**  
(Intermediate Measures)



**CONTROL**  
(Stringent Measures)

**Current Restrictions**

- Capacity cannot exceed 50 persons.
- Table games are prohibited.
- **OR** casinos, bingo halls, and gaming establishments operate in accordance with a plan approved by the Office of the Chief Medical Officer of Health.
- Liquor sold or served only between 9 a.m. to 11 p.m.
- No consumption of liquor permitted between 12 a.m. to 9 a.m.

- Casinos, bingo halls and other gaming establishments are closed.

**Proposed**

- Capacity cannot exceed 50 persons.
- Table games are prohibited.
- **OR** casinos, bingo halls, and gaming establishments operate in accordance with a plan approved by the Office of the Chief Medical Officer of Health.

- Measures from previous level and:
- Liquor sold or served only between 9 a.m. to 11 p.m.
  - No consumption of liquor permitted between 12 a.m. to 9 a.m.
  - Require contact information from all patrons
  - [Safety plan](#) available upon request





- Measures from previous levels, and:
- Liquor sold or served only between 9 a.m. to 9 p.m.
  - No consumption of liquor between 10 p.m. and 9 a.m.
  - Require screening of patrons (e.g., questionnaire)

- Measures from previous levels and:  
Limits:
- 10 people per facility indoors
  - 25 people outdoors

LOCKDOWN  
Stage 1 / Pre-Stage 1



# Proposed Measures for Cinemas

	 <b>PREVENT</b> (Standard Measures)	 <b>PROTECT</b> (Strengthened Measures)	 <b>RESTRICT</b> (Intermediate Measures)	 <b>CONTROL</b> (Stringent Measures)
<b>Current Restrictions</b>	In facility/area <ul style="list-style-type: none"> <li>• 50 indoors</li> <li>• 100 outdoors</li> </ul> <b>OR</b> <ul style="list-style-type: none"> <li>• 50 indoor per auditorium if cinema operates in accordance with the approved plan from the Office of the Chief Medical Officer of Health</li> <li>• Liquor sold or served only between 9 a.m. to 11 p.m.</li> <li>• No consumption of liquor permitted between 12 a.m. to 9 a.m.</li> <li>• Drive-in cinemas permitted to operate, subject to restrictions</li> </ul>			<ul style="list-style-type: none"> <li>• Cinemas are closed.</li> </ul>
<b>Proposed</b>	In facility/area <ul style="list-style-type: none"> <li>• 50 indoors</li> <li>• 100 outdoors</li> </ul> <b>OR</b> <ul style="list-style-type: none"> <li>• 50 indoor per auditorium if cinema operates in accordance with the approved plan from the Office of the Chief Medical Officer of Health</li> <li>• Face coverings except when eating or drinking only</li> <li>• Drive-in cinemas permitted to operate, subject to restrictions</li> </ul>	Measures from previous level and: <ul style="list-style-type: none"> <li>• Liquor sold or served only between 9 a.m. to 11 p.m.</li> <li>• No consumption of liquor permitted between 12 a.m. to 9 a.m.</li> <li>• Require contact information from all patrons</li> <li>• <a href="#">Safety plan</a> available upon request</li> </ul>	Measures from previous levels and: <ul style="list-style-type: none"> <li>• 50 per facility (revoke OCMOH approved plan)</li> <li>• Liquor sold or served only between 9 a.m. to 9 p.m.</li> <li>• No consumption of liquor between 10 p.m. and 9 a.m.</li> <li>• Require screening of patrons (e.g., questionnaire)</li> </ul>	Closed, except for: <ul style="list-style-type: none"> <li>• Drive-in cinemas</li> <li>• Rehearsal or performing a recorded or broadcasted event remains permitted</li> <li>• Singers and players of brass or wind instruments must be separated from any other performers by plexiglass or other impermeable barrier</li> </ul>

# Proposed Measures for Performing Arts Facilities



**PREVENT**  
(Standard Measures)



**PROTECT**  
(Strengthened Measures)



**RESTRICT**  
(Intermediate Measures)



**CONTROL**  
(Stringent Measures)

**Current Restrictions**

- 50 spectators indoors and 100 spectators outdoors with 2m physical distance maintained
- Singers and players of wind or brass instruments must be separated from spectators by plexiglass or some other impermeable barrier
- Performers and employees must maintain 2m physical distance except for purposes of the performance
- Liquor sold or served only between 9 a.m. to 11 p.m.
- No consumption of liquor permitted between 12 a.m. to 9 a.m.

- Spectators not permitted; rehearsal or performing a recorded or broadcasted event permitted
- Singers and players of brass or wind instruments must be separated from any other performers by plexiglass or other impermeable barrier

**Proposed**

- 50 spectators indoors and 100 spectators outdoors with 2m physical distance maintained
- Singers and players of wind or brass instruments must be separated from spectators by plexiglass or some other impermeable barrier
- Rehearsal or performing a recorded or broadcasted event permitted
- Performers and employees must maintain 2m physical distance except for purposes of the performance
- Drive-in performances permitted

- Measures from previous level and:
- Liquor sold or served only between 9 a.m. to 11 p.m.
  - No consumption of liquor permitted between 12 a.m. to 9 a.m.
  - Require contact information from all patrons
  - [Safety plan](#) available upon request

- Measures from previous levels and:
- Liquor sold or served only between 9 a.m. to 9 p.m.
  - No consumption of liquor between 10 p.m. and 9 a.m.
  - Require screening of patrons (e.g., questionnaire)

- Measures from previous levels and:
- Closed to spectators
  - Rehearsal or performing a recorded or broadcasted event remains permitted
  - Singers and players of brass or wind instruments must be separated from any other performers by plexiglass or other impermeable barrier

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 Stage 1 / Pre-Stage 1



# REPORT TO COUNCIL

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Prepared by: Sean Brophy  
Date: November 17, 2020  
Subject: Daytime Budget Meeting Date

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## Recommendation:

That council consider a similar budgetary meeting structure for 2020/2021 and consider scheduling a daytime budget meeting for the week of December 7 to December 11.

## Background:

In 2019 Morris-Turnberry held budget meetings as follows:

Budget Version	Meeting Description	Date
1 <sup>st</sup> Draft to Council	Special Daytime All day meeting	December 9, 2019
2 <sup>nd</sup> Draft to Council	Part of Regular Council Meeting	March 3, 2020
3 <sup>rd</sup> Draft to Council	Part of Regular Council Meeting	March 17, 2020
Public Meeting, Final Budget & Bylaw	Part of Regular Council Meeting	April 7, 2020

A daytime meeting to discuss the 1<sup>st</sup> budget draft is a very effective and efficient way to begin the budgeting process. This initial meeting would allow council to review 2020 actuals to date and 2020 forecasted result. This meeting would provide council the ability to set priorities and guide staff on the development of the 2021 budget.

Subsequent meetings in March would provide updates on the 2020 Actuals as year-end procedures are finalized. Updates to the 2021 budget would be included as additional information becomes available.

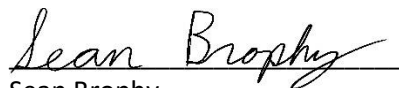
A summary of the Municipality's overall 2020 Budget & Actuals are included for informational purposes.

If Council agrees with this approach, staff request direction on the scheduling of an all day meeting during the week of December 7<sup>th</sup> by indicating their availability. The meeting could be held in person if Council wishes. Holding the meeting in Council Chambers is still not recommended due to the nature of the space and the difficulty it would cause in following public health advice however other locations, such as the Bluevale Community Hall, could be considered.

## Others Consulted:

Trevor Hallam, CAO/Clerk

Respectfully submitted,

  
Sean Brophy

# General Budget

for Period Ending NOV 12,2020

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>REVENUE</b>						
<b>01 - TAXATION</b>						
01-0300-0000	Municipal Taxation	3,460,276.22	3,460,276.22	3,975,997.53	3,974,556.82	1,440.71
01-0400-0001	County Taxation	2,158,480.07	2,166,704.03	2,356,112.43	2,355,259.65	852.78
01-0420-0001	School Board Taxation	1,069,426.01	1,064,119.82	1,113,013.92	1,111,352.85	1,661.07
<b>TOTAL 01 - TAXATION</b>		<b>6,688,182.30</b>	<b>6,691,100.07</b>	<b>7,445,123.88</b>	<b>7,441,169.32</b>	<b>3,954.56</b>
<b>01-1 - TAXATION - SUPPS &amp; ADJ</b>						
01-0300-0100	Tax Supp & Adj	26,051.78	39,508.23	36,000.00	53,878.55	(17,878.55)
01-0301-0000	Municipal Tax - Write Offs	(57,913.10)	(83,322.11)	(80,000.00)	(174,568.14)	94,568.14
01-0302-0000	Manual Adjustments	16,249.98	46,188.10	20,000.00	(30,561.40)	50,561.40
01-0315-0000	Grants in Lieu	48,336.12	43,991.71	40,000.00	49,189.49	(9,189.49)
01-0335-0000	Streetlight Revenue	39,734.93	39,179.78	37,100.00	31,695.71	5,404.29
<b>TOTAL 01-1 - TAXATION - SUPPS &amp; ADJ</b>		<b>72,459.71</b>	<b>85,545.71</b>	<b>53,100.00</b>	<b>(70,365.79)</b>	<b>123,465.79</b>
<b>02 - GRANT REVENUE</b>						
01-0320-0001	OMPF Funding	581,900.00	581,900.00	508,600.00	508,600.00	0.00
01-0320-0003	OPP Credits	1,733.82	1,733.82	0.00	1,722.65	(1,722.65)
01-0320-0005	Roads - Federal Gas Tax	216,787.40	216,787.40	106,055.47	106,055.47	0.00
01-0320-0006	Roads - ICIP - Investing in Canada Infra. (M2)	0.00	0.00	0.00	14,198.67	(14,198.67)
01-0320-0008	Aggregate Resources - Gravel	19,771.91	19,771.91	15,000.00	40,824.23	(25,824.23)
01-0320-0009	Drain Superintendent	10,254.93	(22,457.56)	29,600.00	0.00	29,600.00
01-0320-0017	RED Grant	0.00	0.00	4,251.00	3,225.48	1,025.52
01-0320-0020	LIDAR - Joint w/ North Huron	0.00	0.00	12,500.00	9,629.80	2,870.20
01-0320-0030	Roads - OCIF - Ont. Community Infrastructur	117,716.00	117,716.00	120,830.00	120,830.00	0.00
01-0320-0060	Cannabis Legalization Implementation	15,000.00	15,000.00	0.00	0.00	0.00
01-0320-0070	Modernization Fund	360,473.00	360,473.00	0.00	0.00	0.00
01-0320-0075	COVID-Safe Restart Funding	0.00	0.00	0.00	79,800.00	(79,800.00)
01-0330-0001	Landfill - BRA Recycling Rebate	37,064.84	9,266.21	37,000.00	0.00	37,000.00
01-0358-0000	Court Security	2,477.00	2,477.00	2,060.00	515.00	1,545.00
02	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 02 - GRANT REVENUE</b>		<b>1,363,178.90</b>	<b>1,302,667.78</b>	<b>835,896.47</b>	<b>885,401.30</b>	<b>(49,504.83)</b>
<b>03 - HST RECOVERED</b>						
01-0336-0000	HST Recovered	346,359.99	238,221.73	405,000.00	236,916.64	168,083.36
<b>TOTAL 03 - HST RECOVERED</b>		<b>346,359.99</b>	<b>238,221.73</b>	<b>405,000.00</b>	<b>236,916.64</b>	<b>168,083.36</b>
<b>04 - INTEREST REVENUE</b>						
01-0350-0000	Interest	124,676.24	105,247.41	117,488.00	105,976.20	11,511.80

## General Budget

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>TOTAL 04 - INTEREST REVENUE</b>		<b>124,676.24</b>	<b>105,247.41</b>	<b>117,488.00</b>	<b>105,976.20</b>	<b>11,511.80</b>
<b>05 - RESERVE REVENUE</b>						
01-0330-0014	Scalehouse Replacement Reserve	0.00	0.00	20,000.00	20,000.00	0.00
01-0334-0006	BWS - Asset Management Reserve (Well)	7,569.20	0.00	15,000.00	15,000.00	0.00
01-0354-0007	Road Reserve	256,738.75	77,608.00	125,000.00	125,000.00	0.00
01-0354-0010	General Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0012	Waste Disposal Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0013	Fire Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0015	Paving Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0017	Construction Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0018	Equipment Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0022	Paton Park Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0023	Ross Nicholson 140th Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0025	Belgrave Kinsmen Park Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0026	Main St. Fund Reserve	40,738.27	40,738.27	26,575.54	26,575.54	0.00
01-0354-0027	Lattimer Estate Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0028	Modernization Funds Reserve	0.00	0.00	115,020.23	115,020.23	0.00
01-0354-0111	Transfer from Streetlight Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-9999	Reserve Renenue - Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 05 - RESERVE REVENUE</b>		<b>305,046.22</b>	<b>118,346.27</b>	<b>301,595.77</b>	<b>301,595.77</b>	<b>0.00</b>
<b>06 - LANDFILL REVENUE</b>						
01-0329-0000	Wheely Bins - Curbside	118,615.00	118,615.00	120,000.00	124,308.30	(4,308.30)
01-0330-0000	Landfill Tipping Fees	108,101.40	99,436.95	95,000.00	98,265.06	(3,265.06)
01-0330-0004	Scrap Metal	3,201.14	3,201.14	4,500.00	8,125.63	(3,625.63)
01-0330-0005	Tire Rebate	0.00	0.00	0.00	0.00	0.00
01-0330-0006	Huron East	32,514.50	9,494.93	32,350.00	12,820.50	19,529.50
01-0330-0010	Composters	50.00	50.00	0.00	50.00	(50.00)
01-0330-0012	eWaste	1,228.10	858.64	1,000.00	759.82	240.18
01-0330-0013	Woodlot Revenue	5,550.96	5,550.96	0.00	0.00	0.00
06	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 06 - LANDFILL REVENUE</b>		<b>269,261.10</b>	<b>237,207.62</b>	<b>252,850.00</b>	<b>244,329.31</b>	<b>8,520.69</b>
<b>07 - BUILDING DEPARTMENT REVENUE</b>						
01-2400-5100	Building & Septic Permits	102,328.62	72,595.22	105,000.00	108,309.19	(3,309.19)
01-2400-5135	Severance Septic Inspt Fees	0.00	0.00	0.00	0.00	0.00
01-2400-5136	Source Water Septic Reinspection Fees	0.00	0.00	0.00	0.00	0.00
01-2400-5140	Building Dept - Share of Zoning & Planning F	4,110.00	3,635.00	4,000.00	2,355.00	1,645.00
01-2400-5150	Building Dept - Share from Drainage Dept	36,102.47	13,035.19	78,833.00	19,136.58	59,696.42
01-2400-5160	Building Dept - Share from Property Standarc	0.00	0.00	0.00	0.00	0.00

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-2400-5295	Building Dept - NH Revenue	119,745.00	94,899.58	134,879.00	98,226.47	36,652.53
01-2400-5999	Building Dept - Misc Rev	24,266.32	0.00	0.00	0.00	0.00
<b>TOTAL 07 - BUILDING DEPARTMENT REVENUE</b>		<b>286,552.41</b>	<b>184,164.99</b>	<b>322,712.00</b>	<b>228,027.24</b>	<b>94,684.76</b>
<b>07.1 - PROPERTY STANDARDS REVENUE</b>						
01-2410-5295	Property Standards - NH Revenue	221.89	221.89	2,400.00	35.92	2,364.08
<b>TOTAL 07.1 - PROPERTY STANDARDS REVENUE</b>		<b>221.89</b>	<b>221.89</b>	<b>2,400.00</b>	<b>35.92</b>	<b>2,364.08</b>
<b>08 - ROADS REVENUE</b>						
01-0325-0000	Roads Revenue	389,663.93	357,415.41	415,000.00	315,873.50	99,126.50
<b>TOTAL 08 - ROADS REVENUE</b>		<b>389,663.93</b>	<b>357,415.41</b>	<b>415,000.00</b>	<b>315,873.50</b>	<b>99,126.50</b>
<b>09 - BELGRAVE WATER REVENUES</b>						
01-0334-0000	Belgrave Water	151,420.40	156,385.29	164,535.00	225,235.31	(60,700.31)
<b>TOTAL 09 - BELGRAVE WATER REVENUES</b>		<b>151,420.40</b>	<b>156,385.29</b>	<b>164,535.00</b>	<b>225,235.31</b>	<b>(60,700.31)</b>
<b>10 - MUNICIPAL DRAINS REVENUE</b>						
01-0341-0000	Municipal Drains Capital	0.00	0.00	1,113,685.00	0.00	1,113,685.00
01-0341-0001	Municipal Drains Maintenance	0.00	0.00	221,300.00	0.00	221,300.00
<b>TOTAL 10 - MUNICIPAL DRAINS REVENUE</b>		<b>0.00</b>	<b>0.00</b>	<b>1,334,985.00</b>	<b>0.00</b>	<b>1,334,985.00</b>
<b>11 - ADMINISTRATION REVENUES</b>						
01-0348-0000	Campaign Account Residue	7.65	7.65	0.00	0.00	0.00
01-0348-0001	Surplus Election Account Funds	100.00	100.00	0.00	0.00	0.00
01-0355-0000	Dog Tags & Fines	14,075.00	14,025.00	14,000.00	14,665.00	(665.00)
01-0356-0000	Coyote Compensation	1,000.00	1,000.00	1,500.00	400.00	1,100.00
01-0360-0000	Tax Certificates & Licenses	4,035.00	3,135.00	4,000.00	3,485.00	515.00
01-0362-0000	History Book Sales	429.45	429.45	100.00	314.28	(214.28)
01-0370-0000	Livestock Claims Revenue	1,022.80	402.80	700.00	481.20	218.80
01-0371-0000	Willis Development Cost Recovery	14,056.75	0.00	12,000.00	18,501.98	(6,501.98)
01-0371-0003	Lane Closure Revenue	1,624.55	(11,518.36)	1,000.00	1,107.16	(107.16)
01-0371-0006	Belgrave Lots Revenue	75,000.00	75,000.00	0.00	0.00	0.00
01-0371-0015	Seiber Development Revenue	31,407.47	31,407.47	0.00	0.00	0.00
01-0375-0000	Brussels Sewer Project	0.00	3,816.43	0.00	3,917.56	(3,917.56)
01-0382-0000	Bluevale CC - Hall Rentals	3,661.20	3,206.20	3,500.00	271.55	3,228.45
01-0391-0000	Misc Licences	2,620.00	2,620.00	3,000.00	1,506.00	1,494.00
01-0392-0000	Planning Revenue	16,861.52	12,970.57	15,000.00	10,186.07	4,813.93
01-0392-0001	Planning Revenue - In Lieu of Parkland	2,100.00	1,200.00	3,000.00	2,700.00	300.00
01-0394-0000	Zoning Revenue	16,704.00	16,704.00	2,000.00	1,947.00	53.00



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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0398-0005	Equitable Life Proceeds	0.00	0.00	0.00	0.00	0.00
01-0398-0006	Insurance Premiums Returned	0.00	0.00	0.00	0.00	0.00
01-0399-0000	Miscellaneous	14,637.85	14,137.85	8,000.00	7,422.12	577.88
11	Other	5,000.00	5,000.00	0.00	0.00	0.00
<b>TOTAL 11 - ADMINISTRATION REVENUES</b>		<b>204,343.24</b>	<b>173,644.06</b>	<b>67,800.00</b>	<b>66,904.92</b>	<b>895.08</b>
<b>12 - CROSS BORDER UTILITIES REVENUE</b>						
01-0395-0000	HE Water/Sewer	72,997.20	68,039.10	70,000.00	63,081.00	6,919.00
01-0396-0000	NH Water/Sewer	37,646.02	37,804.92	40,000.00	33,660.56	6,339.44
<b>TOTAL 12 - CROSS BORDER UTILITIES REVENUE</b>		<b>110,643.22</b>	<b>105,844.02</b>	<b>110,000.00</b>	<b>96,741.56</b>	<b>13,258.44</b>
<b>14 - BELGRAVE DEVELOPMENT REVENUE</b>						
01-0371-0009	Land Sale	943,542.57	2,600.00	500,000.00	0.00	500,000.00
01-0371-0010	Land Rental	0.00	0.00	2,600.00	1,300.00	1,300.00
<b>TOTAL 14 - BELGRAVE DEVELOPMENT REVENUE</b>		<b>943,542.57</b>	<b>2,600.00</b>	<b>502,600.00</b>	<b>1,300.00</b>	<b>501,300.00</b>
<b>TOTAL REVENUE</b>		<b>11,255,552.12</b>	<b>9,758,612.25</b>	<b>12,331,086.12</b>	<b>10,079,141.20</b>	<b>2,251,944.92</b>
<b>EXPENSE</b>						
<b>E01 - GENERAL GOVERNMENT</b>						
01-0501-0000	Council	79,814.02	67,897.70	85,000.00	51,068.55	33,931.45
<b>TOTAL E01 - GENERAL GOVERNMENT</b>		<b>79,814.02</b>	<b>67,897.70</b>	<b>85,000.00</b>	<b>51,068.55</b>	<b>33,931.45</b>
<b>E02 - ADMINISTRATION</b>						
01-0510-0000	Staff Salaries & Expenses	355,163.08	308,897.42	336,072.00	228,034.43	108,037.57
01-0513-0000	Convention & Staff Training	4,805.87	4,374.26	8,000.00	3,916.47	4,083.53
01-0514-0000	Salaries - Other	2,196.73	1,900.51	2,000.00	600.00	1,400.00
01-0516-0000	Pay Administration / Market Check	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E02 - ADMINISTRATION</b>		<b>362,165.68</b>	<b>315,172.19</b>	<b>346,072.00</b>	<b>232,550.90</b>	<b>113,521.10</b>
<b>E03.0 - ADMINISTRATION EXPENSES</b>						
01-0518-0000	Records Management	0.00	305.28	0.00	0.00	0.00
01-0519-0000	Asset Management	14,007.08	14,007.08	20,000.00	19,138.43	861.57
01-0520-0000	Election Expenses	5,980.37	5,980.37	0.00	1,195.68	(1,195.68)
01-0522-0000	Office Supplies	19,765.61	18,776.64	22,000.00	11,302.52	10,697.48
01-0523-0000	Computer Maintenance	15,525.47	14,472.63	16,500.00	13,165.68	3,334.32
01-0523-0002	Web Site (Browsaloud)	1,928.35	1,928.35	2,000.00	0.00	2,000.00
01-0524-0000	Advertising	6,018.19	4,975.88	8,000.00	1,233.98	6,766.02

