



MUNICIPALITY OF MORRIS-TURNBERRY

COUNCIL AGENDA

Tuesday, October 21, 2025, 7:30 pm

The Council of the Municipality of Morris-Turnberry will meet electronically in regular session on October 21, 2025, at 7:30 pm.

1.0 CALL TO ORDER

Disclosure of recording equipment.

2.0 ADOPTION OF AGENDA

*Moved by ~
Seconded by ~*

THAT the Council of the Municipality of Morris-Turnberry hereby adopts the agenda for the meeting of October 21, 2025, as presented.

~

3.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST

4.0 MINUTES

*Moved by ~
Seconded by ~*

THAT the Council of the Municipality of Morris-Turnberry hereby adopts the October 7, 2025, Council Meeting Minutes as written.

~

5.0 ACCOUNTS

*Moved by ~
Seconded by ~*

THAT the Council of the Municipality of Morris-Turnberry hereby approves payment of the list of accounts as presented.

~

6.0 PUBLIC MEETINGS AND DEPUTATIONS

None.

7.0 STAFF REPORTS

7.1 TREASURER

7.1.1 Q3 Financial Update

Reports have been prepared by Treasurer Sean Brophy providing financial summaries for the general accounts of the municipality, and the roads department specifically, up to the end of the third quarter of 2025 for the information of Council.

7.2 PUBLIC WORKS

7.2.1 Operations Update

A report has been prepared by Director of Public Works Mike Alcock providing an update on Public Works department activities.

8.0 **BUSINESS**

8.1 DISNEYS OF HURON SIGN REQUEST

A report has been prepared by CAO/Clerk Trevor Hallam in this regard.

8.2 FISCAL PARTNERSHIP AGREEMENT REQUEST – MAITLAND GRANITE

A report has been prepared by CAO/Clerk Trevor Hallam in this regard.

*Moved by ~
Seconded by ~*

THAT the Council of the Municipality of Morris-Turnberry hereby authorizes the Mayor and Clerk to execute the documents necessary to enter into a Fiscal Partnership Agreement with the Maitland Granite Curling & Recreation Club for the purpose of an application to the Leland and Thora Vance fund recreation grant.

~

9.0 **COUNCIL REPORTS**

Kevin Freiburger

Jamie McCallum

Sharen Zinn

Jodi Snell

Jamie Heffer

10.0 **CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION**

10.1 Monthly Report – Belgrave Water – September 2025

10.2 Minutes – Belmore Arena Board – August 18 2025

11.0 **ITEMS FOR A FUTURE AGENDA**

12.0 **BY-LAWS AND AGREEMENTS**

None.

13.0 **CLOSED SESSION**

13.1 None.

14.0 **CONFIRMING BY-LAW**

*Moved by ~
Seconded by ~*

THAT leave be given to introduce By-Law 51-2025, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on October 21, 2025, and that it now be read severally a first, second, and third time, and finally passed.

~

15.0 ADJOURNMENT

*Moved by ~
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry does
now adjourn at ____ pm.*

~

NEXT MEETINGS:

Regular Meeting of Council – Tuesday, November 4, 2025, 7:30 pm
Regular Meeting of Council – Tuesday, November 18, 2025, 7:30 pm



MUNICIPALITY OF MORRIS-TURNBERRY

COUNCIL MINUTES

Tuesday, October 7, 2025, 7:30 pm

The Council of the Municipality of Morris-Turnberry met in Council Chambers in regular session on October 7, 2025, at 7:30 pm.

Council in Attendance

Mayor Jamie Heffer
Deputy Mayor Kevin Freiburger
Councillor Jamie McCallum
Councillor Jodi Snell

Staff in Attendance

Trevor Hallam CAO/Clerk

Others in Attendance

Bob Montgomery The Blyth Citizen
Rachel Hammermueller The Wingham Advance Times

1.0 CALL TO ORDER

Mayor Heffer called the meeting to order at 7:30 pm.

Mayor Heffer noted that the members of the press in attendance would be recording the meeting for the purpose of writing articles.

2.0 ADOPTION OF AGENDA

Motion 212-2025

*Moved by Kevin Freiburger
Seconded by Jamie McCallum*

*THAT the Council of the Municipality of Morris-Turnberry hereby
adopts the agenda for the meeting of October 7, 2025, as
amended.*

Carried.

3.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST

None.

4.0 MINUTES

Motion 213-2025

*Moved by Jodi Snell
Seconded by Kevin Freiburger*

*THAT the Council of the Municipality of Morris-Turnberry hereby
adopts the September 16, 2025, Council Meeting Minutes as
written.*

Carried.

5.0 ACCOUNTS

Motion 214-2025

*Moved by Jamie McCallum
Seconded by Jodi Snell*

*THAT the Council of the Municipality of Morris-Turnberry hereby
approves payment of the list of accounts as presented.*

Carried.

6.0 PUBLIC MEETINGS AND DEPUTATIONS

None.

7.0 STAFF REPORTS

7.1 TREASURER

**7.1.1 Belgrave Water System – Collection of deferred capital costs and 15-year financing
update**

A report prepared by Treasurer Sean Brophy in this regard was provided for the
information of Council.