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01-0525-0000	Computer Equipment/Office/Purchase	6,384.89	6,384.89	6,000.00	2,298.95	3,701.05
01-0526-0000	Office Utilities	8,240.76	7,254.18	9,000.00	5,247.45	3,752.55
01-0536-0000	Insurance	8,572.00	8,572.00	14,000.00	12,633.24	1,366.76
01-0538-0000	Memberships	2,612.53	2,612.53	3,250.00	2,772.63	477.37
01-0539-0000	Marriage Licences	480.00	480.00	1,000.00	480.00	520.00
01-0540-0000	Legal & Audit	22,318.24	4,063.05	25,000.00	4,590.20	20,409.80
01-0541-0000	Office Cleaning	2,181.61	1,855.97	4,000.00	1,870.13	2,129.87
01-0544-0000	Miscellaneous Expenses	33,222.29	28,656.84	20,000.00	4,953.59	15,046.41
01-0546-0001	Security System	122.11	122.11	300.00	218.78	81.22
01-0547-0000	Office Upgrades	6,062.32	6,062.32	5,000.00	1,658.68	3,341.32
01-0662-0000	Health & Safety	5,717.08	4,026.28	5,500.00	2,548.60	2,951.40
E03	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E03.0 - ADMINISTRATION EXPENSES</b>		<b>159,138.90</b>	<b>130,536.40</b>	<b>161,550.00</b>	<b>85,308.54</b>	<b>76,241.46</b>
<b>E03.2 - PLANNING</b>						
01-0514-0002	Economic Development	5,150.00	5,150.00	5,200.00	5,150.00	50.00
01-0521-0000	Planning Expenses	41,388.11	37,750.25	25,000.00	20,328.76	4,671.24
01-0521-0008	Retail Market Demand Study	32,048.44	32,048.44	0.00	0.00	0.00
01-0521-0009	Community Safety & Wellbeing Plan	0.00	0.00	2,000.00	0.00	2,000.00
01-0540-0001	Lane Closure Costs	3,098.84	2,336.55	3,000.00	0.00	3,000.00
01-0663-0005	Land Sale Exp - 30 McCrea	2,365.92	2,365.92	0.00	0.00	0.00
01-0663-0012	Bluevale Road Correction	786.92	786.92	10,000.00	2,544.00	7,456.00
<b>TOTAL E03.2 - PLANNING</b>		<b>84,838.23</b>	<b>80,438.08</b>	<b>45,200.00</b>	<b>28,022.76</b>	<b>17,177.24</b>
<b>E03.3- CROSS BORDER UTILITIES</b>						
01-0529-0000	NH Water/Sewer	37,646.02	31,363.71	40,000.00	33,660.56	6,339.44
01-0531-0000	HE Water/Sewer	72,997.20	72,997.20	70,000.00	72,997.20	(2,997.20)
<b>TOTAL E03.3- CROSS BORDER UTILITIES</b>		<b>110,643.22</b>	<b>104,360.91</b>	<b>110,000.00</b>	<b>106,657.76</b>	<b>3,342.24</b>
<b>E03.4 - STREETLIGHTS</b>						
01-0528-0000	Streetlight Energy & Repairs	39,734.93	11,606.35	37,100.00	8,986.23	28,113.77
<b>TOTAL E03.4 - STREETLIGHTS</b>		<b>39,734.93</b>	<b>11,606.35</b>	<b>37,100.00</b>	<b>8,986.23</b>	<b>28,113.77</b>
<b>E03.6 - TAXATION</b>						
01-0530-0000	Tax Collection Costs	2,057.51	2,057.51	2,000.00	5,750.62	(3,750.62)
01-0532-0000	Vancancy Refund	6,420.11	18,308.45	4,000.00	8,790.92	(4,790.92)
01-0533-0000	Assessment Review Board Decision	0.00	0.00	0.00	0.00	0.00
01-0535-0000	Small Balance Write Offs & Adj	4,000.78	2,763.28	7,000.00	2,859.55	4,140.45
<b>TOTAL E03.6 - TAXATION</b>		<b>12,478.40</b>	<b>23,129.24</b>	<b>13,000.00</b>	<b>17,401.09</b>	<b>(4,401.09)</b>

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<b>E03.7 - HST</b>						
01-0671-0000	HST 5% Recoverable	153,979.35	137,641.01	405,000.00	121,991.23	283,008.77
01-0691-0000	OHST 8% Recoverable	192,380.64	172,032.11	0.00	152,493.72	(152,493.72)
<b>TOTAL E03.7 - HST</b>		<b>346,359.99</b>	<b>309,673.12</b>	<b>405,000.00</b>	<b>274,484.95</b>	<b>130,515.05</b>
<b>E04 - INTEREST EXPENSE</b>						
01-0550-0000	Interest Expense	57,578.37	54,897.76	46,150.00	26,097.56	20,052.44
<b>TOTAL E04 - INTEREST EXPENSE</b>		<b>57,578.37</b>	<b>54,897.76</b>	<b>46,150.00</b>	<b>26,097.56</b>	<b>20,052.44</b>
<b>E05 - PROTECTION OF PERSONS &amp; PROPERTY</b>						
01-0610-0000	Fire Protection	286,562.24	257,583.35	294,190.00	280,610.19	13,579.81
01-0651-0000	Police Service	483,036.00	362,277.00	519,812.00	346,544.00	173,268.00
<b>TOTAL E05 - PROTECTION OF PERSONS &amp; PROPERTY</b>		<b>769,598.24</b>	<b>619,860.35</b>	<b>814,002.00</b>	<b>627,154.19</b>	<b>186,847.81</b>
<b>E05.1 - ANIMAL CONTROL</b>						
01-0650-0000	Canine Control	12,633.78	10,047.65	12,500.00	6,063.39	6,436.61
01-0660-0000	Livestock Claims	1,932.80	1,372.80	2,000.00	851.20	1,148.80
<b>TOTAL E05.1 - ANIMAL CONTROL</b>		<b>14,566.58</b>	<b>11,420.45</b>	<b>14,500.00</b>	<b>6,914.59</b>	<b>7,585.41</b>
<b>E06 - BUILDING DEPARTMENT</b>						
01-2400-0000	Building Department	287,295.50	255,738.03	311,419.00	254,837.32	56,581.68
<b>TOTAL E06 - BUILDING DEPARTMENT</b>		<b>287,295.50</b>	<b>255,738.03</b>	<b>311,419.00</b>	<b>254,837.32</b>	<b>56,581.68</b>
<b>E06.1 - PROPERTY STANDARDS</b>						
01-2410-0000	Property Standards	5,565.39	4,624.81	10,084.00	4,619.60	5,464.40
<b>TOTAL E06.1 - PROPERTY STANDARDS</b>		<b>5,565.39</b>	<b>4,624.81</b>	<b>10,084.00</b>	<b>4,619.60</b>	<b>5,464.40</b>
<b>E07 - WATER SYSTEMS</b>						
01-0675-0000	Belgrave Water System	144,967.91	109,496.08	173,400.00	77,375.68	96,024.32
<b>TOTAL E07 - WATER SYSTEMS</b>		<b>144,967.91</b>	<b>109,496.08</b>	<b>173,400.00</b>	<b>77,375.68</b>	<b>96,024.32</b>
<b>E08 - CONSERVATION &amp; SOURCE WATER PROTECTION</b>						
01-0630-0000	MVCA & SVCA Levies	77,207.00	77,207.00	83,520.00	83,520.00	0.00
01-0635-0000	Source Water Protection	16,516.37	16,516.37	8,000.00	0.00	8,000.00
<b>TOTAL E08 - CONSERVATION &amp; SOURCE WATER PROTECTION</b>		<b>93,723.37</b>	<b>93,723.37</b>	<b>91,520.00</b>	<b>83,520.00</b>	<b>8,000.00</b>

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>E09 - ROADS DEPARTMENT</b>						
01-0800-0000	Roads Department	3,158,327.45	2,908,147.94	3,196,500.00	2,593,821.62	602,678.38
<b>TOTAL E09 - ROADS DEPARTMENT</b>		<b>3,158,327.45</b>	<b>2,908,147.94</b>	<b>3,196,500.00</b>	<b>2,593,821.62</b>	<b>602,678.38</b>
<b>E10 - PARK &amp; CEMETERY MAINTENANCE</b>						
01-0667-0000	Park Maintenance	6,855.16	6,472.06	15,205.00	12,041.38	3,163.62
01-0674-0000	Cemeteries	1,032.97	1,032.97	2,500.00	2,239.60	260.40
<b>TOTAL E10 - PARK &amp; CEMETERY MAINTENANCE</b>		<b>7,888.13</b>	<b>7,505.03</b>	<b>17,705.00</b>	<b>14,280.98</b>	<b>3,424.02</b>
<b>E11 - MUNICIPAL DRAINAGE</b>						
01-0616-0000	Municipal Drain Capital Expenditures	0.00	0.00	1,113,685.00	0.00	1,113,685.00
01-0620-0000	Drainage Superintendent	48,741.92	25,674.64	99,188.00	31,311.58	67,876.42
01-0621-0000	Municipal Drain Maintenance	0.00	0.00	221,300.00	0.00	221,300.00
<b>TOTAL E11 - MUNICIPAL DRAINAGE</b>		<b>48,741.92</b>	<b>25,674.64</b>	<b>1,434,173.00</b>	<b>31,311.58</b>	<b>1,402,861.42</b>
<b>E12 - BLUEVALE HALL &amp; COMMUNITY COMMITTEE</b>						
01-0582-0000	Bluevale CC - Hall Rentals	3,661.20	2,121.20	3,500.00	271.55	3,228.45
01-0723-0000	Bluevale Hall Exp	694.00	694.00	1,000.00	2,689.11	(1,689.11)
<b>TOTAL E12 - BLUEVALE HALL &amp; COMMUNITY COMMITTEE</b>		<b>4,355.20</b>	<b>2,815.20</b>	<b>4,500.00</b>	<b>2,960.66</b>	<b>1,539.34</b>
<b>E13 - LANDFILL</b>						
01-0700-0000	Landfill	441,748.05	391,484.91	481,630.00	374,069.86	107,560.14
<b>TOTAL E13 - LANDFILL</b>		<b>441,748.05</b>	<b>391,484.91</b>	<b>481,630.00</b>	<b>374,069.86</b>	<b>107,560.14</b>
<b>E14 - EMERGENCY SERVICES</b>						
01-0680-0000	Emergency Services	11,581.33	11,490.58	14,000.00	10,320.81	3,679.19
01-0681-0000	Generator Exp	1,788.61	1,788.61	2,000.00	328.99	1,671.01
<b>TOTAL E14 - EMERGENCY SERVICES</b>		<b>13,369.94</b>	<b>13,279.19</b>	<b>16,000.00</b>	<b>10,649.80</b>	<b>5,350.20</b>
<b>E15 - GRANTS</b>						
01-0542-0000	Grants	12,889.39	12,889.39	13,625.00	2,320.00	11,305.00
01-0542-0001	Physician Recruitment	7,717.00	3,858.50	6,784.00	3,392.00	3,392.00
01-0542-0002	Cemetery Grant & Commitments	24,145.40	17,308.00	23,308.00	0.00	23,308.00
01-0542-0006	Wingham & District Hospital	50,000.00	50,000.00	0.00	0.00	0.00
01-0721-0000	Recreation Contributions & Commitments	146,544.16	146,544.16	180,007.00	52,874.69	127,132.31
<b>TOTAL E15 - GRANTS</b>		<b>241,295.95</b>	<b>230,600.05</b>	<b>223,724.00</b>	<b>58,586.69</b>	<b>165,137.31</b>

## General Budget

for Period Ending NOV 12,2020

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>E16 - RESERVE CONTRIBUTIONS</b>						
01-0580-0000	General Working Reserve	15,000.00	0.00	0.00	0.00	0.00
01-0663-0004	Belgrave Dev Surplus to Reserve	0.00	0.00	61,450.00	0.00	61,450.00
01-0675-0015	BWS Asset Management	14,109.56	6,135.00	6,135.00	6,135.00	0.00
01-0700-0024	Landfill Perpetual Care Reserve	11,169.69	10,000.00	12,500.00	10,000.00	2,500.00
01-0750-0000	Reserves - Other	125,000.00	0.00	110,000.00	110,000.00	0.00
01-0936-0001	Roads Asset Management	36,000.00	36,000.00	36,000.00	36,000.00	0.00
<b>TOTAL E16 - RESERVE CONTRIBUTIONS</b>		<b>201,279.25</b>	<b>52,135.00</b>	<b>226,085.00</b>	<b>162,135.00</b>	<b>63,950.00</b>
<b>E17 - BELGRAVE DEVELOPMENT</b>						
01-0663-0010	Consultants & Carrying Costs	940,942.57	85,671.21	138,550.00	67,361.91	71,188.09
01-0663-0011	Belgrave Development, Infrastructure	0.00	0.00	300,000.00	0.00	300,000.00
<b>TOTAL E17 - BELGRAVE DEVELOPMENT</b>		<b>940,942.57</b>	<b>85,671.21</b>	<b>438,550.00</b>	<b>67,361.91</b>	<b>371,188.09</b>
<b>E19 - OTHER PROGRAMS</b>						
01-0552-0010	Main St. Revitalization	40,738.00	13,391.62	26,575.54	26,871.84	(296.30)
01-0552-0011	LIDAR - Lower Town	0.00	0.00	12,500.00	19,259.61	(6,759.61)
01-0552-0012	RED Grant - Edge of Brussels	0.00	0.00	5,000.00	6,450.97	(1,450.97)
01-0552-0013	Brussels Medical Dental - Lift Elevator	0.00	0.00	0.00	10,000.00	(10,000.00)
01-0552-0014	Modernization Fund Expenses	360,473.00	137,671.13	115,020.23	92,914.01	22,106.22
01-0999-0000	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E19 - OTHER PROGRAMS</b>		<b>401,211.00</b>	<b>151,062.75</b>	<b>159,095.77</b>	<b>155,496.43</b>	<b>3,599.34</b>
<b>E20 - COUNTY &amp; SCHOOL BOARD LEVIES</b>						
01-0760-0000	County Levy	2,158,480.07	1,628,757.00	2,356,112.43	1,771,535.00	584,577.43
01-0770-0000	Public School Board Levy	916,403.03	686,160.72	1,113,013.92	717,188.74	395,825.18
01-0772-0000	Seperate School Board Levy	152,486.80	112,577.04	0.00	115,893.71	(115,893.71)
01-0780-0000	French Education Levy	554.03	0.00	0.00	0.00	0.00
<b>TOTAL E20 - COUNTY &amp; SCHOOL BOARD LEVIES</b>		<b>3,227,923.93</b>	<b>2,427,494.76</b>	<b>3,469,126.35</b>	<b>2,604,617.45</b>	<b>864,508.90</b>
<b>TOTAL EXPENSES</b>		<b>11,255,552.12</b>	<b>8,488,445.52</b>	<b>12,331,086.12</b>	<b>7,960,291.70</b>	<b>4,370,794.42</b>
<b>EXCESS REVENUE OVER (UNDER) EXPENSES</b>		<b>0.00</b>	<b>1,270,166.73</b>	<b>0.00</b>	<b>2,118,849.50</b>	<b>(2,118,849.50)</b>

# Roads Budget

for Period Ending NOV 12,2020

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>REVENUE</b>						
<b>01 - ROAD REVENUE</b>						
01-0325-0000	Road Revenue	71,207.43	64,382.91	80,000.00	59,751.68	20,248.32
01-0325-0005	Equipment Trade In Allowance	29,774.00	26,500.00	5,000.00	6,204.32	(1,204.32)
01-0371-0001	Development Agreement Revenue	5,000.00	5,000.00	0.00	0.00	0.00
<b>TOTAL 01 - ROAD REVENUE</b>		<b>105,981.43</b>	<b>95,882.91</b>	<b>85,000.00</b>	<b>65,956.00</b>	<b>19,044.00</b>
<b>02 - GRANT REVENUE</b>						
01-0320-0005	Federal Gas Tax	216,787.40	216,787.40	106,055.47	106,055.47	0.00
01-0320-0006	ICIP - Investing in Canada Infrastructure	0.00	0.00	0.00	14,198.67	(14,198.67)
01-0320-0030	Ont Community Infrastructure Fund	117,716.00	117,716.00	120,830.00	120,830.00	0.00
<b>TOTAL 02 - GRANT REVENUE</b>		<b>334,503.40</b>	<b>334,503.40</b>	<b>226,885.47</b>	<b>241,084.14</b>	<b>(14,198.67)</b>
<b>03 - MACHINERY RENTALS</b>						
01-0900-0000	Machinery Rental Budget	0.00	0.00	330,000.00	0.00	330,000.00
01-0900-0010	09-02 John Deere Grader	16,867.50	16,087.50	0.00	16,510.00	(16,510.00)
01-0900-0040	06-04 Volvo Grader	44,362.50	41,762.50	0.00	18,882.50	(18,882.50)
01-0900-0050	05-06 International Tandem	9,360.00	9,360.00	0.00	0.00	0.00
01-0900-0060	04-07 F-450 1 Ton	8,235.00	7,830.00	0.00	0.00	0.00
01-0900-0070	16-05 International Tandem	30,982.50	27,787.50	0.00	21,510.00	(21,510.00)
01-0900-0080	01-12 New Holland Tractor	810.00	810.00	0.00	0.00	0.00
01-0900-0090	15-10 Caterpillar Backhoe	9,337.50	8,977.50	0.00	12,015.00	(12,015.00)
01-0900-0100	08-11 Case Backhoe	2,587.50	2,587.50	0.00	0.00	0.00
01-0900-0120	08-08 Ford Pickup	4,185.00	4,185.00	0.00	0.00	0.00
01-0900-0130	11-17 Chev Pickup	3,330.00	2,677.50	0.00	6,750.00	(6,750.00)
01-0900-0150	09-18 Chipper	202.50	202.50	0.00	1,507.50	(1,507.50)
01-0900-0160	10-15 Utility Trailer	0.00	0.00	0.00	0.00	0.00
01-0900-0170	13-03 John Deere Grader	39,650.00	36,302.50	0.00	44,590.00	(44,590.00)
01-0900-0180	17-14 Ford Pickup	17,505.00	16,695.00	0.00	7,402.50	(7,402.50)
01-0900-0190	-18 Water Tank	0.00	0.00	0.00	0.00	0.00
01-0900-2000	17-01 John Deere Grader	60,385.00	56,842.50	0.00	43,777.50	(43,777.50)
01-0900-2100	18-18 2018 Ford F150 Pickup	495.00	315.00	0.00	1,170.00	(1,170.00)
01-0900-2200	18-11 2018 John Deere Backhoe	9,540.00	9,090.00	0.00	12,915.00	(12,915.00)
01-0900-2300	18-06 2018 International Tandem	25,357.50	22,320.00	0.00	23,332.50	(23,332.50)
01-0900-2400	18-16 2018 Ferris Lawn Mower	0.00	0.00	0.00	0.00	0.00
01-0900-2500	19-08 2019 Ford F150	5,490.00	2,700.00	0.00	20,205.00	(20,205.00)
01-0900-2600	19-19 2019 Brushing Attachment	0.00	0.00	0.00	14,737.50	(14,737.50)
01-0900-2700	19-07 2019 Ford F550	0.00	0.00	0.00	4,612.50	(4,612.50)
01-0900-2800	20-20 2020 Ford Pickup	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 03 - MACHINERY RENTALS</b>		<b>288,682.50</b>	<b>266,532.50</b>	<b>330,000.00</b>	<b>249,917.50</b>	<b>80,082.50</b>

**Roads Budget**

for Period Ending NOV 12,2020

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>04 - RESERVE REVENUE</b>						
01-0354-0007	Road Reserve	256,738.75	77,608.00	125,000.00	125,000.00	0.00
<b>TOTAL 04 - RESERVE REVENUE</b>		<b>256,738.75</b>	<b>77,608.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>
<b>TOTAL REVENUE</b>		<b>985,906.08</b>	<b>774,526.81</b>	<b>766,885.47</b>	<b>681,957.64</b>	<b>84,927.83</b>
<b>EXPENSE</b>						
<b>E01 - ROAD MAINTENANCE</b>						
01-0805-0000	Bridges & Culverts	3,470.65	3,470.65	5,000.00	4,996.89	3.11
01-0807-0000	Bridge Washing	13,830.26	13,830.26	14,000.00	13,228.80	771.20
01-0810-0000	Grass Mowing	41,693.96	41,693.96	44,000.00	40,119.23	3,880.77
01-0815-0000	Brush, Trim Trees	45,379.28	38,344.82	75,000.00	65,081.45	9,918.55
01-0820-0000	Ditching	15,350.10	6,938.89	20,000.00	12,376.37	7,623.63
01-0824-0000	Urban Storm Sewer	875.02	433.50	1,000.00	6,297.61	(5,297.61)
01-0825-0000	Debris & Litter	13,702.39	13,239.77	12,000.00	11,889.97	110.03
01-0826-0000	Hard Top Patch	2,676.08	2,676.08	0.00	4,944.29	(4,944.29)
01-0830-0000	Patching & Washouts	22,804.61	21,752.28	25,000.00	11,986.48	13,013.52
01-0835-0000	Grading	93,517.43	92,640.06	85,000.00	82,708.29	2,291.71
01-0836-0000	Boundary Road	7,483.70	5,240.02	0.00	4,308.20	(4,308.20)
01-0840-0000	Dust Layer	149,613.33	149,613.33	165,000.00	158,472.72	6,527.28
01-0845-0000	Gravel Resurface	370,370.07	370,370.07	410,000.00	396,855.49	13,144.51
01-0846-0000	Turnberry/Culross Boundary	3,867.03	3,395.85	0.00	2,786.24	(2,786.24)
01-0847-0000	Turnberry/Howick Boundary	231.23	231.23	0.00	251.64	(251.64)
01-0850-0000	Snow Removal	125,057.77	111,158.67	150,000.00	104,849.68	45,150.32
01-0855-0000	Sanding & Salting	81,604.03	73,577.41	100,000.00	56,428.69	43,571.31
01-0856-0000	Ice Blading	46,467.23	35,024.65	40,000.00	18,151.25	21,848.75
01-0860-0000	Winter Standby	13,941.12	9,158.40	12,000.00	9,260.16	2,739.84
01-0865-0000	Safety Devices	36,021.67	32,822.39	50,000.00	48,299.27	1,700.73
01-0870-0000	Maintenance Overhead	551,952.94	497,444.06	500,000.00	490,834.22	9,165.78
01-0977-0000	Misc Construction	0.00	0.00	0.00	0.00	0.00
01-0977-0006	Sidewalk Maintenance	0.00	0.00	2,000.00	0.00	2,000.00
01-0980-0000	Municipal Drains	66,394.15	50,229.65	120,000.00	2,427.69	117,572.31
<b>TOTAL E01 - ROAD MAINTENANCE</b>		<b>1,706,304.05</b>	<b>1,573,286.00</b>	<b>1,830,000.00</b>	<b>1,546,554.63</b>	<b>283,445.37</b>
<b>E02 - EQUIPMENT PURCHASES</b>						
01-0926-0000	Pickup Truck Purchase	39,902.13	39,902.13	42,000.00	42,510.53	(510.53)
01-0927-0001	Snow Plow Purchase	109,564.24	109,564.24	0.00	0.00	0.00
01-0927-0004	Roller/Packer for Grader	0.00	0.00	20,000.00	11,702.40	8,297.60
01-0927-0005	Brushing Attachment for Grader	80,492.16	80,492.16	0.00	0.00	0.00
01-0927-0006	Water Tank & Pump	0.00	0.00	25,000.00	26,457.60	(1,457.60)
01-0928-0002	Cold Storage Addition - Morris Shop	99,326.41	98,207.05	0.00	0.00	0.00

## Roads Budget

for Period Ending NOV 12,2020

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0928-0004	Traffic Counters	0.00	0.00	6,000.00	6,096.45	(96.45)
01-0931-0000	Lawnmower Purchase	10,176.00	10,176.00	0.00	0.00	0.00
01-0960-0000	Machinery Fuel, Repairs & Maintenance	203,135.69	153,944.74	200,000.00	138,364.69	61,635.31
E02	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E02 - EQUIPMENT PURCHASES</b>		<b>542,596.63</b>	<b>492,286.32</b>	<b>293,000.00</b>	<b>225,131.67</b>	<b>67,868.33</b>
<b>E03 - ROAD CONSTRUCTION</b>						
01-0870-0050	St. Michaels, Rombouts Pit, Gravel Writedow	18,000.00	18,000.00	0.00	0.00	0.00
01-0975-0004	Arthur St. Construction	559.83	559.83	0.00	0.00	0.00
01-0976-0004	Clyde Line - Paving	219,098.86	218,164.70	0.00	0.00	0.00
01-0977-0001	Belgrave Storm Sewer	0.00	0.00	0.00	1,931.35	(1,931.35)
01-0977-0003	Bluevale Paving	0.00	0.00	95,000.00	148,360.42	(53,360.42)
01-0977-0009	Industrial Land Strategy Phase 2&3	13,578.61	0.00	0.00	0.00	0.00
01-0977-0011	Salem & Holms Paving	262,553.04	262,553.04	244,500.00	284,353.93	(39,853.93)
01-0977-0012	Alice St. - Regrading for Sightlines	25,028.75	25,028.75	0.00	0.00	0.00
01-0977-0013	Turnberry Culross Paving	0.00	0.00	22,500.00	0.00	22,500.00
E03	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E03 - ROAD CONSTRUCTION</b>		<b>538,819.09</b>	<b>524,306.32</b>	<b>362,000.00</b>	<b>434,645.70</b>	<b>(72,645.70)</b>
<b>E04 - BRIDGE WORK</b>						
01-0976-0003	Clyde Line - Culvert (M170)	400.22	(5,042.76)	0.00	0.00	0.00
01-0976-0009	Blind Line Bridge (M230)	65,679.95	62,143.38	165,000.00	20,453.76	144,546.24
01-0976-0011	Orange Hill (T110)	724.53	(1,717.71)	0.00	0.00	0.00
01-0976-0012	Jamestown Bridge (M250)	99,910.85	86,798.46	0.00	(2,737.75)	2,737.75
01-0976-0013	B-Line Bridge (T030)	185,853.88	162,256.16	0.00	(5,265.46)	5,265.46
01-0976-0014	Stone School Bridge (M190)	14,434.33	11,623.48	400,000.00	293,119.14	106,880.86
01-0976-0015	Bolt Bridge (T090)	3,603.92	2,208.29	115,000.00	81,919.93	33,080.07
01-0976-0016	McCall Line Culvert (M020)	0.00	0.00	22,000.00	0.00	22,000.00
01-0994-0000	Roads Needs Study	0.00	0.00	9,500.00	0.00	9,500.00
04	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E04 - BRIDGE WORK</b>		<b>370,607.68</b>	<b>318,269.30</b>	<b>711,500.00</b>	<b>387,489.62</b>	<b>324,010.38</b>
<b>E05 - RESERVE CONTRIBUTION</b>						
01-0936-0000	Road Reserve	125,000.00	0.00	110,000.00	110,000.00	0.00
01-0936-0001	Asset Management	36,000.00	36,000.00	36,000.00	36,000.00	0.00
<b>TOTAL E05 - RESERVE CONTRIBUTION</b>		<b>161,000.00</b>	<b>36,000.00</b>	<b>146,000.00</b>	<b>146,000.00</b>	<b>0.00</b>
<b>E99 - OTHER</b>						
01-0800-0001	Other	0.00	0.00	0.00	0.00	0.00



# Roads Budget

for Period Ending NOV 12,2020

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
	<b>TOTAL E99 - OTHER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL EXPENSES</b>	<b>3,319,327.45</b>	<b>2,944,147.94</b>	<b>3,342,500.00</b>	<b>2,739,821.62</b>	<b>602,678.38</b>
	<b>EXCESS REVENUE OVER (UNDER) EXPENSES</b>	<b>(2,333,421.37)</b>	<b>(2,169,621.13)</b>	<b>(2,575,614.53)</b>	<b>(2,057,863.98)</b>	<b>(517,750.55)</b>



# REPORT TO COUNCIL

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Prepared by: Trevor Hallam  
Date: November 17<sup>th</sup> 2020  
Subject: Cross Border Servicing – Schedule F amounts

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## Recommendation:

That Council provide direction to staff regarding the amounts to be paid under Schedule F of the former cross border servicing agreement with North Huron, and their intention regarding the budgeting of the same amounts in 2021.

## Background:

In correspondence dated October 28<sup>th</sup>, included with this report, North Huron CAO Dwayne Evans requested that Morris-Turnberry indicate whether the amounts outlined under Schedule F of the previous cross border servicing agreement would be provided to North Huron for 2020, and what Morris-Turnberry's intentions are regarding those amounts for 2021. The two issues are best addressed separately.

### Schedule F Amounts - 2020

Beginning in 2017 under by-law 44-2017, an additional schedule was added to the Cross-Border Servicing Agreement through which North Huron provides water and sanitary sewer services to Morris-Turnberry residents. This schedule, included in the 2018 amendment to the agreement under by-law 81-2018 as Schedule F, outlined certain amounts that Morris-Turnberry was required to provide to North Huron for services unrelated to water and sanitary sewer but that were also available to Morris-Turnberry residents.

Schedule F of the 2018 agreement outlines the following amounts, which were budgeted for in the 2020 Morris-Turnberry Budget:

Wescast Community Centre	\$ 75,000.00
Blyth Community Centre	\$ 16,000.00
Cemeteries	\$ 17,308.00
Contingency	<u>\$ 10,000.00</u>
Total	<b>\$118,308.00</b>

On July 11, 2019, North Huron issued correspondence to Morris-Turnberry indicating their desire to terminate the existing agreement containing Schedule F and negotiate a new agreement. At the first meeting of the Cross Border Servicing Committee that was established as a result, there was an informal verbal consensus among the parties to continue to honour the terms of the previous agreement until a new agreement had been reached.

To date the terms have been honoured in as far as water and sanitary sewer services are still being provided to those that were receiving them under the previous agreement at the rates established therein.

Options to consider include:

1 – Pay the full Schedule F amount budgeted for in 2020

Wescast Community Centre	\$ 75,000.00
Blyth Community Centre	\$ 16,000.00
Cemeteries	\$ 17,308.00
Contingency	<u>\$ 10,000.00</u>
Total	<b>\$118,308.00</b>

2 – Pay a modified amount that takes into account closures due to the COVID-19 pandemic.

If the amounts are meant to offset the costs of Morris-Turnberry residents accessing certain services, Council could consider prorating selected amounts, providing compensation for only the period of the year during which those services were open and accessible.

Based on media releases from North Huron, staff estimate that the Wescast Community Center and the Blyth Community Centre were closed from March 17<sup>th</sup> through August 3<sup>rd</sup> inclusive. This amounts to 38% of the year. In the opinion of staff, prorating due to closures does not apply to the cemetery or contingency amounts. If such pro-rating is applied, the amounts would be adjusted as follows:

Wescast Community Centre	(62%)	\$ 46,500.00
Blyth Community Centre	(62%)	\$ 9,920.00
Cemeteries	(100%)	\$ 17,308.00
Contingency	(100%)	\$ 10,000.00
Total		<b>\$ 83,728.00</b>

3 – Pay a different modified amount.

Council could consider paying a modified amount that is calculated based on factors other than those outlined above. To exercise such an option staff would request a clear and well evidenced justification to relay to North Huron.

Intentions Regarding Schedule F Amounts for 2021

Since Schedule F has been in effect, Morris-Turnberry has typically remitted the payments outlined therein to North Huron in November of each year.

In considering Morris-Turnberry’s intentions with regards to Schedule F amounts for 2021, Council should note that if a new agreement is in place by November of 2021, they payment of Schedule F amounts as listed above under the current informal agreement will not be required. If no agreement has been reached by that time, Council could consider continuing payment under the informal agreement.

As North Huron has requested this information for the purposes of informing their 2021 budget, and Morris-Turnberry will be beginning the same process shortly, Staff advise that Council decide whether the full amount will be budgeted for 2021 in the event those funds will eventually be needed. If budgeted for in 2021 but not required, the amounts could be reallocated or put into reserves.

**Others Consulted:**

Sean Brophy, Treasurer

Respectfully submitted,



Trevor Hallam



October 28, 2020

Trevor Hallam, CAO/Clerk  
Municipality of Morris-Turnberry  
P.O. Box 310  
41342 Morris Road  
Brussels, ON N0G 1H0

Email delivery: [thallam@morristorynberry.ca](mailto:thallam@morristorynberry.ca)

Dear Mr. Hallam,

**Re: New Application Process for Grants and Donations**

Thank you for your letter dated October 21, 2020 advising of new policy adopted by Morris-Turnberry Council regarding grants and donations. North Huron has a similar process and it has worked well.

North Huron is not a community group and is not undertaking an initiative. Through an agreement, Morris-Turnberry provides funds in return for services enjoyed by Morris-Turnberry residents. No grant or donation is received.

Through a 'gentlemen's agreement', it was decided the terms and conditions of the former Cross Border Agreement would continue to apply until a new agreement is reached. Morris-Turnberry residents have continued to enjoy North Huron's services at the resident rates and North Huron has continued to provide water and sewer services at 1.5 times the approved rates.

Further to my October 21, 2020 correspondence, can you please advise when North Huron will be receiving the funds outlined in Schedule F for the 2020 fiscal year. As previously stated, can you also please advise whether it is Morris-Turnberry's intention to maintain its financial contributions towards North Huron's other services for continued enjoyment by Morris-Turnberry residents.

I kindly request this correspondence be placed on your next agenda for Council's consideration and response.

Respectfully,

Dwayne Evans, CAO

P.O. Box 90, 274 Josephine Street, Wingham, Ontario N0G 2W0  
Phone: 519-357-3550 Fax: 519-357-1110

[www.northhuron.ca](http://www.northhuron.ca)

c.c. Mayor Jamie Heffer, Morris-Turnberry  
Deputy Mayor Sharen Zinn, Morris-Turnberry  
Councillor Jim Nelemans, Morris-Turnberry  
Reeve Bailey, North Huron  
Deputy Reeve Seip, North Huron  
Councillor van Hittersum, North Huron



7<sup>th</sup> Floor, Frost Building South  
7 Queen's Park Crescent  
Toronto ON M7A 1Y7  
Telephone: 416-325-0400

7<sup>e</sup> étage, Édifice Frost Sud  
7 Queen's Park Crescent  
Toronto ON M7A 1Y7  
Téléphone: 416-325-0400

October 29, 2020

Dear Head of Council:

I am writing to announce the release of the 2021 Ontario Municipal Partnership Fund (OMPF) allocations.

Last fall, we committed to providing OMPF allocations well in advance of the municipal budget year. Today, we are delivering on that commitment by ensuring municipalities have the information they need to plan their budgets.

Our government recognizes the importance of the OMPF for many of Ontario's communities. We also know that stability is a priority for municipalities, particularly in these uncertain times.

That is why the Premier committed to maintain the overall structure and \$500 million program envelope for the 2021 OMPF, as announced at the Association of Municipalities of Ontario (AMO) conference this past August.

In addition to ensuring stability, I am pleased to advise that maintaining the program envelope will allow for a further \$5 million in support to be targeted to northern and rural municipalities. The Rural Communities Grant will be increased to \$152 million to further support rural municipalities with the highest levels of farmland. The Northern and Rural Fiscal Circumstances Grant will be increased to \$92 million to further support northern and rural municipalities with the most challenging fiscal circumstances.

The 2021 OMPF will also continue to be responsive to changing municipal circumstances through annual data updates and related adjustments.

As in prior years, Transitional Assistance will ensure that the 2021 funding guarantee for municipalities in northern Ontario will be at least 90 per cent of their 2020 OMPF allocation and for municipalities in southern Ontario will be at least 85 per cent of their 2020 OMPF allocation.

Northern and rural municipalities with the most challenging fiscal circumstances will continue to have their guarantee enhanced up to 100 per cent of the prior year's allocation.

.../cont'd

The Ministry of Finance's Provincial-Local Finance Division will be providing your municipal Treasurers and Clerk-Treasurers with further details on the 2021 OMPF. This information and other supporting materials will be posted online at <https://www.fin.gov.on.ca/en/budget/ompf/2021>.

As you know, our government has been reviewing the OMPF in consultation with municipalities, to ensure the program meets the needs of local communities, especially small, northern and rural municipalities. Given the unprecedented circumstances surrounding the COVID-19 pandemic, we will be taking more time for the review. Discussions with municipal partners are expected to resume later this year.

I also wanted to take this opportunity to acknowledge the extraordinary challenges municipalities are facing as a result of the COVID-19 pandemic.

The Ontario government, in partnership with the federal government, is providing up to \$4 billion in one-time assistance to Ontario's 444 municipalities and 110 public transit systems as part of the Safe Restart Agreement. This includes up to \$2 billion to assist municipalities with operating pressures and up to \$2 billion for COVID-19 related financial impacts to municipal transit agencies.

This historic funding commitment will help local governments protect the health and well-being of the people of Ontario, while continuing to deliver critical public services such as public transit and shelters. Together, Ontario will continue down the path of renewal, growth and economic recovery.

We respect our municipal partners and remain committed to listening and working together to improve the quality of life for people across Ontario. By continuing to work closely with municipalities, our government is charting a path to a strong recovery and getting Ontario back on track.

Sincerely,

*Original signed by*

The Honourable Rod Phillips  
Minister of Finance

c: The Honourable Steve Clark, Minister of Municipal Affairs and Housing

**Ontario Municipal Partnership Fund (OMPF)**  
**2021 Allocation Notice**



**Municipality of Morris-Turnberry**  
**County of Huron**

4060

In 2021, the Province is providing the Municipality of Morris-Turnberry with \$442,500 in funding through the OMPF, which is the equivalent of \$335 per household.

<b>A Total 2021 OMPF</b>	<b>\$442,500</b>
--------------------------	------------------

1. Assessment Equalization Grant Component	-
2. Northern Communities Grant Component	-
3. Rural Communities Grant Component	\$292,200
4. Northern and Rural Fiscal Circumstances Grant Component	\$46,300
5. Transitional Assistance	\$104,000

**B Key OMPF Data Inputs**

1. Households	1,322
2. Total Weighted Assessment per Household	\$392,148
3. Rural and Small Community Measure (RSCM)	100.0%
4. Farm Area Measure (FAM)	88.0%
5. Northern and Rural Municipal Fiscal Circumstances Index (MFCI)	3.5
6. 2021 Guaranteed Level of Support	87.0%
7. 2020 OMPF	\$508,600

*Note: See line item descriptions on the following page.*



# Ontario Municipal Partnership Fund (OMPF)

## 2021 Allocation Notice

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Municipality of Morris-Turnberry  
County of Huron

4060

### 2021 OMPF Allocation Notice - Line Item Descriptions

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- Sum of 2021 OMPF grant components and Transitional Assistance, which are described in the 2021 OMPF Technical Guide. This document can be accessed on the Ministry of Finance's website at: <https://www.fin.gov.on.ca/en/budget/ompf/2021>
- 
- A5** If applicable, reflects the amount of transitional support provided to assist the municipality in adjusting to year-over-year funding changes. See the enclosed Transitional Assistance Calculation Insert for further details.
- 
- B1** Based on the 2020 returned roll from the Municipal Property Assessment Corporation (MPAC).
- 
- B2** Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
- 
- B3** Represents the proportion of a municipality's population residing in rural areas and/or small communities. For additional information, see the 2021 OMPF Technical Guide, Appendix A.
- 
- B4** Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the enclosed Farm Area Measure Insert, and the 2021 OMPF Technical Guide, Appendix B.
- 
- B5** Measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province, and ranges from 0 to 10. A lower MFCl corresponds to relatively positive fiscal circumstances, whereas a higher MFCl corresponds to more challenging fiscal circumstances. For additional information, see the enclosed MFCl Insert, and the 2021 OMPF Technical Guide, Appendix D.
- 
- B6** Represents the guaranteed level of support the municipality will receive through the 2021 OMPF. For additional information, see the 2021 OMPF Technical Guide.
- 
- B7** 2020 OMPF Allocation Notice (Line A).

*Note: Grant components and Transitional Assistance are rounded up to multiples of \$100.*

Ontario Municipal Partnership Fund (OMPF)  
2021 Transitional Assistance Calculation Insert



Municipality of Morris-Turnberry  
County of Huron

4060

<b>A 2021 OMPF Transitional Assistance (Line B2 - Line B1, if positive)</b>	<b>\$104,000</b>
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**B Supporting Details**

<b>1. Sum of 2021 OMPF Grant Components (excluding Transitional Assistance)</b>	<b>\$338,500</b>
---	------------------

<b>2. 2021 Guaranteed Support (Line B2a x Line B2b)</b>	<b>\$442,500</b>
---	------------------

a. 2020 OMPF	\$508,600
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b. 2021 Guaranteed Level of Support (Line C)	87.0%
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<b>C 2021 Guaranteed Level of Support (Line C1 + Line C2)</b>	<b>87.0%</b>
---	--------------

1. 2021 OMPF Minimum Guarantee	85.0%
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2. Enhancement Based on Northern and Rural Municipal Fiscal Circumstances Index	2.0%
---	------

*Note: See line item descriptions on the following page.*

## Ontario Municipal Partnership Fund (OMPF) 2021 Transitional Assistance Calculation Insert

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Municipality of Morris-Turnberry  
County of Huron

4060

### 2021 Transitional Assistance Calculation Insert - Line Item Descriptions

---

**A** Represents the total Transitional Assistance funding the municipality will receive through the 2021 OMPF.

---

**B1** Sum of the following 2021 OMPF grant components: Assessment Equalization, Northern Communities, Rural Communities, and Northern and Rural Fiscal Circumstances Grant Components.

---

**B2** Guaranteed amount of funding through the 2021 OMPF.

---

**B2a** 2020 OMPF Allocation Notice (Line A).

---

**B2b** Represents the guaranteed level of support the municipality will receive through the 2021 OMPF. For additional information, see the 2021 OMPF Technical Guide.

---

**C1** Reflects the minimum level of support for southern municipalities through the 2021 OMPF.

---

**C2** Reflects the enhancement to the minimum level of support based on the municipality's Northern and Rural MFCI.

---

*Note: Grant components and Transitional Assistance are rounded up to multiples of \$100.*

Ontario Municipal Partnership Fund (OMPF)  
2021 Northern and Rural Municipal Fiscal Circumstances Index



4060

Municipality of Morris-Turnberry  
County of Huron

<b>A Northern and Rural Municipal Fiscal Circumstances Index (MFCI)</b>	<b>3.5</b>
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The Northern and Rural Municipal Fiscal Circumstances Index (MFCI) measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province on a scale of 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances.

The Northern and Rural MFCI is determined based on six indicators that are classified as either primary or secondary, to reflect their relative importance in determining a municipality's fiscal circumstances.

The table below provides a comparison of the indicator values for the Municipality to the median for northern and rural municipalities.

**B Northern and Rural MFCI - Indicators**

	Municipality of Morris-Turnberry	Median
<b>Primary Indicators</b>		
1. Weighted Assessment per Household	\$392,148	\$287,000
2. Median Household Income	\$70,208	\$69,000
<b>Secondary Indicators</b>		
3. Average Annual Change in Assessment (New Construction)	1.6%	1.1%
4. Employment Rate	70.2%	56.0%
5. Ratio of Working Age to Dependent Population	146.1%	170.0%
6. Per cent of Population Above Low-Income Threshold	83.1%	86.0%

*Note: An indicator value that is higher than the median corresponds to relatively positive fiscal circumstances, while a value below the median corresponds to more challenging fiscal circumstances.*

Additional details regarding the calculation of the Northern and Rural MFCI are provided in the 2021 OMPF Technical Guide, as well as in the customized 2021 Northern and Rural MFCI Workbook.