7.2 CLERK

7.2.1 Lowertown Community-Level Monitoring-Based Sewage Impact Assessment

A report prepared by CAO/Clerk Trevor Hallam in this regard was provided for the
information of Council.

7.3 FIRE DEPARTMENT

7.3.1 North Huron Fire Department

A report prepared by North Huron Fire Chief Chad Kregar regarding the department's
activities for August was provided for the information of Council.

8.0 BUSINESS

8.1 COUNCIL MEETING DATES 2026

A report was presented by CAO/Clerk Trevor Hallam in this regard.

Motion 215-2025

*Moved by Kevin Freiburger
Seconded by Jodi Snell*

*THAT the Council of the Municipality of Morris-Turnberry hereby
approves the proposed meeting date schedule for 2026 as
presented.*

Carried.

8.2 CONFERENCES 2026

A report was presented by CAO/Clerk Trevor Hallam in this regard.
Council received the conference dates and gave direction to staff to return the matter to a
future meeting to allow for scheduling.

8.3 MUNICIPAL BRANDING UPDATE

A report was presented by CAO/Clerk Trevor Hallam in this regard.

Motion 217-2025

Moved by Jodi Snell

Seconded by Jamie McCallum

THAT the Council of the Municipality of Morris-Turnberry hereby directs staff to initiate the process of updating the Municipality of Morris-Turnberry's corporate branding and logo, and to prepare a plan and budget for design and implementation for Council's consideration.

Carried.

9.0 **COUNCIL REPORTS**

Kevin Freiburger

October 1st, attended a meeting of the Bluevale Community Committee.

Jamie McCallum

None.

Jodi Snell

Attended meetings of the Listowel Wingham Family Health Team and the Coalition for Huron Injury Prevention

Jamie Heffer

None.

10.0 **CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION**

- 10.1 Correspondence – Best Management Practices in Drainage – Huron Clean Water Project
- 10.2 Correspondence – Retirement Announcement, Phil Beard – MVCA
- 10.3 Correspondence – OPP Cost Recovery Model – Solicitor General
- 10.4 Minutes – MVCA Board – June 2025
- 10.5 Minutes – SVCA Board – July 2025
- 10.6 Minutes – Huron OPP Detachment Board – June 2025
- 10.7 Monthly Report – Belgrave Water – August 2025
- 10.8 Resolution – E-Billing - City of Kitchener

11.0 **ITEMS FOR A FUTURE AGENDA**

None.

12.0 **BY-LAWS AND AGREEMENTS**

None.

13.0 CLOSED SESSION

13.1 Enter closed session.

Motion 218-2025

*Moved by Jamie McCallum
Seconded by Kevin Freiburger*

THAT the Council of the Municipality of Morris-Turnberry enter a closed session at 7:49 p.m., with the CAO/Clerk remaining in attendance, for the purpose of discussing confidential matters pursuant to the following sections of the Municipal Act:

- a) Section 239 (2) (b) regarding personal matters about an identifiable individual;*
- b) Section 239 (2) (c) regarding a proposed disposition of land by the municipality;*

Carried.

13.2 Return to open session.

Motion 219-2025

*Moved by Jamie McCallum
Seconded by Jodi Snell*

THAT the Council of the Municipality of Morris-Turnberry rise from a closed session at 8:00 p.m.

Carried.

13.3 Report and Action from Closed Session.

Council considered and approved a request for a farm tax class exemption, and considered a request to purchase a portion of municipal road allowance.

Motion 220-2025

*Moved by Jamie McCallum
Seconded by Jodi Snell*

THAT the Council of the Municipality of Morris-Turnberry hereby Council approves a farm tax incentive rebate in the amount of \$4,326.76 for 2025 for the property owned by Richard and Margaret Stapleton at 40484 Howick-Turnberry Rd.

Carried.

14.0 CONFIRMING BY-LAW

Motion 221-2025

*Moved by Kevin Freiburger
Seconded by Jodi Snell*

THAT leave be given to introduce By-Law 50-2025, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on October 7, 2025, and that it now be read severally a first, second, and third time, and finally passed.

Carried.

15.0 **ADJOURNMENT**

Motion 222-2025

*Moved by Jodi Snell
Seconded by Jamie McCallum*

*THAT the Council of the Municipality of Morris-Turnberry does
now adjourn at 8:01 pm.*

Carried.