*Note: See line item descriptions on the following page.*

## Ontario Municipal Partnership Fund (OMPF)

### 2021 Northern and Rural Municipal Fiscal Circumstances Index

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Municipality of Morris-Turnberry

4060

County of Huron

#### 2021 Northern and Rural Municipal Fiscal Circumstances Index - Line Item Descriptions

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- A** The municipality's 2021 Northern and Rural MFCI. Additional details are provided in the municipality's customized 2021 Northern and Rural MFCI Workbook.
- 
- B1** Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
- 
- B2** Statistics Canada's measure of median income for all private households in 2015.
- 
- B3** Measures the five-year (2015 - 2020) average annual change in a municipality's assessment, for example, as a result of new construction or business property closures, excluding the impact of reassessment.
- 
- B4** Statistics Canada's measure of number of employed persons, divided by persons aged 15 and over.
- 
- B5** Statistics Canada's measure of working age population (aged 15 to 64), divided by youth (aged 14 and under) and senior population (aged 65 and over).
- 
- B6** Statistics Canada's measure of the population in private households above the low-income threshold for Ontario compared to the total population in private households.

Municipality of Morris-Turnberry  
County of Huron

4060

**A Farm Area Measure (Line B1 / Line B2)**

**88.0%**

The Farm Area Measure (FAM) represents the percentage of a municipality's land area comprised of farm land.

$$\frac{\text{Farm Land Area}}{\text{Municipal Land Area}} = \text{Farm Area Measure}$$

**B Supporting Details**

1. Farm Land Area	81,799 acres
2. Municipal Land Area	93,050 acres

The Rural Communities Grant includes a funding enhancement for municipalities with a Farm Area Measure of more than 70 per cent, based on a sliding scale. Eligible municipalities receive this funding as part of their Rural Communities Grant allocation. Additional details regarding the calculation of the Farm Area Measure are provided in the 2021 OMPF Technical Guide, as well as in the municipality's customized 2021 OMPF Workbook.

*Note: See line item descriptions on the following page.*

## Ontario Municipal Partnership Fund (OMPF)

### 2021 Farm Area Measure Insert

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Municipality of Morris-Turnberry

4060

County of Huron

#### 2021 Farm Area Measure Insert - Line Item Descriptions

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- A** Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the 2021 OMPF Technical Guide, Appendix B.
- 

**B1** The number of acres of land for properties in the farm property tax class.

---

**B2** The total number of acres of land in the municipality.

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## Trevor Hallam

---

**From:** Janice Hagan [REDACTED]  
**Sent:** Monday, November 9, 2020 9:07 AM  
**To:** [REDACTED]

**Cc:** [REDACTED]  
Trevor Hallam

**Subject:** FW: SVCA - Opening to the Public by Appointment

Good morning,  
Please see the following email from Jennifer Stephens, GM/S-T regarding the SVCA Administration office opening.

Thank you,

~~Janice



**Janice Hagan**  
*Administrative Assistant/Accounts Payable Clerk*  
1078 Bruce Rd 12, Formosa, ON N0G 1W0  
(519) 377-2040

### **TO MUNICIPAL CLERKS, SVCA MEMBER MUNICIPALITIES:**

Saugeen Valley Conservation Authority has opened its doors to the public by appointment as of 8:30 am effective this morning, November 9, 2020. Visitors to the Formosa Administrative Office can telephone the office to arrange for an appointment at 519-367-3040. All visitors will be required to follow direction with regard to face masks as specified by the Grey-Bruce Health Unit and the Province of Ontario. Prior to entry to the office, visitors will also be screened.

Staff have continued to attend to their responsibilities over the past 8 months, with minimal disruption. Opening by appointment is a positive step to resuming normal operations.

We look forward to welcoming visitors back to our office.

Best regards,



Jennifer



Jennifer Stephens, General Manager / Secretary - Treasurer

1078 Bruce Road 12, PO Box 150

Formosa, ON N0G 1W0

[www.svca.on.ca](http://www.svca.on.ca)

PRIVACY DISCLAIMER: This e-mail (including any attachments) may contain confidential, proprietary, and privileged information and unauthorized disclosure or use is prohibited. If you received this e-mail in error, please notify the sender and delete this e-mail from your system. SAUGEEN VALLEY CONSERVATION AUTHORITY. Thank You!

# SAVE THE DATE!



## G2G Rail Trail End of The Season Symposium!

### **Live Broadcast!**

To wrap up this summer's Project RED, G2G Rail Trail Inc. will be hosting a **virtual** symposium open to anyone who would like to learn more about the project, its impacts and what's next! Some of our users/volunteers will also be sharing with our community their opinions on the improvements from a variety of perspectives!

*There is no required cost for attendance, instead we ask all recipients to spread the word and of course, consider donating toward this summer's project and the longevity of the G2G Rail Trail Experience!*

### **When?**

The event will be hosted on Sunday November 15<sup>th</sup> 2020, from 12:00 pm to 2:30 pm.

### **Where?**

We will be hosting the event on Google Meets for up to 250 participants. We will also be hosting a Facebook LIVE for the rest of our users to join! The event will be recorded and posted to YouTube for all to access following the live session.

An agenda will be distributed closer to the date which will highlight the topics that will be discussed and the users who will share their stories.

**WE LOOK FORWARD TO SHARING WITH YOU OUR 2020  
JOURNEY!**



**FOR IMMEDIATE RELEASE**  
November 4, 2020

**SPOKESPERSON:** Jim Ginn, Warden  
519.524.8394 x3224  
[warden@huroncounty.ca](mailto:warden@huroncounty.ca)

## The County of Huron releases Residential Intensification Guidelines

**Huron County, Ontario** – To guide the design of residential intensification projects in the County, the County of Huron Planning Department has developed Residential Intensification Guidelines (RIGS) for use by local developers and municipalities. The guidelines address all residential intensification projects in the County, with an emphasis on multi-unit forms of development, and include a full range of design considerations including site layout, building design, parking, and landscaping.

The document's goal is to help address local concerns and compatibility in a proactive manner, ensuring that developers understand the goals and expectations of the community and that the community can benefit from increased housing choices. The guidelines are not intended to add time to the development process, rather they are intended to streamline the process by setting clear design objectives and priorities early on so the development community will understand what staff will be looking for when reviewing applications.

The County recognizes the importance of taking action, given the current high costs and low supply of housing. In order to meet the needs of current and future residents, increased density and new housing types are anticipated. These guidelines will help local municipalities and developers proactively meet those needs and diversify the housing stock in Huron County.

The document will be provided to local municipalities to work with their Planners on how best to incorporate these guidelines into their local development processes.

The guidelines were created with the assistance of MHBC Planning, Urban Design and Landscape Architecture, and Allan Avis Architects. For more information on the Residential Intensification Guidelines, please visit <https://www.huroncounty.ca/plandev/county-wide-projects/residential-intensification-guidelines/> or contact Denise Amersfoort, Senior Planner, at [dvanamersfoort@huroncounty.ca](mailto:dvanamersfoort@huroncounty.ca) or 519.524.8394 x3.

*Quick Facts:*

- The [County of Huron's Planning Department](#) provides services to County Council, local municipal councils, and to the public in the areas of land-use planning and environmental management. Land use planning means managing the use of land and resources.
- Residential Intensification occurs when an existing building, site or area within the existing urban area is developed or redeveloped at a density higher than what currently exists.
- Examples of Intensification include infill housing, additions and renovations to existing buildings, additional residential units, residential conversions, and new community developments.
- Compatible development is not necessarily the same as, or similar to, the existing development, but can coexist with the surrounding area without unacceptable adverse impact.

-30-

*The County of Huron asks the community to continue respecting all public health guidelines, including performing hand hygiene, practicing physical distancing, wearing masks and staying home if ill. Stay informed on the COVID-19 situation in Huron County by visiting the [Huron-Perth Public Health website](#).*

**FOR IMMEDIATE RELEASE**  
November 6, 2020

**SPOKESPERSON:** Jim Ginn, Warden  
519.524.8394 x3224  
[warden@huroncounty.ca](mailto:warden@huroncounty.ca)



## County of Huron Expands 'Out of the Cold' Program

**Huron County, Ontario** – Opening November 16, the County of Huron's *Huron Out of the Cold: Heart to Home* program expands on the efforts of the previous Out of the Cold program, with increased funding and staff specially trained in trauma informed care, substance use, and mental health services. The new program aims to provide an emergency shelter that also offers wrap-around supports for homeless individuals in Huron County.

"It's important that we build relationships with vulnerable members in our community, including those who are experiencing homelessness or are at risk of becoming homeless," says Warden Jim Ginn. "Our Social and Property Services staff along with CMHA Elgin-Middlesex and Choices for Change will be coordinating an emergency shelter that also provides wrap-around services with a long-term goal of ensuring that all Huron County community members have a home."

Through a partnership with the Canadian Mental Health Association (CMHA) and Choices for Change, *Huron Out of the Cold: Heart to Home* will be staffed with trained professionals and aims to provide wrap-around supports and services with a goal of transitioning guests into permanent housing solutions.

"As a community mental health agency, we know how critical and necessary wrap-around supports are in helping individuals who are experiencing or are at risk for homelessness," says Beth Mitchell, CEO of CMHA Elgin-Middlesex. "We look forward to working closely with our partners and the community to ensure those most vulnerable are receiving the supports they need, such as a listening ear, coping strategies, a connection to housing resources and other services, and more."

"Choices for Change is very pleased to be part of this very important initiative," says Choices for Change Executive Director, Catherine Hardman. "Although not all individuals experiencing homelessness have addiction and/or mental health issues, it is important to have that expertise available for those that do. We are glad to work with CMHA to provide support to those in the shelter and assist in their move to more permanent housing."

The emergency shelter will be located in Goderich at Lakeshore United Church and will be able to accommodate up to 15 individuals per evening, with meals provided, for the cold weather season.

“The Town of Goderich is supportive of this important initiative being located in our community,” says Goderich Mayor, John Grace “Ensuring the safety of all of our community members during the colder season is of critical importance. I am glad that we have been able to work with the County of Huron and all of the partner agencies and municipalities on the Homelessness Task Force to make this emergency shelter happen.”

Through the County of Huron Homelessness Task Force, efforts to advocate on behalf of local communities and vulnerable individuals continue on the municipal and provincial level, including member representation by the County’s Warden and local mayors from the Town of Goderich, Municipality of South Huron, Township of North Huron, Township of Ashfield-Colborne-Wawanosh, and Municipality of Central Huron. Local government in Huron County is committed to working together to address and prevent homelessness in Huron communities.

The County of Huron and its partner agencies are dedicated to taking both immediate and long-term actions to improve the quality of life for all residents of Huron County. These actions encompass inclusivity and awareness of intersectionality, acknowledging the differences and complexities for every individual in need of support.

The County extends its thanks to the Lakeshore United Church, and to every other agency, community group, and volunteer, who has and continues to contribute time and resources for Huron’s Out of the Cold program and showing compassion to taking care of the community’s most vulnerable persons.

For more information on *Huron Out of the Cold: Heart to Home*, including emergency shelter contacts, please visit [www.HuronCounty.ca/housing](http://www.HuronCounty.ca/housing).

-30-

*The County of Huron asks the community to continue respecting all public health guidelines, including performing hand hygiene, practicing physical distancing, wearing masks and staying home if ill. Stay informed on the COVID-19 situation in Huron County by visiting the [Huron-Perth Public Health website](#).*

# Belgrave Summary

October,2020

## FLOWS

McCrea	2,570.96	M3
Jane	1,454.95	M3
<u>Total</u>	4,025.91	M3

## Treated Flow

Total 3,633.96 M3

## TURBIDITIES (Raw)

<u>McCrea</u>			<u>Jane</u>		
Max:	0.15	NTU	Max:	0.11	NTU
Min:	0.15	NTU	Min:	0.11	NTU
Average:	0.15	NTU	Average:	0.11	NTU

## CHEMICAL USE

### Total Dosage

Cl2 Dosage				
Average:	3.19	ppm		
Total Cl2 Used:	11.59	kg		

### Online

Cl2 Residual (free)				
Max:	1.88	ppm		
Min:	1.57	ppm		
Average:	1.71	ppm		

Potassium Permanganate	1,091.00	L
------------------------	----------	---

### Grab

Cl2 Residual (free)				
Max:	1.91	ppm		
Min:	1.52	ppm		
Average:	1.70	ppm		

## BACTERIOLOGICAL TESTING

### Treated Water to Distribution

Treated Total Counts		
Tests Done:	4	
E.Coli Found:	0	
Total Coliform Found:	0	

Treated Heterotrophic Plate Counts		
Tests Done:	4	
Counts >500/ml:	0	

### Distribution Water

Tests Done:	8	
E.Coli Found:	0	
Total Coliform Found:	0	

Treated Heterotrophic Plate Counts		
Tests Done:	4	
Counts >500/ml:	0	

### Jane Raw Water

Raw Total Counts		
Tests Done:	4	
E.Coli Found:	0	
Total Coliform Found:	0	

### McCrae Raw Water

Raw Total Counts		
Tests Done:	4	
E.Coli Found:	0	
Total Coliform Found:	0	

## **CHLORINATION ON DISTRIBUTION SYSTEM**

### **Belgrave**

Cl2 Residual (free)

Max:	1.48	ppm
Min:	1.21	ppm
Average:	1.41	ppm
Sites Tested:	18	
Sites Tested < 0.05:	0	

### **Operators that operated the system.**

<b><u>Cory Dulong</u></b>	Water Treatment-Class 2	88942	May 31, 2022
<b><u>John Graham</u></b>	Water Treatment-Class 3	11535	April 30, 2022
<b><u>Nancy Mayhew</u></b>	Water Treatment-Class 2	16185	January 31/2021
<b><u>Gary Nicholson</u></b>	Water Treatment-Class 2	95123	July 31, 2022
<b><u>Ben Nethery</u></b>	Water Treatment - Class 1	98589	Sept 30/2020
<b><u>Ryan MacKay</u></b>	Water Treatment - OIT	OT100634	April 30, 2021

**The required testing was completed to the best of our knowledge.**



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**VACANT AND EXCESS LAND SUBCLASS DISCOUNT  
STAKEHOLDER ENGAGEMENT OVERVIEW AND SUMMARY**

*Prepared For:*  
**THE COUNTY OF HURON**

*Prepared By:*  
**MUNICIPAL TAX EQUITY (MTE) CONSULTANTS INC.**  
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## **PURPOSE AND INTRODUCTION**

The County of Huron has enlisted the assistance of Municipal Tax Equity (MTE) Consultants Inc. in its efforts to consider, and potentially eliminate subclass tax rate discounts for vacant and excess land in the commercial and industrial property classes. This document has been prepared to report back to the County in regard to MTE's efforts thus far and is broken out into three main components.

Part 1: A general overview of vacant and excess land, the function and applicability of subclass discounts and the mechanism by which municipalities can opt-out of using these discounts;

Part 2: A summary of the stakeholder engagement exercise and the input that was received from the public in regard to the potential elimination of these discounts; and

Part 3: A local sensitivity model documenting how eliminating these discounts would impact the subject properties (vacant and excess parcels) and the County's tax landscape in general.

## **PART ONE: SUBCLASSES AND TAX RATE REDUCTION OVERVIEW**

Ontario's property tax system is built around two core design principles, which ultimately determine how the total tax burden is shared amongst taxpayers. These are that taxes are to be distributed on the basis of:

- 1) Relative Property Value (Current Value Assessment / CVA); and
- 2) Property Use (Expressed as Classification – Residential, Commercial, Farm, etc.)

The property values (CVA) relied upon for taxation, along with the property classifications which reflect use, are provided annually by the Municipal Property Assessment Corporation (MPAC). Municipalities must work within a complex set of Provincial rules to determine how much or how little use will impact tax share. This is achieved by applying differential tax ratios at the class level and tax rate discounts at the subclass level.

- Tax ratios determine the relationship of a tax rate for any property class to the residential tax rate; and
- Subclass discounts determine the relationship of the tax rate applied to unimproved land vs. improved land within a property class.

There are a number of different subclasses that apply to different property types depending on use, zoning, nature of improvements and nature of enterprise. These include:

- Vacant and Excess Land;
- Farmland Awaiting Development (FAD); and
- Small Scale On Farm business (SSOFB).

It is the properties included in the first category that are the focus of this review and report. Although the other two categories are not the focus of this immediate exercise, we have included a general overview of them which we feel is helpful in clarifying.

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### Vacant and Excess Land Subclasses

Vacant and excess land subclasses were instituted so that unimproved land classified in the commercial or industrial property classes would be taxed at a lower rate than properties with improvements (buildings). Although unimproved land will necessarily be valued and therefore taxed less than similar land with a building, these subclasses were created in response to a concern that value differences alone would not be sufficient to achieve a “fair” distribution of taxes.

- The **Vacant Land** subclasses applies to properties that are included in one of the commercial or industrial property classes as a result of zoning or planning details, but which have no assessable improvement (buildings).
- The **Excess Land** subclasses captures portions of improved property that are in excess of the amount of land required to support the improved portions of the land under municipal planning rules.

Both apply to land without buildings, the difference is that vacant land is a reference to a completely vacant parcel while excess land applies to a vacant portion of a parcel. The following illustration can be helpful in distinguishing between the two.

**Property A:** Is a completely unimproved lot and would be classified as **Vacant Land**

**Property B/C:** Is comprised of Improved and Unimproved land. The “B” Portion would be subject to the full class tax rate. The “C” portion would be deemed **Excess Land**



The default reduction percentages for vacant and excess subclasses are 30% for commercial property and 35% for industrial. Prior to 2017 municipalities were able to alter the tax rate reduction percentages they apply, but only within the limited range of 30 to 35 per cent.

As of 2017 the Province has provided municipalities with broad flexibility to tailor the treatment of these subclasses as well as the vacant unit rebate program. Specifically, municipalities may now request permission to set their discounts outside the 30-35% range or to discontinue their subclasses altogether.

In addition to this municipal flexibility, the Province no longer applies any discount to their education tax rates for these subclasses. They have effectively eliminated the discounts from that side of the tax bill as of 2020.

### **New Process Proposed in 2020 Provincial Budget**

From 2017 through 2020 municipalities that wanted to reduce or eliminate their subclass discounts were required to make a formal request to the Province and if accepted, flexibility was ratified by Provincial regulation.

The Province’s 2020 Budget Bill, introduced on November 5<sup>th</sup> proposes a legislative change that would allow municipalities to make these changes via by-law alone.

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### Farmland Awaiting Development

Farmland Awaiting Development (FAD) Subclasses, which apply to land that is actively being farmed, but that is subject to a development plan (1<sup>st</sup> subclass) or for which non-farm building permits have been issued (2<sup>nd</sup> subclass). Depending on the planned use a property may be classified into a residential, multi-residential, commercial, or industrial FAD subclass. The rate discounts for these subclasses are set by each single or upper-tier municipality and apply for both municipal and education purposes.

The first subclass of FAD properties in the County of Huron is taxed at 25% of the residential tax rate. There is no discount applied to the second subclass.

### Small Scale On-Farm Business Subclasses

Small Scale On-Farm Business Subclasses were introduced for the 2018 taxation year and serve to apply a discounted tax rate (25%) to the first 50,000 of the assessed value of eligible commercial and industrial improvements that are located on farm properties. Descriptions of these subclasses are listed below.

- Industrial subclass is that which is primarily used to process, or manufacture something from a farm product produced on the land; and
- Commercial subclass land must be used primarily to sell farm products, or a product derived from a farm product produced on the land.

As this is intended to support small, on-farm agri-business operations, the total value of the business class improvement cannot exceed 1,000,000 in CVA.

These subclasses apply automatically for education tax purposes, but upper and single-tier municipalities may choose to opt-in or treat them the same as off-farm commercial and industrial properties for municipal purposes. The County of Huron has chosen to adopt the small scale on farm business subclass for municipal purposes.

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## **PART TWO: STAKEHOLDER ENGAGEMENT OVERVIEW AND OUTCOME**

As part of their overall efforts to consider the options surrounding the maintenance or elimination of subclass discounts for vacant and excess business class land, the County of Huron enlisted the assistance of MTE to undertake a stakeholder engagement campaign.

MTE worked with Municipal Staff in planning and executing these engagement mechanisms; primarily efforts to inform taxpayers as to the issue at hand and the administration of a qualitative survey to solicit input and positions. The actual survey was administered by County staff while the results were compiled and summarized by MTE. This portion of the report has been prepared to summarize these overall efforts and to provide commentary on the feedback and input garnered during this engagement process.

### ***Campaign Overview***

On October 7, a press release was issued through regular channels and was published on the County's website, which provided background on the program, the status of the County's review and reform efforts as well as details regarding opportunities for the public to make their views known to staff and decision makers.

These materials were also distributed via direct email to a wide variety of information outlets and known stakeholder groups, including but not limited to:

- Media releases distributed to all local media channels;
- County and lower tier websites;
- Distributed to local BIA's; and
- A notice on Facebook.

In all, MTE would suggest that there was a concerted and fairly intensive effort on behalf of Municipal Staff to inform taxpayers and stakeholders of the initiative, the general intent to eliminate the subclass program and the opportunities to inform the decision making process.

The survey deployed as part of these efforts was designed to seek input specific to the County's tentative plan to eliminate the subclass discounts for vacant and excess land in the commercial and industrial property classes.

It would have been quite clear to anyone taking the survey that it was their thoughts on this specific course of action that was being sought. This was intentional so that the County could receive as much relevant information and input relating to the planned direction rather than general commentary on the programs in general. Participants were, however, given the opportunity to provide open commentary at the end of the survey form.

Survey takers were able to complete the survey on-line via a simple web form.

### ***Summary of Stakeholder Responses***

Despite the broad distribution efforts there were 20 surveys completed between October 7th and October 26th, which was the deadline for submission. In MTE's experience, this is a respectable response rate given the declining levels of interest in this matter that we are witnessing in other jurisdictions.

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The respondent group may be summarized as follows;

- All of the respondents reside in one of the County's local municipalities;
- 13 or 65% own or operate a business in the County;
- 1 person identified themselves as a property tax agent, who acts on behalf of taxpayers;
- 1 person chose other, indicating that they reside in the community;
- 2 people identified themselves as a commercial/industrial tenant;
- 7 respondents identified themselves as an owner/occupant.; and
- 9 or 45% indicated they were responding as residential taxpayers.

### ***Support and Opposition for Elimination of Subclass Discounts***

Eight respondents indicated a general awareness of the subclass system, two indicated they have or have had property in the subclasses and ten said they were not previously aware of the program.

One residential property owner indicated that they previously had property in the vacant and excess land subclasses and support the elimination of the subclass discounts. Meanwhile, one commercial/industrial owner with property in the vacant or excess land was unaware of the discounted rates applied to the subclasses and opposes the elimination of those discounts.

Of the respondents, seventeen indicated support for eliminating the subclass discounts and the remaining three opposed it.

Property captured in the vacant or excess land subclasses will be coded on the final property tax bill as CU, CX, XU, IU, IX or JU. The following table summarizes the support or opposition of respondents stratified by whether or not they have property in one of the subclasses.

<b>Respondent Self Identification</b>	<b>Have a Property in a Subclass</b>	<b>Count</b>	<b>Proportion</b>
<b><i>Support Elimination</i></b>			
Residential Property Owners	No/Unsure	8	40.00%
Commercial / Industrial Business Owner	No/Unsure	5	25.00%
Commercial / Industrial Tenant	No/Unsure	2	10.00%
Agent/Other	No/Unsure	2	10.00%
<b><i>Total Supporting Elimination</i></b>		<b>17</b>	<b>85.00%</b>
<b><i>Oppose Elimination</i></b>			
Residential Property Owners	No	1	5.00%
Commercial / Industrial Business Owner	Yes	2	10.00%
<b><i>Total Opposing Elimination</i></b>		<b>3</b>	<b>15.00%</b>

Two respondents indicated they have property classified in one of the subclasses, six were unsure and the remaining twelve do not currently have property in either the commercial or industrial vacant or excess land.

### ***Participants' Views Regarding the Anticipated Impacts***

In terms of the respondents' views as to how the elimination of these programs might impact the community as a whole, the predictions were overwhelmingly positive or neutral in nature.

<b>Impacted Group</b>	<b>Response Count</b>	<b>Anticipated Impacts</b>		
		<b>Positive</b>	<b>No Impact</b>	<b>Negative</b>
<b><i>Support Elimination</i></b>				
Respondent's Own Business	10	7	3	0
The Broader Business Community	12	10	2	0
Active/Occupied Businesses	11	6	3	2
Non-Business Taxpayers	11	10	0	1
Other Groups	10	8	2	0
<b><i>Sub-Total</i></b>	<b>54</b>	<b>41</b>	<b>10</b>	<b>3</b>
<b><i>Oppose Elimination</i></b>				
Respondent's Own Business	3	0	1	2
The Broader Business Community	3	0	1	2
Active/Occupied Businesses	2	0	1	1
Non-Business Taxpayers	1	0	1	0
Other Groups	1	0	1	0
<b><i>Sub-Total</i></b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>5</b>
<b>All Categories</b>	<b>64</b>	<b>41</b>	<b>15</b>	<b>8</b>
<b>Percentage</b>	<b>100%</b>	<b>64%</b>	<b>23%</b>	<b>13%</b>

As expected, those opposed to the elimination of the program indicate that the implications will have no impact on those who do not have property in the subclasses but will impact their own business and the business community. In short, those who benefit from the subclass discounts wish to continue to receive this discounted tax rate.

### ***Qualitative Comments***

The comments regarding how elimination of this program might impact different groups fell in line with each respondent's support or opposition of the initiative. That said, there were more comments from those who supported the program's elimination than from those who opposed the change. Those who opposed the elimination cited the discouragement of long-range planning and investment by the business community.

Comments in support of eliminating the subclass discounts spoke to the following main points.

- That eliminating the subclass discounts could provide property owners with increased incentive to develop vacant or derelict properties;
- Increased commercial tax income puts less of a burden on residential rate payers; and
- May lead to the creation of jobs and encourage business growth.



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### ***Survey Summary and Conclusion***

Even though the responses were virtually balanced between residential and business respondents, the majority of respondents support the elimination of the subclass discounts. This indicates that the business community in general is not concerned with this program being eliminated. Or, at the very least, that they are resigned to this change. We suggest that this conclusion is supported by the level of participation as well as the nature of input provided by those who did participate. Moreover, the interest shown by non-business taxpayers tells us that these narrowly targeted programs are not generally favored by non-recipients.

As a closing comment we would like to point out that the responses that were received shed no new light or information on the issues at hand. That is, the perspectives voiced simply confirmed that those who may have been eligible to receive a benefit would like to continue receiving that benefit in the future and those outside the scope of the program see it as an unnecessary subsidy and suggest that eliminating it might give owners an incentive to improve vacant space.

**PART THREE: TAX POLICY SENSITIVITY**

To assist staff and Council in evaluating the impact of eliminating the vacant and excess land subclass discounts, MTE has prepared the following model based on the assumptions and limiting conditions listed below:

- 2020 tax rates are based on actual rates as shown in OPTA;
- The County’s assessment roll as originally returned for 2020 taxation as supplied by the Municipal Property Assessment Corporation (MPAC); and
- Tax rate calculations performed are based on taxable and hydro (RTQ’s of H, I, J, K, N, S) assessment only and exclude grantable (payment in lieu) assessment as requested by the municipality.

Table 1 contains the ratios, discounts and rates for the model, which are provided in comparison to the County’s 2020 actual rates and discounts.

**Table 1**  
Tax Rate Sensitivity

Realty Tax Class	Tax Ratios	Discounts		County General Levy Tax Rates		
		Actual	Model	Actual	Model	Difference
Residential	1.000000	1.00	1.00	0.00457022	0.00456682	-0.07%
FAD1	1.000000	0.25	0.25	0.00114256	0.00114171	-0.07%
Farm	0.250000	1.00	1.00	0.00114256	0.00114171	-0.07%
Managed Forest	0.250000	1.00	1.00	0.00114256	0.00114171	-0.07%
Multi-Res	1.100000	1.00	1.00	0.00502724	0.00502350	-0.07%
Commercial	1.100000	1.00	1.00	0.00502724	0.00502350	-0.07%
<i>Excess</i>	1.100000	0.70	1.00	0.00351907	0.00502350	42.75%
<i>Vacant</i>	1.100000	0.70	1.00	0.00351907	0.00502350	42.75%
<i>SSOFB</i>	1.100000	0.25	0.25	0.00125681	0.00125588	-0.07%
Industrial Full	1.100000	1.00	1.00	0.00502724	0.00502350	-0.07%
<i>Excess</i>	1.100000	0.70	1.00	0.00351907	0.00502350	42.75%
<i>Vacant</i>	1.100000	0.70	1.00	0.00351907	0.00502350	42.75%
<i>SSOFB</i>	1.100000	0.25	0.25	0.00125681	0.00125588	-0.07%
Landfill	1.100000	1.00	1.00	0.00502724	0.00502350	-0.07%
Pipeline	0.700000	1.00	1.00	0.00319915	0.00319677	-0.07%

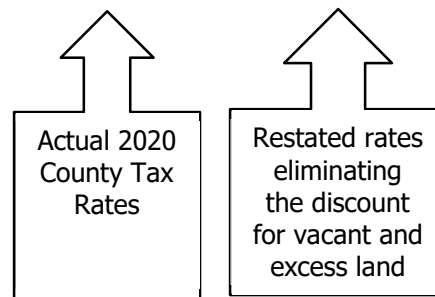


Table 2 shows the class level impacts that could be expected under the model shown below. These results are provided in contrast to the class distribution of taxes under the County's current subclass discount structure.

**Table 2**  
County General Levy Sensitivity

Realty Tax Class	2020 County Levy		Difference	
	Actual	Model	\$	%
Residential	\$30,415,708	\$30,393,080	-\$22,628	-0.07%
FAD1	\$7,799	\$7,793	-\$6	-0.08%
Farm	\$8,955,787	\$8,949,124	-\$6,663	-0.07%
Managed Forest	\$42,015	\$41,984	-\$31	-0.07%
Multi-Res	\$502,793	\$502,419	-\$374	-0.07%
Commercial	\$2,835,113	\$2,833,003	-\$2,110	-0.07%
<i>Excess</i>	\$20,604	\$29,412	\$8,808	42.75%
<i>Vacant</i>	\$37,178	\$53,072	\$15,894	42.75%
<i>SSOFB</i>	\$208	\$208	\$0	0.00%
Industrial Full	\$800,442	\$799,846	-\$596	-0.07%
<i>Excess</i>	\$6,347	\$9,061	\$2,714	42.76%
<i>Vacant</i>	\$11,962	\$17,076	\$5,114	42.75%
<i>SSOFB</i>	\$173	\$173	\$0	0.00%
Pipeline	\$139,087	\$138,984	-\$103	-0.07%
<b>Total (Taxable Only)</b>	<b>\$43,775,216</b>	<b>\$43,775,235</b>	<b>\$19</b>	<b>0.00%</b>

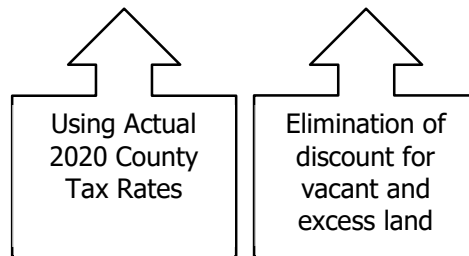


Table 3 documents the intermunicipal shifts of the County general levy.

**Table 3**  
County General Levy Sensitivity

Municipality	2020 County Levy		Difference	
	Actual	Model	\$	%
Ashfield-Colborne-Wawwanosh	\$5,432,004	\$5,430,151	-\$1,853	-0.03%
Blue Water	\$8,441,694	\$8,438,116	-\$3,578	-0.04%
Central Huron	\$5,297,757	\$5,296,422	-\$1,335	-0.03%
Goderich	\$4,124,114	\$4,129,312	\$5,198	0.13%
Howick	\$2,195,718	\$2,194,709	-\$1,009	-0.05%
Huron East	\$6,473,672	\$6,471,577	-\$2,095	-0.03%
Morris-Turnberry	\$2,356,112	\$2,356,843	\$731	0.03%
North Huron	\$2,270,432	\$2,271,180	\$748	0.03%
South Huron	\$7,183,713	\$7,186,925	\$3,212	0.04%
<b>County Wide</b>	<b>\$43,775,216</b>	<b>\$43,775,235</b>	<b>\$19</b>	<b>0.00%</b>

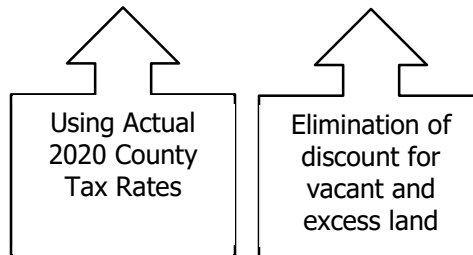


Table 4 has been prepared to summarize the properties, CVA and 2020 upper tier general levy for the business subclasses.

**Table 4**  
County General Levy Sensitivity for Vacant and Excess Land Portions Only

Subclass	Count	CVA	2020 County General Levy			
			Actual	No Discount	Difference	
<b><i>Vacant Land</i></b>						
Commercial	146	11,281,400	\$39,700	\$56,672	\$16,972	42.75%
Industrial	80	3,399,200	\$11,962	\$17,076	\$5,114	42.75%
<b>Sub-Total</b>	<b>226</b>	<b>14,680,600</b>	<b>\$51,662</b>	<b>\$73,748</b>	<b>\$22,086</b>	<b>42.75%</b>
<b><i>Excess Land</i></b>						
Commercial	96	9,945,578	\$21,962	\$31,351	\$9,389	42.75%
Industrial	25	4,933,672	\$6,347	\$9,061	\$2,714	42.75%
<b>Sub-Total</b>	<b>121</b>	<b>14,879,250</b>	<b>\$28,309</b>	<b>\$40,412</b>	<b>\$12,102</b>	<b>42.75%</b>
<b>Total</b>	<b>347</b>	<b>22,725,100</b>	<b>\$79,971</b>	<b>\$114,160</b>	<b>\$34,188</b>	<b>42.75%</b>

Table 5 is based on the same properties and data as Table 4, but considers average properties.

**Table 5**  
County General Levy Sensitivity for Average Vacant and Excess Land Portions Only

Subclasses	Average CVA	2020 Average County General Levy			
		Actual	No Discount	Difference	
<b><i>Vacant Land</i></b>					
Commercial	77,270	\$272	\$388	\$116	42.75%
Industrial	42,490	\$150	\$213	\$64	42.75%
<b>Sub-Total Vacant Land</b>	<b>64,958</b>	<b>\$229</b>	<b>\$326</b>	<b>\$98</b>	<b>42.76%</b>
<b><i>Excess Land</i></b>					
Commercial	65,008	\$229	\$327	\$98	42.75%
Industrial	72,148	\$254	\$362	\$109	42.75%
<b>Sub-Total Excess Land</b>	<b>66,483</b>	<b>\$234</b>	<b>\$334</b>	<b>\$100</b>	<b>42.76%</b>
<b>Total</b>	<b>65,490</b>	<b>\$230</b>	<b>\$329</b>	<b>\$99</b>	<b>42.76%</b>

Tables 4 and 5 report on the "A" and "C" portions of properties only and ignore the "B" portions.



Unlike vacant land, which are always stand-alone properties, excess land portions form part of a property / roll number that also includes improved portion(s). Table 6 has been prepared to illustrate how eliminating the excess land subclass might impact properties at the class level. For example, the change in tax across CT/CU, not just the CU portion. Table 7 summarizes this information based on average property.

**Table 6**  
Sensitivity of Whole Properties with Excess Land Portions

Class Name	RTC RTQ <sup>1</sup>	Count	All Captured Properties			
			Actual	No Discount	Difference	
Commercial	CT/CU	187	\$532,212	\$541,511	\$9,299	1.75%
Industrial	IT/IU	46	\$105,882	\$108,485	\$2,603	2.46%
<b>Total</b>		<b>233</b>	<b>\$638,094</b>	<b>\$649,996</b>	<b>\$11,902</b>	<b>1.87%</b>

**Table 7**  
Sensitivity of Average Whole Properties with Excess Land Portions

Class Name	RTC RTQ	Count	Average			
			Actual	No Discount	Difference	
Commercial	CT/CU	187	\$2,846	\$2,896	\$50	1.75%
Industrial	IT/IU	46	\$2,302	\$2,358	\$57	2.46%
<b>Total</b>		<b>233</b>	<b>\$2,739</b>	<b>\$2,790</b>	<b>\$51</b>	<b>1.87%</b>

Note: Only portions with matched excess land are included in these results. Non-business portions are not included and multi-portion properties are included in their respective classes.

For example, if a property has CT, CU and IT portions, only the CT and CU portions will be included in the commercial class. The industrial portion is not included as there is no industrial excess portion.

Tables 6 and 7 report on the whole property which comprises the "B" and "C" portions.



<sup>1</sup> The new construction equivalent realty tax classes of X, Y, Z, J and K are also included.



# Norfolk County Office of the Mayor

October 26, 2020

The Right Honourable Justin Trudeau  
Office of the Prime Minister  
80 Wellington Street  
Ottawa, ON K1A 0A2

Health Canada  
Address Locator 0900C2  
Ottawa, Ontario  
K1A 0K9

The Honourable Doug Ford  
Premier of Ontario  
Legislative Building  
Toronto ON M7A 1A1

Ontario Provincial Police  
General Headquarters  
Lincoln M. Alexander Queen's Park Building  
777 Memorial Avenue  
Orillia, ON  
L3V 7V3

Dear Right Honourable Prime Minister Trudeau and Premier Ford,

**Re: Illicit Cannabis Operations**

At their meeting of October 20, 2020 Norfolk County Council approved Resolution No. 6 of the Council-In-Committee meeting of October 13, 2020 which reads as follows:

**Res. 6**

WHEREAS illicit cannabis grow operations are a significant issue in many municipalities in Ontario;

AND WHEREAS there are often significant negative impacts from illicit cannabis operations upon surrounding communities and residents;

AND WHEREAS the intent of legalizing cannabis was to eliminate the 'black market' not allow it to expand with relative impunity;

AND WHEREAS Norfolk County estimates that there are approximately 70 cannabis operations in our municipality;

THEREFORE BE IT RESOLVED,

THAT the Mayor issue a letter to the Prime Minister of Canada, Premier of Ontario, Health Canada and the Ontario Provincial Police;

AND THAT Norfolk County Council request that solutions to the current crisis which may include but are not limited to; better regulation and tracking of the prescription of cannabis in Canada by doctors, increased regulatory and enforcement presence by Health Canada, increased OPP resources, increased funding to municipalities to deal with complaints and By-Law issues generated by illicit cannabis grow operations;

AND FURTHER THAT a copy of the submission by Debbie France be attached to the Mayor's letter.

Your attention to this important issue is appreciated.

Yours Truly,



Mayor Kristal Chopp  
Norfolk County

cc. Toby Barrett- MPP Haldimand-Norfolk  
Diane Finley – MP Haldimand-Norfolk  
All Ontario Municipalities



# Submission Debbie France

## Cannabis Reference Material

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- 3) Municipalities not permitting Cannabis grow ops on Agricultural lands
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- 5) Police Intervention - Massive illegal cannabis operation shut down
- 6) Police Intervention - Cannabis production allegedly fueling synthetic drug production labs
- 7) Police Intervention – raids involving production exceeding limits
- 8) Police Intervention - raids at the US/Canada border
- 9) Federal MP's who are actively requesting Health Canada to solve Cannabis issue
- 10) Municipal guide to Cannabis legislation (by FCM)
- 11) The final report of the task force on Cannabis legalization and regulation
- 12) Municipalities who have refused requests for exceptions to bylaws
- 13) Court cases - Bylaw violation
- 14) Nuisance bylaw amendment - Cannabis Odour
- 15) Municipalities that have requested assistance from Province

**Note:** The list of links in this document is a small representation of information mostly connected to news articles that show there are significant issues connected to Marijuana Cultivation in Agricultural areas throughout the Province of Ontario. We encourage anyone viewing this document to search and reach out in their municipality to discover how the issues are unfolding in the Municipality they call home. Further investigation is likely to uncover similar issues in areas throughout the Province of Ontario and across the Country. We expect that further investigation is likely to uncover other elected officials who have been actively trying to find solutions for the constituents they were elected to serve. We encourage anyone viewing this information to connect with the author of the letter that accompanies this list or they can email their contact information and concerns to [debbiefrance@live.ca](mailto:debbiefrance@live.ca) and a representative of this group will reply to help address their concerns.

## Cannabis Articles

### 1) *General knowledge*

**Article:** Gaping hole in pot legislation is hitting Norfolk hard (Ontario Farmer Jan 24, 2020)  
(Perhaps best article to understand entire issue)

<https://www.ontariofarmer.com/features/gaping-hole-in-pot-legislation-is-hitting-norfolk-hard/>

**Article:** Change is in the wind (Ontario Planners June 1, 2018)  
(Outlines challenges for Municipalities from a planning perspective)

<https://ontarioplanners.ca/blog/planning-exchange/june-2018/change-is-in-the-wind>

## Submission Debbie France Cannabis Reference Material

**Article:** Stench among concerns as Bradford council hears about cannabis cultivation in Holland Marsh (Barrie Today Jun 14, 2020)

(Outlines common complaints amongst those living nearby grow ops)

<https://www.barrietoday.com/local-news/bradford-council-hears-from-public-about-cannabis-cultivation-in-holland-marsh-2433271>

**Article:** County council concerned by marijuana licences (Belleville Intelligencer June 25, 2020)

<https://www.intelligencer.ca/news/local-news/county-council-concerned-by-marijuana-licences>

### ***2) Cannabis land use reports***

**Article:** Final Land Use Study on Cannabis Production in The Town of Pelham

(Explains potential issues between Municipal By-laws & Farm & Food Protection Act relating to Cannabis) Review sections... 3.1, 3.2, 3.3, 3.5, 3.7 to understand potential issues

<https://pelham-pub.escribemeetings.com/filestream.ashx?DocumentId=21743>

### ***3) Municipalities not permitting Cannabis grow ops on agricultural lands***

**Article:** Brighton sets limits on where cannabis production facilities can locate (Northumberland news Apr 9, 2019)

<https://www.northumberlandnews.com/news-story/9274359-brighton-sets-limits-on-where-cannabis-production-facilities-can-locate/>

**Article:** Prime agricultural land no place for cannabis, Oro-Medonte coalition says (Simcoe May 31, 2020)

<https://www.simcoe.com/news-story/10001301-prime-agricultural-land-no-place-for-cannabis-oro-medonte-coalition-says/>

### ***4) Municipal Panel & Roundtable Discussion with Local & Provincial Law Enforcement***

**Article:** East Gwillimbury Cannabis Production Facilities Panel Discussion OPP & YRP discuss organized crime's active involvement in Cannabis production and the risks that it poses to residents (YouTube video)

<https://youtu.be/Oisv7MEIV14>

**Article:** Hastings-Lennox & Addington Roundtable on Illicit Cannabis Operations – Fed MP Derek Sloan

<https://www.facebook.com/watch/?v=3216967588368948&extid=jTObBPn7swAbfxrz>

### ***5) Police Intervention - Police shut down massive illegal cannabis operation, seize more than 100k plants*** (CBC News Aug 21, 2020)

**Article:** <https://www.cbc.ca/news/canada/hamilton/project-woolwich-cannabis-niagara-1.5695691>

## **6) Police Intervention - Cannabis production allegedly fueling synthetic drug production labs (Project Moon)**

**Article:** More than \$45m in drugs and cash seized as twin drug gangs dismantled in York Region  
(CP24 Aug 8, 2019)

<https://www.cp24.com/news/more-than-45m-in-drugs-and-cash-seized-as-twin-drug-gangs-dismantled-in-york-region-1.4541063>

## **7) Police Intervention – raids involving production exceeding limits**

### **St. Catharines**

**Article:** Niagara police bust \$34m illegal cannabis operation (Global News July 1, 2020)

<https://globalnews.ca/news/7128873/niagara-illegal-cannabis-grow-op/>

### **King Township**

**Article:** Police seize \$4.7m in illegal drugs after search of former Joe’s Garden property in King  
(York Region Oct 7, 2019)

<https://www.yorkregion.com/news-story/9633352-police-seize-4-7m-in-illegal-drugs-after-search-of-former-joe-s-garden-property-in-king/>

**Article:** 8 charged after \$400k worth of ‘excess cannabis’ found on King Township grow-op  
(CBC News Oct 2, 2018)

<https://www.cbc.ca/news/canada/toronto/eight-charged-marijuana-trafficking-cannabis-farms-york-region-1.4847114>

**Article:** Police bust marijuana grow op in King Township worth \$6.5m, seize 4,000 plants  
(CTV News Aug 3, 2018)

<https://toronto.ctvnews.ca/police-bust-marijuana-grow-op-in-king-township-worth-6-5m-seize-4-000-plants-1.4039863>

### **Stouffville**

**Article:** Police bust cannabis grow op in excess of licence limits near Aurora  
(YorkRegion Jan 29, 2019)

<https://www.yorkregion.com/news-story/9148816-police-bust-cannabis-grow-op-in-excess-of-licence-limits-near-aurora/>

## **8) Police Intervention - Cannabis busts at US/Canada border**

**Article:** Canadian resident arrested in relation to massive cannabis bust at U.S. border  
(Global News June 16, 2020)

<https://globalnews.ca/news/7070697/canadian-involved-significant-drug-seizure-u-s-border/>

## ***9) Federal MP's mentioned in articles who are actively requesting Health Canada to solve Cannabis issue***

**Article:** MP Finley brings the issue of unlicensed large-scale marijuana producers to Parliament (Norfolk Today July 27, 2020) - **Fed MP Diane Finley**  
<https://www.norfolktoday.ca/2020/07/27/96986/>

**Article:** Stomp out cannabis criminality: Sloan (Quinte News July 2, 2020) - **Fed MP Derek Sloan**  
<https://www.quintenews.com/2020/07/02/stomp-out-cannabis-criminality-sloan/>

**Article:** 'Stinks like 10000 skunks': Tottenham residents want more potent restrictions for medical-marijuana growers (Simcoe Feb 11, 2020) - **Fed MP Terry Dowdall**  
<https://www.simcoe.com/news-story/9844540--stinks-like-10-000-skunks-tottenham-residents-want-more-potent-restrictions-for-medical-marijuana-growers/>

## ***10) Municipal guide to Cannabis legislation (by FCM)***

<https://fcm.ca/en/resources/municipal-guide-cannabis-legalization>

## ***11) The final report of the task force on Cannabis legalization and regulation***

<https://hoban.law/2017/01/the-final-report-of-the-task-force-on-cannabis-legalization-and-regulation/>

## ***12) Municipalities who have refused requests for exceptions to bylaws***

**Article:** Marijuana setback relief denied (Simcoe Reformer May 29, 2019)  
<https://www.simcoereformer.ca/news/local-news/marijuana-setback-relief-denied>

**Article:** Council officially denies the marijuana micro-cultivation facility (NewTecTimes March 6, 2020)  
<http://newtectimes.com/?p=24388>

## ***13) Court cases - Bylaw/Zoning violations***

**Article:** Cannabis producer pleads guilty to violating bylaw (Simcoe Reformer Feb 20, 2020)  
<https://www.simcoereformer.ca/news/local-news/cannabis-producer-enters-guilty-plea>

**Article:** East Gwillimbury takes medical marijuana facility to court (York Region Aug 12, 2020)  
<https://www.yorkregion.com/news-story/10134439-east-gwillimbury-takes-medical-marijuana-facility-to-court/>

### ***14) Nuisance bylaw amendment - Cannabis odour***

**Article:** Council enacts nuisance by-law addressing cannabis odour concerns  
(Bradford Today Jun 19, 2020)

<https://www.bradfordtoday.ca/local-news/council-enacts-nuisance-by-law-addressing-cannabis-odour-concerns-2441245>

**Article:** Hamilton targets large-scale personal grow operations with nuisance bylaw amendment  
(Global News Apr 23, 2020)

<https://globalnews.ca/news/6857506/city-of-hamilton-nuisance-bylaw-amendments-personal-grow-operations-cannabis/>

**Article:** Nuisance bylaw to deal with cannabis odour coming soon to Lincoln  
(Niagara This Week Aug 3, 2020)

<https://www.niagarathisweek.com/news-story/10128119-nuisance-bylaw-to-deal-with-cannabis-odour-coming-soon-to-lincoln/>

**Article:** Pelham gives stamp of approval on odour bylaw to deal with cannabis operations  
(Niagara This Week Mar 27, 2020)

<https://www.niagarathisweek.com/news-story/9918340-pelham-gives-stamp-of-approval-on-odour-bylaw-to-deal-with-cannabis-operations/>

**Article:** Niagara area town buys \$5,000 device to measure weed smell after repeated complaints from residents (Timmins Today Jul 7, 2020)

<https://www.timminstoday.com/around-ontario/ontario-niagara-area-town-buys-5000-device-to-measure-weed-smell-after-repeated-complaints-from-residents-2545977>

### ***15) Municipalities that have requested assistance from Province***

**Article:** Council supports request for more control over cannabis production in municipalities  
(Bradford Today May 22, 2020)

<https://www.bradfordtoday.ca/local-news/council-supports-request-for-more-control-over-cannabis-production-in-municipalities-2366228>



## City of Belleville

CORPORATE SERVICES DEPARTMENT  
TELEPHONE 613-968-6481  
FAX 613-967-3206

169 FRONT STREET  
BELLEVILLE, ONTARIO  
K8N 2Y8

October 28, 2020

The Honourable Doug Ford  
Premier's Office, Room 281  
Legislative Building, Queen's Park  
Toronto, ON M7A 1A1

Dear Premier Ford:

**RE:       Accessibility for Ontarians with Disabilities Act – Web-site Support  
New Business  
10, Belleville City Council Meeting, October 26, 2020**

This is to advise you that at the Council Meeting of October 26, 2020, the following resolution was approved.

“WHEREAS Section 14(4) of O. Reg 191/11 under the Accessibility for Ontarians with Disabilities Act requires designated public sector organizations to conform to WCAG 2.0 Level AA by January 1, 2021; and

WHEREAS the City remains committed to the provision of accessible goods and services; and

WHEREAS the City provides accommodations to meet any stated accessibility need, where possible; and

WHEREAS the declared pandemic, COVID-19, has impacted the finances and other resources of the City; and

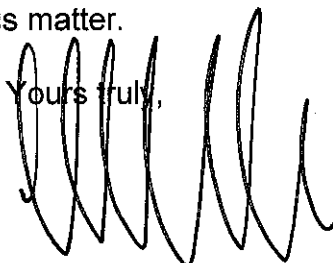
WHEREAS the Accessibility for Ontarians with Disabilities Act contemplates the need to consider technical or economic considerations in the implementation of Accessibility Standards;

BE IT THEREFORE RESOLVED THAT the Corporation of the City of Belleville requests that the Province of Ontario consider providing funding support and training resources to municipalities to meet these compliance standards; and

THAT this resolution be forwarded to the Premier of the Province of Ontario, Prince Edward-Hastings M.P.P., Todd Smith, Hastings – Lennox & Addington M.P.P., Daryl Kramp, the Association of Municipalities of Ontario and all municipalities within the Province of Ontario.”

Thank you for your attention to this matter.

Yours truly,

A handwritten signature in black ink, appearing to read 'Matt MacDonald', written over the text 'Yours truly,'.

Matt MacDonald  
Director of Corporate Services/City Clerk

MMacD/nh

Pc: AMO

Todd Smith, MPP Prince Edward-Hastings  
Daryl Kramp, MPP Hastings – Lennox & Addington  
Councillor Thompson, City of Belleville  
Ontario Municipalities



**From the Office of the Clerk**  
The Corporation of the County of Prince Edward  
332 Picton Main Street, Picton, ON K0K 2T0  
T: 613.476.2148 x 1021 | F: 613.476.5727  
[clerks@pecounty.on.ca](mailto:clerks@pecounty.on.ca) | [www.thecounty.ca](http://www.thecounty.ca)

November 3, 2020

Please be advised that during the Committee of the Whole meeting on October 29, 2020 the following motion was carried;

**RESOLUTION NO. CW-407-2020**

**DATE: October 29, 2020**

**MOVED BY: Councillor MacNaughton**

**SECONDED BY: Councillor St-Jean**

**Resolution by Councillor MacNaughton regarding Bill 218, Supporting Ontario's Recovery and Municipal Elections Act, 2020 is proposing changes to the Municipal Elections Act of 1996**

**WHEREAS** municipalities in Ontario are responsible for conducting the fair and democratic elections of local representatives; and

**WHEREAS** Government of Ontario, with Bill 218, Supporting Ontario's Recovery and Municipal Elections Act, 2020 is proposing changes to the Municipal Elections Act of 1996

- to prohibit the use of ranked ballots in future Municipal Elections, and
- extend nomination day from the end of July to the second Friday in September; and

**WHEREAS** each municipal election is governed by the Municipal Elections Act which was amended in 2016 to include the option to allow Municipalities to utilize ranked ballots for their elections and shorter nomination periods; and

**WHEREAS** London, Ontario ran the first ranked ballot election in 2018 and several other municipalities since have approved bylaws to adopt the practice, or are in the process of doing so including our regional neighbours in Kingston via a referendum return of 63%; and





**From the Office of the Clerk**  
The Corporation of the County of Prince Edward  
332 Picton Main Street, Picton, ON K0K 2T0  
T: 613.476.2148 x 1021 | F: 613.476.5727  
[clerks@pecounty.on.ca](mailto:clerks@pecounty.on.ca) | [www.thecounty.ca](http://www.thecounty.ca)

**WHEREAS** the operation, finance and regulatory compliance of elections is fully undertaken by municipalities themselves; and,

**WHEREAS** local governments are best poised to understand the representational needs and challenges of the body politic they represent, and when looking at alternative voting methods to ensure more people vote safely, it becomes more difficult to implement these alternatives with the proposed shorter period between Nomination day and the October 24, 2022 Election day;

**NOW THEREFORE BE IT RESOLVED THAT** Corporation of the County of Prince Edward Council send a letter to the Ministry of Municipal Affairs and Housing urging that the Government of Ontario continues to respect Ontario municipalities' ability to apply sound representative principles in their execution of elections;

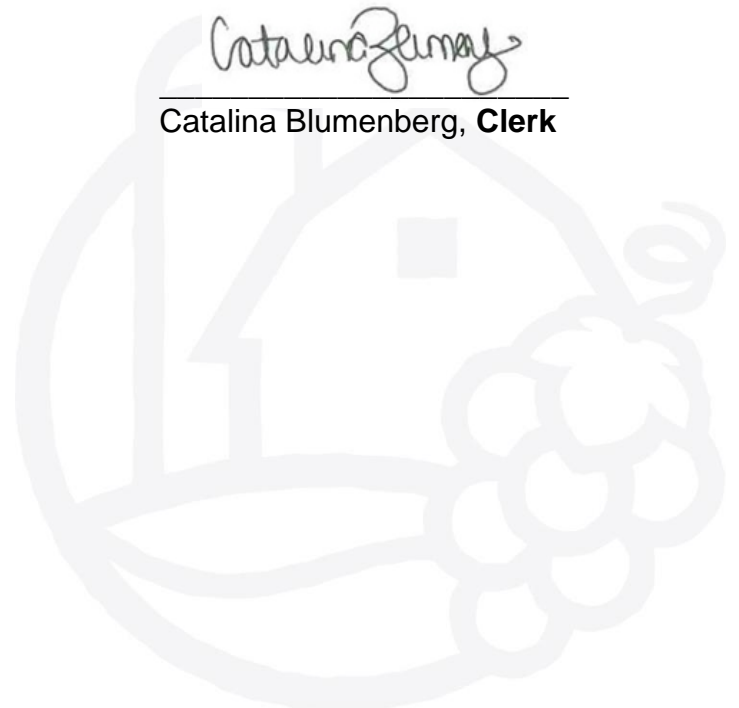
**AND THAT** the Corporation of the County of Prince Edward Council recommends that the Government of Ontario supports the freedom of municipalities to run democratic elections within the existing framework the Act currently offers;

**AND THAT** this resolution be circulated to all Ontario Municipalities, AMO and AMCTO.

**CARRIED**



Catalina Blumenberg, **Clerk**





374028 6TH LINE • AMARANTH ON • L9W 0M6

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Honourable Doug Ford, Premier of Ontario  
Premier's Office, Room 281  
Legislative Building, Queen's Park  
Toronto, Ontario M7A 1A1

Honourable Premier Ford,

**Re: Bill 218**

At the regular meeting of Council held November 4, 2020, the following resolution was carried:

Council discussed the Ontario Bill 128, Supporting Recovery and Municipal Elections Act 2020. Provincial Bill 218 was recently introduced to the legislature as Supporting Ontario's Recovery and Municipal Elections Act 2020. As part of this bill, it was proposed to remove the framework for conducting ranked ballot municipal elections for the 2022 election, citing cost as the reason for the change.

This proposed change results in further erosion of local decision-making by repealing the ranked ballot voting system utilized very effectively by London, Ontario in the last municipal election. This is a system that could and perhaps should be adopted by other municipalities around Ontario. It is felt that the system encourages more candidates and improved participation of voters.

Bill 218 also proposed shortening the nomination period of the 2022 municipal election to approximately six weeks.

**Resolution #11**

**Moved by: G. Little – Seconded by: H. Foster**

**BE IT RESOLVED THAT:**

The Township of Amaranth request the Provincial Government of Ontario rescind the proposed changes regarding ranked ballot voting and the nomination period included as part of bill 218.

Further resolved that a letter regarding this resolution be forwarded to Doug Ford, Premier of Ontario, Sylvia Jones, MPP Dufferin-Peel and Steve Clark,

Minister of Municipal Affairs and Housing. Letter to be copied to AMO and all Ontario Municipalities.

**CARRIED.**

<b>Recorded Vote</b>	<b>Yea</b>	<b>Nay</b>	<b>Absent</b>
<b>Deputy Mayor Chris Gerrits</b>	<b>X</b>		
<b>Councillor Heather Foster</b>	<b>X</b>		
<b>Councillor Gail Little</b>	<b>X</b>		
<b>Mayor Bob Currie</b>	<b>X</b>		

Respectfully submitted,

*Nicole Martin*

Nicole Martin, Dipl. M.A.  
Acting CAO/Clerk

C: Sylvia Jones, MPP Dufferin-Peel  
Steve Clark, Minister of Municipal Affairs and Housing  
A.M.O.  
Ontario Municipalities



CORPORATE SERVICES DEPARTMENT  
TELEPHONE 613-968-6481  
FAX 613-967-3206

## City of Belleville

169 FRONT STREET  
BELLEVILLE, ONTARIO  
K8N 2Y8

November 10, 2020

The Honourable Doug Ford  
Premier's Office, Room 281  
Legislative Building, Queen's Park  
Toronto, ON M7A 1A1

**Delivered by e-mail**  
premier@ontario.ca

Dear Premier Ford:

RE: **Bill 218 – Proposing Changes to the Municipal Elections Act –  
Extension of Nomination Period  
New Business  
10, Belleville City Council Meeting, November 9, 2020**

This is to advise you that at the Council Meeting of November 9, 2020, the following resolution was approved.

“WHEREAS municipalities in Ontario are responsible for conducting fair and democratic elections of local representatives; and

WHEREAS the Government of Ontario, with Bill 218, Supporting Ontario's Recovery and Municipal Elections Act, 2020 is proposing changes to the Municipal Elections Act, 1996; to extend nomination day from the end of July to the second Friday in September; and

WHEREAS municipal elections are governed by the Municipal Elections Act which was amended in 2016 to include shorter nomination periods; and

WHEREAS the operation, finance and regulatory compliance of elections is fully undertaken by municipalities themselves; and

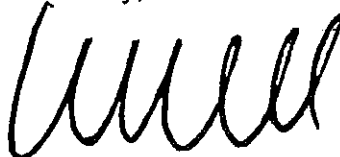
WHEREAS local governments are best poised to understand the representational needs and challenges of the body politic they represent, and when looking at alternative voting methods to ensure voters have options in an effort to increase voter participation and are able to vote safely, it becomes more difficult to implement these alternatives with the proposed shorter period between Nomination day and the October 24, 2022 Election day;

NOW THEREFORE BE IT RESOLVED THAT the Corporation of the City of Belleville send a letter to the Premier, the Minister of Municipal Affairs and Housing and Minister of the Attorney General urging that the Government of Ontario respect Ontario municipalities' ability to apply sound representative principles in their execution of elections; and,

THAT the Corporation of the City of Belleville Council recommends that the Government of Ontario supports the freedom of municipalities to run democratic elections within the existing framework the Act currently offers without amendment; and THAT this resolution be circulated to all Ontario Municipalities, AMO and AMCTO."

Thank you for your attention to this matter.

Yours truly,



Matt MacDonald  
Director of Corporate Services/City Clerk

MMacD/nh  
Pc: AMO

Todd Smith, MPP Prince Edward-Hastings  
Daryl Kramp, MPP Hastings – Lennox & Addington  
Minister of Municipal Affairs and Housing  
Minister of the Attorney General  
Councillor Kelly, City of Belleville  
Councillor Thompson, City of Belleville  
Ontario Municipalities



**CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY**

**BY-LAW NO. 51-2020**

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Being a by-law to enter into an agreement to appoint the Ausable Bayfield Conservation Authority as an agent of the Municipality to carry out enforcement under Part IV of the Clean Water Act, 2006, S.O. 2006, c. 22

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**WHEREAS** Section 8 of the Municipal Act, 2001 S.O. 2001 C. 25 as amended, provides that a Municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under that or any other Act;

**AND WHEREAS** Section 47(1) of the Clean Water Act, 2006, S.O. 2006, c. 22 (the Act) provides that the Council of a lower-tier municipality that has authority to pass by-laws respecting water production, treatment and storage under the *Municipal Act, 2001* is responsible for the enforcement of Part IV of the Act in the municipality.

**AND WHEREAS** Section 47(2) of the Act provides that the Councils of two or more municipalities may enter into an agreement providing for the joint enforcement of their responsibilities under Part IV within their respective municipalities;

**AND WHEREAS** section 48(1) of the Act provides that the Council of a municipality referred to in subsection 47 (1) may enter into an agreement for the enforcement of Part IV by a source protection authority in the municipality with respect to activities identified in the agreement, and for charging the municipality the whole or part of the cost.

**AND WHEREAS** the Council of the Municipality of Morris-Turnberry deems it necessary and desirable to enter into an agreement to appoint the Ausable Bayfield Conservation Authority as an agent of the Municipality to carry out enforcement under Part IV of the Act,

**NOW THEREFORE**, the Council of the Corporation of the Municipality enacts as follows:

1. That the Mayor and Clerk of the Municipality are hereby authorized to execute and affix the Corporate Seal to enter into the Agreement between the Corporation of the Municipality of Morris-Turnberry, the Municipality of Bluewater, the Municipality of Central Huron, the Municipality of Huron East, the Municipality of North Perth, the Township of Ashfield-Colborne-Wawanosh, the Township of Huron-Kinloss, the Township of North Huron and the Ausable Bayfield Conservation Authority, attached hereto as Schedule 'A' and forming part of this by-law ; and
2. That this by-law shall come into effect on the day it is passed.

**Read a FIRST and SECOND time this 17<sup>th</sup> day of November 2020**

**Read a THIRD time and FINALLY PASSED this 17<sup>th</sup> day of November 2020**

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Mayor, Jamie Heffer

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Clerk, Trevor Hallam

**SOURCE PROTECTION PLAN PART IV ENFORCEMENT TRANSFER AGREEMENT**

THIS AGREEMENT made effective the first day of January 2021.

BETWEEN:

**THE MUNICIPALITY OF BLUEWATER** OF THE FIRST PART

-and-

**THE MUNICIPALITY OF CENTRAL HURON** OF THE SECOND PART

-and-

**THE MUNICIPALITY OF HURON EAST** OF THE THIRD PART

-and-

**THE MUNICIPALITY OF MORRIS-TURNBERRY** OF THE FORTH PART

-and-

**THE MUNICIPALITY OF NORTH PERTH** OF THE FIFTH PART

-and-

**THE TOWNSHIP OF ASHFIELD-COLBORNE-WAWANOSH** OF THE SIXTH PART

-and-

**THE TOWNSHIP OF HURON-KINLOSS** OF THE SEVENTH PART

-and-

**THE TOWNSHIP OF NORTH HURON** OF THE EIGHTH PART

(hereinafter called “the Municipalities”)

- and -

**AUSABLE BAYFIELD CONSERVATION AUTHORITY**  
(hereinafter called “the Authority”)

OF THE NINTH PART

## **PREAMBLE:**

**WHEREAS** this Agreement is being entered into pursuant to the *Clean Water Act, 2006* (hereinafter called the “*Act*”) for the purpose of appointing the Authorities as agents of the Municipalities with respect to the enforcement and jurisdictional rights under Part IV of the *Act* as part of implementation of the Ausable Bayfield Source Protection Plan and the Maitland Valley Source Protection Plan.

And Whereas the Authority is a Source Protection Authority for purposes of the Act and of this Agreement;

And Whereas the Municipalities are located within the Ausable Bayfield Maitland Valley Source Protection Region as set out in Ontario Regulation 284/07.

**IN CONSIDERATION** of the mutual covenants herein contained, the parties hereby agree as follows:

## **ARTICLE ONE GENERAL**

### **Section 1.01: Source Protection Authorities**

Under section 4 of the *Act*, the Ausable Bayfield Conservation Authority (ABCA) and the Maitland Valley Conservation Authority (MVCA) serve as the Source Protection Authorities for the Ausable Bayfield Source Protection Area and the Maitland Valley Source Protection Area respectively. Ontario Regulation 284/07 under the *Act* designates the participating municipalities for ABCA and MVCA when they act as the Source Protection Authorities under the *Act*.

### **Section 1.02: Part IV Requirements under the Act**

The *Act*, provides that a municipality is responsible for Part IV enforcement of Source Protection Plans. The *Act* further provides that a municipality may enter into an agreement for the enforcement of Part IV by a board of health, a planning board, or a Source Protection Authority.

**The Municipalities hereby appoint the Ausable Bayfield Conservation Authority as agent of the Municipalities to carry out enforcement under Part IV of the Act within their respective Municipality.**

### **Section 1.03: Application**

This Agreement shall be applicable to all lands located in the Municipalities that are subject to Part IV of the *Act*.

**The Ausable Bayfield Conservation Authority hereby accepts the appointment and agrees to act as Agent of the Municipalities for the duties and enforcement responsibilities of Part IV of the Act for those lands located within the Municipalities that are situated within the Ausable Bayfield Maitland Valley Source Protection Region, with the exception of the Municipality of Huron-Kinloss in which the Ausable Bayfield Conservation Authority hereby accepts the appointment and agrees to act as Agent of the Municipalities for the duties and enforcement responsibilities of Part IV of the Act for all lands within the Municipality of Huron-Kinloss.**

### **Section 1.04: Duties**

The Authorities shall faithfully carry out their duties hereunder on a fee for service basis in accordance with the *Act*, the Ausable Bayfield Source Protection Plan (as amended from time to time) and the Maitland Valley Source Protection Plan (as amended from time to time), this Agreement, and any other applicable legislation.



## **ARTICLE TWO DEFINITIONS**

### **Section 2.01: Definitions**

Unless otherwise expressly provided in this Agreement, the words, phrases and expressions in this Agreement shall have the meanings attributed to them as follows:

1. In this Agreement:

- a) “Act” means the Ontario *Clean Water Act, 2006*, as amended;
- b) “Agreement” means this document;
- c) “Parties” means the Authorities and the Municipalities;
- d) “the Regulation” means *Clean Water Act Regulation 287/07*
- e) “Risk Management Inspector” means a Risk Management Inspector appointed under Part IV of the *Act*;
- f) “Risk Management Official” means the Risk Management Official appointed under Part IV of the *Act*;
- g) “Source Protection Authority” means a Conservation Authority or other person or body that, under subsection 4 (2) or section 5 of the *Act*, is required to exercise and perform the powers and duties of a drinking water Source Protection Authority under the *Act*;
- h) “Source Protection Plan” means a drinking water source protection plan prepared under the *Act*.

## **ARTICLE THREE RESPONSIBILITIES**

### **Section 3.01: Responsibilities of the Authority**

The Authority is responsible for all the powers and duties of an enforcement body under Part IV of the *Act*. The duties and powers **include but are not limited to** those listed in this Section.

The Authority shall:

- (i) Appoint such Risk Management Officials and Risk Management Inspectors as are necessary for the enforcement of Part IV of the *Act*.
- (ii) Provide mapping to the Municipalities and establish protocols in consultation with the Municipalities to ensure Part IV requirements are incorporated into the review of applications under the *Planning Act* and *Building Code Act*.
- (iii) Review applications under the *Planning Act* and *Building Code Act* as deemed necessary under the protocols referred to in (ii) and issue notices with respect to Restricted Land Use policies prior to those applications proceeding.
- (iv) Negotiate or, if negotiations fail, establish risk management plans with persons (business owners, landowners, tenants, and others) engaged or proposing to engage in an activity and at a location subject to the *Act*.
- (v) Review and accept risk assessments under the *Act*.
- (vi) Conduct inspections and use powers of entry on properties where reasonable and obtain inspection warrants from a court where required.
- (vii) Issue orders and notices, prosecute any offences under Part IV of the *Act* and exercise any other powers set out under Part IV of the *Act* to ensure compliance with the Part IV policies in the Ausable Bayfield Source Protection Plan and the Maitland Valley Source Protection Plan.
- (viii) Maintain records in accordance with the *Act* and make records available to the public when required to do so and to the Municipalities upon request.
- (ix) Prepare documentation and make provisions for staff to attend Environmental Review Tribunal Hearings.

(x) Report annually on activities as required under the *Act* and provide a copy of the annual report to the Municipalities.

**Section 3.02: Responsibilities of the Municipalities**

The Municipalities shall adhere to agreed upon protocols (including circulating certain applications to the Risk Management Official) to ensure Part IV requirements are incorporated into the review of:

- (i) building permit applications;
- (ii) applications under provisions of the Planning Act that are prescribed in section 62 of the Regulation; and
- (iii) generally cooperate with and assist the Authority with the protection of safe drinking water.

**Section 3.03: Information and Data Sharing**

To facilitate implementation of this Agreement:

- (i) The Municipalities shall provide information and data required by the Authority to carry out its powers and duties under Part IV of the *Act*.
- (ii) The Authority shall provide records related to its powers and duties under Part IV of the *Act* to the Municipalities, upon request. In the event of termination of this Agreement, records will be transferred to their respective Municipalities.

**ARTICLE FOUR  
COSTS**

**Section 4.01: Responsibility for Cost of Service Delivery**

The Municipalities are responsible for the costs of the enforcement of Part IV of the *Act*. The Municipalities shall pay the Authority as per Schedule A of this Agreement.

**Section 4.02: Recovery of Extraordinary Costs**

The Authority, through consultation with the Municipalities will recover from the Municipalities costs incurred as a result of legal actions initiated by or against the Authority associated with executing its duties and powers under this Agreement and for costs associated with non-routine work including but not limited to enforcement orders, warrants, Environmental Review Tribunal Hearings and retention of third party experts. These costs are in addition to those outlined in Schedule A and are identified as ‘extraordinary costs’.

**ARTICLE FIVE  
OFFICIALS AND INSPECTORS**

**Section 5.01: Appointment**

The Authority will appoint such Risk Management Officials and Risk Management Inspectors as are necessary pursuant to subsection 48 (2) of the *Act* and shall issue a certificate of appointment to the Risk Management Officials and Risk Management Inspectors as per subsection 48 (3) of the *Act*.

**Section 5.02: Qualifications**

The Risk Management Officials and Risk Management Inspectors will be qualified as prescribed by the Regulation.

**ARTICLE SIX  
LIABILITIES AND INSURANCE**

**Section 6.01: Insurance**

The Authority shall provide and maintain Commercial/Comprehensive General Liability insurance subject to limits of not less than Two Million Dollars (\$2,000,000.00) inclusive per occurrence for

bodily injury, death and damage to property including loss of use thereof.

The Authority shall provide and maintain Errors and Omissions insurance subject to limits of not less than an annual aggregate of Two Million Dollars (\$2,000,000.00). Such insurance shall provide coverage for all errors and omissions made by the Authority, its officers, directors and employees in regard to the obligations of the Authority under this Agreement.

Such insurance shall be kept in force for the two years following termination of this Agreement.

Such insurance shall be in the name of the Authority and shall name the Municipalities as additional insured there under. Evidence of insurance satisfactory to the Municipalities shall be provided to the Municipalities prior to the commencement of work. The Authority shall annually provide the Municipalities with Certificate(s) of Insurance confirming that the said insurance policies are in good standing.

### **Section 6.02: Workplace Safety and Insurance Board (WSIB)**

The Authority will provide upon request, verification of WSIB coverage.

### **Section 6.03 Indemnification**

The Municipalities agree to save harmless and indemnify the Authority, and its employees, agents, assigns, directors and officers (collectively, the 'Indemnified Parties') from and against any claims, costs, fees, losses, damages or expenses of every nature and kind whatsoever, including but not limited to governmental inquiries, administrative or judicial proceedings, which the Authority Indemnified Parties, might suffer, have imposed on, or incur in connection with or arising out of: this Agreement; any enforcement duties or responsibilities; or otherwise in connection with the *Act* or any regulations thereunder.

The Authority agrees to save harmless and indemnify the Municipalities, and its employees, agents, assigns, directors and officers (collectively, the 'Indemnified Parties') from and against any claims, costs, fees, losses, damages or expenses of every nature and kind whatsoever, including but not limited to governmental inquiries, administrative or judicial proceedings, which the Municipal Indemnified Parties, might suffer, have imposed on, or incur in connection with or arising out of the Authority failing to perform its duties or responsibilities under this Agreement.

## **ARTICLE SEVEN**

### **TERM, RENEWAL, TERMINATION AND AMENDMENT OF AGREEMENT**

#### **Section 7.01: Initial Term**

This Agreement shall continue in force for a period of 3 years, commencing on the 1<sup>st</sup> day of January 1<sup>st</sup>, and ending the 31<sup>st</sup> day of December, 2023.

#### **Section 7.02: Deemed Renewal**

This Agreement will automatically continue following the expiry of the term set out in Section 7.01 until it is:

- a. Superseded or replaced by a subsequent agreement; or
- b. Terminated in its entirety by either party by giving 90 days written notice.

#### **Section 7.03: Termination**

The Agreement may be terminated by either party with a minimum of 180 days written notice.

#### **Section 7.04: Amendment**

This Agreement may be amended by mutual agreement from time to time to reflect changes in programs, funding and personnel in both parties, or changes in provincial policy.

**ARTICLE EIGHT  
MISCELLANEOUS**

**Section 8.01: Preamble**

The preamble hereto shall be deemed to form an integral part hereof.

**Section 8.02: Instrument in Writing**

This Agreement shall not be changed, modified, terminated or discharged in whole or in part except by instrument in writing signed by the parties hereto, or their respective successors or permitted assigns, or otherwise as provided herein.

**Section 8.03: Assignment**

This Agreement shall not be assignable by either party.

**Section 8.04: Force Majeure**

Any delay or failure of either party to perform its obligations under this Agreement shall be excused and this Agreement is suspended if, and to the extent that, a delay or failure is caused by an event or occurrence beyond the reasonable control of the party and without its fault or negligence, such as, by way of example and not by way of limitation, acts of God, fires, floods, wind storms, riots, labour problems (including lock-outs, strikes and slow-downs) or court injunction or order.

**Section 8.05: Notices**

Any notice, report or other communication required or permitted to be given hereunder shall be in writing unless some other method of giving such notice, report or other communication is expressly accepted by the party to whom it is given and shall be given by being delivered or mailed to the following addresses of the parties respectively:

(a) To the Authority:

Brian Horner, General Manager / Secretary-Treasurer

Ausable Bayfield Conservation Authority  
71108 Morrison Line  
R.R. # 3  
Exeter, ON N0M 1S5

(b) To the Municipalities:

Municipality of Bluewater  
PO Box 250, 14 Mill Avenue  
Zurich, ON N0M 2T0  
*Attention: Municipal Clerk / Chief Administrative Officer*

Municipality of Central Huron  
PO Box 400, 23 Albert Street  
Clinton, ON N0M 1L0  
*Attention: Municipal Clerk / Chief Administrative Officer*

Municipality of Huron East  
PO Box 610, 72 Main Street  
Seaforth, ON N0K 1W0  
*Attention: Municipal Clerk / Chief Administrative Officer*

Municipality of Morris-Turnberry  
PO Box 310, 41342 Morris Road  
Brussels, ON N0G 1H0

*Attention: Municipal Clerk / Chief Administrative Officer*

Municipality of North Perth  
330 Wallace Ave. N.  
Listowel ON N4W 1L3

*Attention: Municipal Clerk / Chief Administrative Officer*

Township of Ashfield-Colborne-Wawanosh  
82133 Council Line  
R.R.#5  
Goderich, ON N7A 3Y2

*Attention: Municipal Clerk / Chief Administrative Officer*

Township of Huron-Kinloss  
21 Queen Street, P.O. Box 130  
Ripley, ON N0G 2R0

*Attention: Municipal Clerk / Chief Administrative Officer*

Township of North Huron  
Box 90, 274 Josephine Street  
Wingham, ON N0G 2W0

*Attention: Municipal Clerk / Chief Administrative Officer*

Any notice, report or other written communication, if delivered, shall be deemed to have been given or made on the date on which it was delivered to any employee of such party, or if mailed, postage prepaid, shall be deemed to have been given or made on the third business day following the day on which it was mailed (unless at the time of mailing or within forty-eight hours thereof there shall be a strike, interruption or lock-out in the Canadian postal service in which case service shall be by way of delivery only). Either party may at any time give notice in writing to the other party of the change of its address for the purpose of this Agreement.

**Section 8.06: Headings**

The Section headings hereof have been inserted for the convenience of reference only and shall not be construed to affect the meaning, construction or effect of this Agreement.

**Section 8.07: Governing Law**

The provisions of this Agreement shall be construed and interpreted in accordance with the laws of the Province of Ontario as at the time in effect.

**IN WITNESS WHEREOF** the parties hereto have executed this Agreement as of the day and year first written above.

**AUSABLE BAYFIELD CONSERVATION AUTHORITY**

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Chair	Date
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Brian Horner, General Manager and Secretary-Treasurer	Date
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**MUNICIPALITY OF BLUEWATER**

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Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Municipality.

**MUNICIPALITY OF CENTRAL HURON**

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Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Municipality.

**MUNICIPALITY OF HURON EAST**

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Signature	Print Name	Title	Date
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Signature                      Print Name                      Title                      Date

I/We have authority to bind the Municipality.

**MUNICIPALITY OF MORRIS-TURNBERRY**

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Signature                      Print Name                      Title                      Date

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Signature                      Print Name                      Title                      Date

I/We have authority to bind the Municipality.

**MUNICIPALITY OF NORTH PERTH**

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Signature                      Print Name                      Title                      Date

---

Signature                      Print Name                      Title                      Date

I/We have authority to bind the Municipality.

**TOWNSHIP OF ASHFIELD-COLBORNE-WAWANOSH**

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Signature                      Print Name                      Title                      Date

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Signature                      Print Name                      Title                      Date

I/We have authority to bind the Township.

**TOWNSHIP OF HURON-KINLOSS**

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Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Township.

**TOWNSHIP OF NORTH HURON**

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Signature	Print Name	Title	Date
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Signature	Print Name	Title	Date
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I/We have authority to bind the Township.



## SCHEDULE 'A'

RMO Delivery Costs  
January 01, 2021 through December 31, 2023

Municipality	Fixed Program Costs (Yearly Cost)	"Transition Years" RMO service by complexity 2021 & 2022	RMO Services & Implementing New RMPs per New Rules 2023	Total Costs 2021	Total Cost 2022	Total Cost 2023	Total Costs 2021-2023
ACW	\$ 5,564.21	\$ 820.50	\$ 1,630.00	\$ 6,384.71	\$ 6,384.71	\$ 7,194.21	\$ 19,963.62
Bluewater	\$ 5,564.21	\$ 820.50	\$ 2,445.00	\$ 6,384.71	\$ 6,384.71	\$ 8,009.21	\$ 20,778.62
Central Huron	\$ 5,564.21	\$ 1,641.00	\$ 4,890.00	\$ 7,205.21	\$ 7,205.21	\$ 10,454.21	\$ 24,864.62
Huron East	\$ 5,564.21	\$ 1,641.00	\$ 4,890.00	\$ 7,205.21	\$ 7,205.21	\$ 10,454.21	\$ 24,864.62
Huron - Kinloss	\$ 5,564.21	\$ 1,641.00	\$ 7,742.50	\$ 7,205.21	\$ 7,205.21	\$ 13,306.71	\$ 27,717.12
Morris Turnberry	\$ 5,564.21	\$ 1,641.00	\$ 2,037.50	\$ 7,205.21	\$ 7,205.21	\$ 7,601.71	\$ 22,012.12
North Huron	\$ 5,564.21	\$ 1,641.00	\$ 6,520.00	\$ 7,205.21	\$ 7,205.21	\$ 12,084.21	\$ 26,494.62
North Perth	\$ 5,564.21	\$ 1,641.00	\$ 10,595.00	\$ 7,205.21	\$ 7,205.21	\$ 16,159.21	\$ 30,569.62
<b>Total</b>	<b>\$ 44,513.64</b>	<b>\$ 11,487.00</b>	<b>\$ 40,750.00</b>	<b>\$ 56,000.64</b>	<b>\$ 56,000.64</b>	<b>\$ 85,263.64</b>	<b>\$ 197,264.92</b>

# THE CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY

## BY-LAW NUMBER 52-2020

### A BY-LAW OF THE CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY TO AUTHORIZE THE BORROWING UPON AMORTIZING DEBENTURES IN THE PRINCIPAL AMOUNT OF \$850,000.00 TOWARDS THE COST OF BELGRAVE DEVELOPMENT

WHEREAS subsection 401 (1) of the *Municipal Act, 2001*, as amended (the “**Act**”) provides that a municipality may incur a debt for municipal purposes, whether by borrowing money or in any other way, and may issue debentures and prescribed financial instruments and enter prescribed financial agreements for or in relation to the debt;

WHEREAS subsection 408 (2.1) of the Act provides that a municipality may issue a debenture or other financial instrument for long-term borrowing only to provide financing for a capital work;

WHEREAS the Council of The Corporation of The Municipality of Morris-Turnberry (the “**Municipality**”) has passed the By-law(s) enumerated in column (1) of Schedule “A” attached hereto and forming part of this By-law to authorize the capital work(s) described in column (2) of Schedule “A” (the “**Capital Work(s)**”), to authorize the long-term borrowing from Ontario Infrastructure and Lands Corporation (“**OILC**”) in respect of the Capital Work(s) and to confirm, ratify and approve the execution by the Treasurer of the application to OILC for financing the Capital Work (the “Application”) and the submission by such authorized official of the Application; and to execute and deliver to OILC the rate offer letter agreement in respect of such long-term borrowing for the Capital Work(s);

WHEREAS before authorizing the Capital Work(s) and before authorizing any additional cost amount and any additional debenture authority in respect thereof (if any) the Council of the Municipality had its Treasurer calculate an updated limit in respect of its most recent annual debt and financial obligation limit received from the Ministry of Municipal Affairs and Housing in accordance with the applicable regulation and, prior to the Council of the Municipality authorizing the Capital Work(s), each such additional cost amount and each such additional debenture authority (if any) the Treasurer determined that the estimated annual amount payable in respect of the Capital Work(s), each such additional cost amount and each such additional debenture authority (if any) would not cause the Municipality to exceed the updated limit and that the approval of the Capital Work(s), each such additional cost amount and each such additional debenture authority (if any) by the Local Planning Appeal Tribunal pursuant to such regulation was not required;

WHEREAS the Municipality has submitted the Application to OILC and the Application has been approved;

AND WHEREAS to provide long-term financing for the Capital Work(s) it is now deemed to be expedient to borrow money by the issue of amortizing debentures in the aggregate principal amount of \$850,000.00 dated December 01, 2020 and maturing on December 01, 2035, and payable in semi-annual instalments of combined principal and

interest on the first day of June and on the first day of December in each of the years 2021 to 2035, both inclusive on the terms hereinafter set forth;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY ENACTS AS FOLLOWS:

1. THAT for the Capital Work(s), the borrowing upon the credit of the Municipality at large of the aggregate principal amount of \$850,000.00 and the issue of amortizing debentures therefor to be repaid in semi-annual instalments of combined principal and interest as hereinafter set forth, are hereby authorized.
2. THAT the Mayor and the Treasurer of the Municipality are hereby authorized to cause any number of amortizing debentures to be issued for such amounts of money as may be required for the Capital Work(s) in definitive form, not exceeding in total the said aggregate principal amount of \$850,000.00 (the "**Debentures**"). The Debentures shall bear the Municipality's municipal seal and the signatures of Mayor and the Treasurer of the Municipality, all in accordance with the provisions of the Act. The municipal seal of the Municipality and the signatures referred to in this section may be printed, lithographed, engraved or otherwise mechanically reproduced. The Debentures are sufficiently signed if they bear the required signatures and each person signing has the authority to do so on the date he or she signs.
3. THAT the Debentures shall be in fully registered form as one or more certificates in the aggregate principal amount of \$850,000.00, in the name of OILC, or as OILC may otherwise direct, substantially in the form attached as Schedule "B" hereto and forming part of this By-law with provision for payment of principal and interest (other than in respect of the final payment of principal and outstanding interest on maturity upon presentation and surrender) by pre-authorized debit in respect of such principal and interest to the credit of such registered holder on such terms as to which the registered holder and the Municipality may agree.
4. THAT in accordance with the provisions of section 25 of the *Ontario Infrastructure and Lands Corporation Act, 2011*, as amended from time to time hereafter, the Municipality is hereby authorized to agree in writing with OILC that the Minister of Finance is entitled, without notice to the Municipality, to deduct from money appropriated by the Legislative Assembly of Ontario for payment to the Municipality, amounts not exceeding any amounts that the Municipality fails to pay OILC on account of any unpaid indebtedness of the Municipality to OILC under the Debentures and to pay such amounts to OILC from the Consolidated Revenue Fund.
5. THAT the Debentures shall all be dated December 01, 2020, and as to both principal and interest shall be expressed and be payable in lawful money of Canada. The Debentures shall bear interest at the rate of 1.82% per annum and mature during a period of 15 year(s) years from the date thereof payable semi-annually in arrears as described in this section. The Debentures shall be paid in full by December 01, 2035 and be payable in equal semi-annual instalments of combined principal and interest on the first day of June and on the first of December in each of the years 2021 to 2035, both inclusive, save and except for the last instalment which may vary slightly

from the preceding equal instalments, as set forth in Schedule "C" attached hereto and forming part of this By-law ("**Schedule "C"**").

6. THAT payments in respect of principal of and interest on the Debentures shall be made only on a day, other than Saturday or Sunday, on which banking institutions in Toronto, Ontario, Canada and the Municipality are not authorized or obligated by law or executive order to be closed (a "**Business Day**") and if any date for payment is not a Business Day, payment shall be made on the next following Toronto Business Day.
7. THAT interest shall be payable to the date of maturity of the Debentures and on default shall be payable on any overdue amounts both before and after default and judgment at a rate per annum equal to the greater of the rate specified on the Schedule as attached to and forming part of the Debentures for such amounts plus 200 basis points or Prime Rate (as defined below) plus 200 basis points, calculated on a daily basis from the date such amounts become overdue for so long as such amounts remain overdue and the Municipality shall pay to the registered holders any and all costs incurred by the registered holders as a result of the overdue payment. Any amounts payable by the Municipality as interest on overdue principal or interest and all costs incurred by the registered holders as a result of the overdue payment in respect of the Debentures shall be paid out of current revenue. Whenever it is necessary to compute any amount of interest in respect of the Debentures for a period of less than one full year, other than with respect to regular semi-annual interest payments, such interest shall be calculated on the basis of the actual number of days in the period and a year of 365 days or 366 days as appropriate.

"**Prime Rate**" means, on any day, the annual rate of interest which is the arithmetic mean of the prime rates announced from time to time by the following five major Canadian Schedule I banks, as of the issue date of the Debentures: Royal Bank of Canada; Canadian Imperial Bank of Commerce; The Bank of Nova Scotia; Bank of Montreal; and The Toronto-Dominion Bank (the "**Reference Banks**") as their reference rates in effect on such day for Canadian dollar commercial loans made in Canada. If fewer than five of the Reference Banks quote a prime rate on such days, the "**Prime Rate**" shall be the arithmetic mean of the rates quoted by those Reference Banks.

8. THAT in each year in which a payment of equal semi-annual instalments of combined principal and interest becomes due in respect of the Capital Work(s) including the last 'non-equal' instalment, there shall be raised as part of the Municipality's general levy the amounts of principal and interest payable by the Municipality in each year as set out in Schedule "C" to the extent that the amounts have not been provided for by any other available source including other taxes or fees or charges imposed on persons or property by a by-law of any municipality.
9. THAT the Debentures may contain any provision for their registration thereof authorized by any statute relating to municipal debentures in force at the time of the issue thereof.
10. THAT the Municipality shall maintain a registry in respect of the Debentures in which shall be recorded the names and the addresses of the registered holders and

particulars of the Debentures held by them respectively and in which particulars of the cancellations, exchanges, substitutions and transfers of Debentures, may be recorded and the Municipality is authorized to use electronic, magnetic or other media for records of or related to the Debentures or for copies of them.

11. THAT the Municipality shall not be bound to see to the execution of any trust affecting the ownership of any Debenture or be affected by notice of any equity that may be subsisting in respect thereof. The Municipality shall deem and treat registered holders of the Debentures as the absolute owners thereof for all purposes whatsoever notwithstanding any notice to the contrary and all payments to or to the order of registered holders shall be valid and effectual to discharge the liability of the Municipality on the Debentures to the extent of the amount or amounts so paid. When a Debenture is registered in more than one name, the principal of and interest from time to time payable on such Debenture shall be paid to or to the order of all the joint registered holders thereof, failing written instructions to the contrary from all such joint registered holders, and such payment shall constitute a valid discharge to the Municipality. In the case of the death of one or more joint registered holders, despite the foregoing provisions of this section, the principal of and interest on any Debentures registered in their names may be paid to the survivor or survivors of such holders and such payment shall constitute a valid discharge to the Municipality.
12. THAT the Debentures will be transferable or exchangeable at the office of the Treasurer of the Municipality upon presentation for such purpose accompanied by an instrument of transfer or exchange in a form approved by the Municipality and which form is in accordance with the prevailing Canadian transfer legislation and practices, executed by the registered holder thereof or such holder's duly authorized attorney or legal personal representative, whereupon and upon registration of such transfer or exchange and cancellation of the Debenture or Debentures presented, the Mayor and the Treasurer shall issue and deliver a new Debenture or Debentures of an equal aggregate principal amount in any authorized denomination or denominations as directed by the transferor, in the case of a transfer or as directed by the registered holder in the case of an exchange.
13. THAT the Mayor and the Treasurer shall issue and deliver new Debentures in exchange or substitution for Debentures outstanding on the registry with the same maturity and of like form which have become mutilated, defaced, lost, subject to a mysterious or unexplainable disappearance, stolen or destroyed, provided that the applicant therefor shall have: (a) paid such costs as may have been incurred in connection therewith; (b) (in the case when a Debenture is mutilated, defaced, lost, mysteriously or unexplainably missing, stolen or destroyed) furnished the Municipality with such evidence (including evidence as to the certificate number of the Debenture in question) and an indemnity in respect thereof satisfactory to the Municipality in its discretion; and (c) surrendered to the Municipality any mutilated or defaced Debentures in respect of which new Debentures are to be issued in substitution.
14. THAT the Debentures issued upon any registration of transfer or exchange or in substitution for any Debentures or part thereof shall carry all the rights to interest if any, accrued and unpaid which were carried by such Debentures or part thereof and shall be so dated and shall bear the same maturity date and, subject to the provisions

of this By-law, shall be subject to the same terms and conditions as the Debentures in respect of which the transfer, exchange or substitution is effected.

15. THAT the cost of all transfers and exchanges, including the printing of authorized denominations of the new Debentures, shall be borne by the Municipality. When any of the Debentures are surrendered for transfer or exchange the Treasurer of the Municipality shall: (a) in the case of an exchange, cancel and destroy the Debentures surrendered for exchange; (b) in the case of an exchange, certify the cancellation and destruction in the registry; (c) enter in the registry particulars of the new Debenture or Debentures issued in exchange; and (d) in the case of a transfer, enter in the registry particulars of the registered holder as directed by the transferor.
16. THAT reasonable fees in respect of the Debentures, in the normal course of business, other than reasonable fees for the substitution of a new Debenture or new Debentures for any of the Debentures that are mutilated, defaced, lost, mysteriously or unexplainably missing, stolen or destroyed and for the replacement of any of the principal and interest cheques (if any) that are mutilated, defaced, lost, mysteriously or unexplainably missing, stolen or destroyed may be imposed by the Municipality. When new Debentures are issued in substitution in these circumstances the Municipality shall: (a) treat as cancelled and destroyed the Debentures in respect of which new Debentures will be issued in substitution; (b) certify the deemed cancellation and destruction in the registry; (c) enter in the registry particulars of the new Debentures issued in substitution; and (d) make a notation of any indemnities provided.
17. THAT except as otherwise expressly provided herein, any notice required to be given to a registered holder of one or more of the Debentures will be sufficiently given if a copy of such notice is mailed or otherwise delivered to the registered address of such registered holder.
18. THAT the Mayor and the Treasurer are hereby authorized to cause the Debentures to be issued, one or more of the Clerk and Treasurer are hereby authorized to generally do all things and to execute all other documents and other papers in the name of the Municipality in order to carry out the issue of the Debentures and the Treasurer is authorized to affix the Municipality's municipal seal to any of such documents and papers.
19. THAT the money received by the Municipality from the sale of the Debentures to OILC, including any premium, and any earnings derived from the investment of that money, after providing for the expenses related to their issue, if any, shall be apportioned and applied to the Capital Work(s) and to no other purpose except as permitted by the Act.
20. THAT subject to the Municipality's statement of investment policies and goals, the applicable legislation and the terms and conditions of the Debentures, the Municipality may, if not in default under the Debentures, at any time purchase any of the Debentures in the open market or by tender or by private contract at any price and on such terms and conditions (including, without limitation, the manner by which any

tender offer may be communicated or accepted and the persons to whom it may be addressed) as the Municipality may in its discretion determine.

21. AND THAT this By-law takes effect on the day of passing.

Read a first and second time this 17th day of November, 2020.

Read a third time and finally passed this 17th day of November, 2020.

---

Jamie Heffer  
Mayor

---

Trevor Hallam  
Clerk

**THE CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY**

**Schedule "A" to By-law Number 52-2020**

(1)	(2)	(3)	(4)	(5)	(6)
By-law	Project Description	Approved Amount to be Financed Through the Issue of Debentures	Amount of Debentures Previously Issued	Amount of Debentures to be Issued	Term of Years of Debentures
46-2020	Belgrave Development	\$850,000.00	\$0.00	\$850,000.00	15 year(s)



Schedule "B" to By-law Number 52-2020

No. IO 1-2020

\$850,000.00

CANADA  
Province of Ontario  
THE CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY

FULLY REGISTERED 1.82% AMORTIZING DEBENTURE

THE CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY (the "Municipality"), for value received, hereby promises to pay to

ONTARIO INFRASTRUCTURE AND LANDS CORPORATION ("OILC")

or registered assigns, subject to the Conditions attached hereto which form part hereof (the "Conditions"), upon presentation and surrender of this debenture (or as otherwise agreed to by the Municipality and OILC) by the maturity date of this debenture (December 01, 2035), the principal amount of

EIGHT HUNDRED FIFTY THOUSAND DOLLARS

----- (\$850,000.00) -----

by equal semi-annual instalments of combined principal and interest on the first day of June and on the first day of December in each of the years 2021 to 2035, both inclusive, save and except for the last instalment which may vary slightly from the preceding equal instalments, in the amounts set forth in the attached Amortizing Debenture Schedule (the "Amortization Schedule") and subject to late payment interest charges pursuant to the Conditions, in lawful money of Canada. Subject to the Conditions: interest shall be paid until the maturity date of this debenture, in like money in semi-annual payments from the closing date (December 01, 2020), or from the last date on which interest has been paid on this debenture, whichever is later, at the rate of 1.82% per annum, in arrears, on the specified dates, as set forth in the Amortization Schedule; and interest shall be paid on default at the applicable rate set out in the Amortization Schedule both before and after default and judgment. The payments of principal and interest and the outstanding amount of principal in each year are shown in the Amortization Schedule.

The Municipality, pursuant to section 25 of the *Ontario Infrastructure and Lands Corporation Act, 2011* (the "OILC Act, 2011") hereby irrevocably agrees that the Minister of Finance is entitled, without notice to the Municipality, to deduct from money appropriated by the Legislative Assembly of Ontario for payment to the Municipality, amounts not exceeding any amounts that the Municipality fails to pay OILC on account of any unpaid indebtedness under this debenture, and to pay such amounts to OILC from the Consolidated Revenue Fund.

This debenture is subject to the Conditions.

DATED at The Corporation of The Municipality of Morris-Turnberry as at the 1st day of December, 2020.

IN TESTIMONY WHEREOF and under the authority of By-law Number 52-2020 of the Municipality duly passed on the 17th day of November, 2020 (the "**By-law**"), this debenture is sealed with the municipal seal of the Municipality and signed by the Mayor and by the Treasurer thereof.

Date of Registration: December 01, 2020.

\_\_\_\_\_  
Jamie Heffer, Mayor

(Seal) \_\_\_\_\_  
Sean Brophy, Treasurer

OILC hereby agrees that the Minister of Finance is entitled to exercise certain rights of deduction pursuant to section 25 of the OILC Act, 2011 as described in this debenture.

Ontario Infrastructure and Lands Corporation

by: \_\_\_\_\_ by: \_\_\_\_\_  
Authorized Signing Officer Authorized Signing Officer

## CONDITIONS OF THE DEBENTURE

### Form, Denomination, and Ranking of the Debenture

1. The debentures issued pursuant to the By-law (collectively the “**Debentures**” and individually a “**Debenture**”) are issuable as fully registered Debentures without coupons.
2. The Debentures are direct, general, unsecured and unsubordinated obligations of the Municipality. The Debentures rank concurrently and equally in respect of payment of principal and interest with all other debentures of the Municipality except for the availability of money in a sinking or retirement fund for a particular issue of debentures.
3. This Debenture is one fully registered Debenture registered in the name of OILC and held by OILC.

### Registration

4. The Municipality shall maintain at its designated office a registry in respect of the Debentures in which shall be recorded the names and the addresses of the registered holders and particulars of the Debentures held by them respectively and in which particulars of cancellations, exchanges, substitutions and transfers of Debentures, may be recorded and the Municipality is authorized to use electronic, magnetic or other media for records of or related to the Debentures or for copies of them.

### Title

5. The Municipality shall not be bound to see to the execution of any trust affecting the ownership of any Debenture or be affected by notice of any equity that may be subsisting in respect thereof. The Municipality shall deem and treat registered holders of Debentures, including this Debenture, as the absolute owners thereof for all purposes whatsoever notwithstanding any notice to the contrary and all payments to or to the order of registered holders shall be valid and effectual to discharge the liability of the Municipality on the Debentures to the extent of the amount or amounts so paid. Where a Debenture is registered in more than one name, the principal of and interest from time to time payable on such Debenture shall be paid to or to the order of all the joint registered holders thereof, failing written instructions to the contrary from all such joint registered holders, and such payment shall constitute a valid discharge to the Municipality. In the case of the death of one or more joint registered holders, despite the foregoing provisions of this section, the principal of and interest on any Debentures registered in their names may be paid to the survivor or survivors of such holders and such payment shall constitute a valid discharge to the Municipality.

## Payments of Principal and Interest

6. The record date for purposes of payment of principal of and interest on the Debentures is as of 5:00 p.m. on the sixteenth calendar day preceding any Payment Date including the maturity date. Principal of and interest on the Debentures are payable by the Municipality to the persons registered as holders in the registry on the relevant record date. The Municipality shall not be required to register any transfer, exchange or substitution of Debentures during the period from any record date to the corresponding Payment Date.
7. The Municipality shall make all payments in respect of equal semi-annual instalments of combined principal and interest including the last 'non-equal' instalment on the Debentures on the Payment Dates commencing on June 01, 2021 and ending on December 01, 2035 as set out in Schedule "C" to the By-law, by pre-authorized debit in respect of such interest and principal to the credit of the registered holder on such terms as the Municipality and the registered holder may agree.
8. The Municipality shall pay to the registered holder interest on any overdue amount of principal or interest in respect of any Debenture, both before and after default and judgment, at a rate per annum equal to the greater of the rate specified on the Amortization Schedule as attached to and forming part of the Debenture for such amount plus 200 basis points or Prime Rate (as defined below) plus 200 basis points, calculated on a daily basis from the date such amount becomes overdue for so long as such amount remains overdue and the Municipality shall pay to the registered holder any and all costs incurred by the registered holder as a result of the overdue payment.
9. Whenever it is necessary to compute any amount of interest in respect of the Debentures for a period of less than one full year, other than with respect to regular semi-annual interest payments, such interest shall be calculated on the basis of the actual number of days in the period and a year of 365 days or 366 days as appropriate.
10. Payments in respect of principal of and interest on the Debentures shall be made only on a day, other than Saturday or Sunday, on which banking institutions in Toronto, Ontario, Canada and the Municipality are not authorized or obligated by law or executive order to be closed (a "**Business Day**"), and if any date for payment is not a Business Day, payment shall be made on the next following Business Day as noted on the Amortization Schedule.
11. The Debentures are transferable or exchangeable at the office of the Treasurer of the Municipality upon presentation for such purpose accompanied by an instrument of transfer or exchange in a form approved by the Municipality and which form is in accordance with the prevailing Canadian transfer legislation and practices, executed by the registered holder thereof or such holder's duly authorized attorney or legal personal representative, whereupon and upon registration of such transfer or exchange and cancellation of the Debenture or Debentures presented, a new Debenture or Debentures of an equal aggregate principal amount in any authorized denomination or denominations will be delivered as directed by the transferor, in the case of a transfer or as directed by the registered holder in the case of an exchange.

12. The Municipality shall issue and deliver Debentures in exchange for or in substitution for Debentures outstanding on the registry with the same maturity and of like form in the event of a mutilation, defacement, loss, mysterious or unexplainable disappearance, theft or destruction, provided that the applicant therefor shall have: (a) paid such costs as may have been incurred in connection therewith; (b) (in the case of a mutilated, defaced, lost, mysteriously or unexplainably missing, stolen or destroyed Debenture) furnished the Municipality with such evidence (including evidence as to the certificate number of the Debenture in question) and an indemnity in respect thereof satisfactory to the Municipality in its discretion; and (c) surrendered to the Municipality any mutilated or defaced Debentures in respect of which new Debentures are to be issued in substitution.
13. The Debentures issued upon any registration of transfer or exchange or in substitution for any Debentures or part thereof shall carry all the rights to interest if any, accrued and unpaid which were carried by such Debentures or part thereof and shall be so dated and shall bear the same maturity date and, subject to the provisions of the By-law, shall be subject to the same terms and conditions as the Debentures in respect of which the transfer, exchange or substitution is effected.
14. The cost of all transfers and exchanges, including the printing of authorized denominations of the new Debentures, shall be borne by the Municipality. When any of the Debentures are surrendered for transfer or exchange the Treasurer of the Municipality shall: (a) in the case of an exchange, cancel and destroy the Debentures surrendered for exchange; (b) in the case of an exchange, certify the cancellation and destruction in the registry; (c) enter in the registry particulars of the new Debenture or Debentures issued in exchange; and (d) in the case of a transfer, enter in the registry particulars of the registered holder as directed by the transferor.
15. Reasonable fees for the substitution of a new Debenture or new Debentures for any of the Debentures that are mutilated, defaced, lost, mysteriously or unexplainably missing, stolen or destroyed and for the replacement of mutilated, defaced, lost, mysteriously or unexplainably missing, stolen or destroyed principal and interest cheques (if any) may be imposed by the Municipality. When new Debentures are issued in substitution in these circumstances the Municipality shall: (a) treat as cancelled and destroyed the Debentures in respect of which new Debentures will be issued in substitution; (b) certify the deemed cancellation and destruction in the registry; (c) enter in the registry particulars of the new Debentures issued in substitution; and (d) make a notation of any indemnities provided.
16. If OILC elects to terminate its obligations under the rate offer agreement entered into between the Municipality and OILC, or if the Municipality fails to meet and pay any of its debts or liabilities when due, or uses all or any portion of the proceeds of any Debenture for any purpose other than for a Capital Work(s) as authorized in the By-Law, the Municipality shall pay to OILC the Make-Whole Amount on account of the losses that it will incur as a result of the early repayment or early termination.

## Notices

17. Except as otherwise expressly provided herein, any notice required to be given to a registered holder of one or more of the Debentures will be sufficiently given if a copy of such notice is mailed or otherwise delivered to the registered address of such registered holder. If the Municipality or any registered holder is required to give any notice in connection with the Debentures on or before any day and that day is not a Business Day (as defined in section 10 of these Conditions) then such notice may be given on the next following Business Day.

## Time

18. Unless otherwise expressly provided herein, any reference herein to a time shall be considered to be a reference to Toronto time.

## Governing Law

19. The Debentures are governed by and shall be construed in accordance with the laws of the Province of Ontario and the federal laws of Canada applicable in Ontario.

## Definitions:

- (a) **"Prime Rate"** means, on any day, the annual rate of interest which is the arithmetic mean of the prime rates announced from time to time by the following five major Canadian Schedule I banks, as of the issue date of this Debenture: Royal Bank of Canada; Canadian Imperial Bank of Commerce; The Bank of Nova Scotia; Bank of Montreal; and The Toronto-Dominion Bank (the **"Reference Banks"**) as their reference rates in effect on such day for Canadian dollar commercial loans made in Canada. If fewer than five of the Reference Banks quote a prime rate on such days, the **"Prime Rate"** shall be the arithmetic mean of the rates quoted by those Reference Banks.
- (b) **"Make-Whole Amount"** means the amount determined by OILC as of the date of prepayment of the Debenture, by which (i) the present value of the remaining future scheduled payments of principal and interest under the Debenture to be repaid from the prepayment date until maturity of the Debenture discounted at the Ontario Yield exceeds (ii) the principal amount under the Debenture being repaid provided that the Make-Whole Amount shall never be less than zero.
- (c) **"Ontario Yield"** means the yield to maturity on the date of prepayment of the Debenture, assuming semi-annual compounding, which a non-prepayable Debenture made by the Province of Ontario would have if advanced on the date of prepayment of the Debenture, assuming the same principal amount as the Debenture and with a maturity date which is the same as the remaining term to maturity of the Debenture to be repaid minus 100 basis points.

**THE CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY**

**Schedule "C" to By-law Number 52-2020**

Name.....: The Corporation of The Municipality of Morris-Turnberry  
 Principal: 850,000.00  
 Rate.....: 01.820%  
 Term.....: 180 months  
 Matures..: 12/01/2035

Pay #	Date	Amount Due	Principal Due	Interest Due	Rem. Principal
1	06/01/2021	32,504.52	24,769.52	7,735.00	825,230.48
2	12/01/2021	32,504.52	24,994.92	7,509.60	800,235.56
3	06/01/2022	32,504.52	25,222.38	7,282.14	775,013.18
4	12/01/2022	32,504.52	25,451.90	7,052.62	749,561.28
5	06/01/2023	32,504.52	25,683.51	6,821.01	723,877.77
6	12/01/2023	32,504.52	25,917.23	6,587.29	697,960.54
7	06/01/2024	32,504.52	26,153.08	6,351.44	671,807.46
8	12/01/2024	32,504.52	26,391.07	6,113.45	645,416.39
9	06/01/2025	32,504.52	26,631.23	5,873.29	618,785.16
10	12/01/2025	32,504.52	26,873.58	5,630.94	591,911.58
11	06/01/2026	32,504.52	27,118.12	5,386.40	564,793.46
12	12/01/2026	32,504.52	27,364.90	5,139.62	537,428.56
13	06/01/2027	32,504.52	27,613.92	4,890.60	509,814.64
14	12/01/2027	32,504.52	27,865.21	4,639.31	481,949.43
15	06/01/2028	32,504.52	28,118.78	4,385.74	453,830.65
16	12/01/2028	32,504.52	28,374.66	4,129.86	425,455.99
17	06/01/2029	32,504.52	28,632.87	3,871.65	396,823.12
18	12/01/2029	32,504.52	28,893.43	3,611.09	367,929.69
19	06/01/2030	32,504.52	29,156.36	3,348.16	338,773.33
20	12/01/2030	32,504.52	29,421.68	3,082.84	309,351.65
21	06/01/2031	32,504.52	29,689.42	2,815.10	279,662.23
22	12/01/2031	32,504.52	29,959.59	2,544.93	249,702.64
23	06/01/2032	32,504.52	30,232.23	2,272.29	219,470.41
24	12/01/2032	32,504.52	30,507.34	1,997.18	188,963.07
25	06/01/2033	32,504.52	30,784.96	1,719.56	158,178.11
26	12/01/2033	32,504.52	31,065.10	1,439.42	127,113.01
27	06/01/2034	32,504.52	31,347.79	1,156.73	95,765.22
28	12/01/2034	32,504.52	31,633.06	871.46	64,132.16
29	06/01/2035	32,504.52	31,920.92	583.60	32,211.24
30	12/01/2035	32,504.36	32,211.24	293.12	0.00
		975,135.44	850,000.00	125,135.44	



**CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY**

**BY-LAW NO. 53-2020**

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Being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry, for its meeting held on November 17<sup>th</sup>, 2020.

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**WHEREAS** Section 8 of the Municipal Act 2001, S.O. 2001, c. 25 provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

**AND WHEREAS** Section 5. (3) of the Municipal Act 2001, S.O. 2001, c. 25 provides that a municipal power, including a municipality's capacity, rights, powers and privileges under Section 8, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

**AND WHEREAS** it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry for the November 17<sup>th</sup>, 2020 meeting be confirmed and adopted by By-law;

**NOW THEREFORE**, the Council of the Corporation of the Municipality of Morris-Turnberry enacts as follows:

1. The action of the Council of the Corporation of the Municipality of Morris-Turnberry at its meeting held the 17<sup>th</sup> day of November, 2020, in respect of each recommendation contained in the Minutes and each motion and resolution passed and other action taken by the Council of the Corporation of the Municipality of Morris-Turnberry at the meeting, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this By-Law; and
2. The Mayor and proper officials of the Corporation of the Municipality of Morris-Turnberry hereby authorize and direct all things necessary to give effect to the action of the Council to the Corporation of the Municipality of Morris-Turnberry referred to in the preceding section thereof;
3. The Mayor and CAO/Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the Seal of the Corporation.

**Read a FIRST and SECOND time this 17<sup>th</sup> day of November 2020**

**Read a THIRD time and FINALLY PASSED this 17<sup>th</sup> day of November 2020**

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Mayor, Jamie Heffer

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Clerk, Trevor Hallam