NEXT MEETINGS:

Regular Meeting of Council – Tuesday, October 21, 2025, 7:30 pm
Regular Meeting of Council – Tuesday, November 4, 2025, 7:30 pm

Mayor, Jamie Heffer

Clerk, Trevor Hallam

Municipality of Morris-Turnberry
Account List for

October 21 2025

General

Telizon	Long Distance Phone	2.17
Hydro One	Morris Office	311.69
MicroAge Basics	Office Supplies & IT Support	1,167.69
Orkin Canada	Pest Control - Office & Hall	202.25
Intact Public Entities	Legal	1,084.80
Minister of Finance	Policing - August	39,342.00
Randy Scott	Livestock Evaluations	343.48
Township of North Huron	Water Billings	4,122.70
Municipality of Huron East	2025 Brussels Cemetery	10,027.60
Municipality of Huron East	2025 Brussels Fire	198,311.00
Municipality of Huron East	2025 BMG Arena	163,097.00
Township of Howick	2025 Belmore Community Centre Insurance	3,476.03
Mercedes Turney	Wedding Solemnization	300.00

Payroll

October 8 2025	Payroll	25,722.93
	Expenses	270.76
Council Pay	Payroll - September	3,880.86
	Receiver General	422.54

General Total 452,085.50

Building Department

Foxton Fuels	Fuel	367.79
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Payroll

October 8 2025	Payroll	5,653.13
	Expenses	551.40

Building Total 6,572.32

Property Standards

Property Standards Total -

Drainage

JC Millwrights Inc.	Robertson Municipal Drain	3,895.14
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Drainage Total 3,895.14

Parks & Cemeteries

Hydro One	Kinsmen Park	35.15
PE Inglis Holdings Inc.	Portable Unit - Hwy 86 Rest Stop	192.10

Parks & Cemeteries Total 227.25

Belgrave Water

Hydro One	Belgrave Water	1,479.16
Hydro One	Humphrey Well	73.14

Water Total 1,552.30

Landfill

Hydro One	Morris Landfill	46.97
Truly Nolen	Morris Landfill	323.18
PE Inglis Holdings Inc.	Portable Unit	135.60
Bluewater Recycling Assoc	Curbside Pickup - October	8,253.27
Municipality of Morris-Turnberry	Gravel Pit Property Taxes	2,495.84

Landfill Total 11,254.86

Roads

Hydro One	Streetlights	1,180.39
Hydro One	Morris Shop	155.85
Hydro One	Turnberry Shop	238.77
Steffens Auto Supply	Shop Supplies	200.13
PBJ Cleaning Depot Inc	Shop Supplies	367.03
Huronia	Shop Supplies	128.54
Schmidt's Power Equipment	Chainsaw Supplies	143.69
Hodgins Building Centre	Sign Posts	238.85
Cedar Signs	Traffic Counter Supplies	2,081.46
Foxton Fuels	Fuel	7,793.48
Neils Repair Service	Tires for 22-14 Pickup	1,610.52
Clint's Auto Detailing	Maintenance of 18-18 Pickup	124.30
Donegan's Haulage	Winter Sand	13,486.50
Compass Minerals	Winter Salt	17,898.14
Laidlaw Carriers	Haul Winter Salt	1,609.13
Newton Loggers	Stump Grinding	2,034.00
Joe Kerr Ltd	C-Line Culverts	1,997.58
Yard Boys Ltd	Fall Roadside Cutting	37,680.98
AJN Builders Inc.	Bridge Maintenance	3,932.40
Sepoy Trade Solutions	Installation of 2 Streetlights - Jane St, Belgrave	3,473.03

Payroll

October 8 2025	Payroll	31,040.30
	Expenses	796.65

Roads Total 128,211.72

Account Total **603,799.09**

Approved By Council:

October 21 2025

Mayor - Jamie Heffer

Treasurer- Sean Brophy

General Budget

for Period Ending OCT 21,2025

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
REVENUE						
01 - TAXATION						
01-0300-0000	Municipal Taxation	4,932,597.23	4,932,597.23	5,338,641.00	5,338,640.09	0.91
01-0400-0001	County Taxation	2,903,707.37	2,888,288.60	3,005,427.00	3,006,913.18	(1,486.18)
01-0420-0001	School Board Taxation	1,207,251.57	1,183,567.74	1,225,370.00	1,218,036.97	7,333.03
TOTAL 01 - TAXATION		9,043,556.17	9,004,453.57	9,569,438.00	9,563,590.24	5,847.76
01-1 - TAXATION - SUPPS & ADJ						
01-0300-0100	Tax Supp & Adj	149,558.57	120,704.33	90,000.00	66,540.76	23,459.24
01-0301-0000	Municipal Tax - Write Offs	(9,406.24)	(7,716.26)	(45,000.00)	(73,765.63)	28,765.63
01-0315-0000	Payments in Lieu	42,966.91	42,517.69	43,000.00	44,332.59	(1,332.59)
TOTAL 01-1 - TAXATION - SUPPS & ADJ		183,119.24	155,505.76	88,000.00	37,107.72	50,892.28
01-2 - STREETLIGHTS LEVY						
01-0335-0000	Streetlight Levy	25,744.59	24,541.31	27,590.00	23,904.73	3,685.27
TOTAL 01-2 - STREETLIGHTS LEVY		25,744.59	24,541.31	27,590.00	23,904.73	3,685.27
02 - GRANT REVENUE						
01-0320-0001	OMPF Funding	365,900.00	365,900.00	408,600.00	306,450.00	102,150.00
01-0320-0005	Roads - Federal Gas Tax	114,597.34	56,435.02	117,573.00	58,786.48	58,786.52
01-0320-0008	Aggregate Resources - Gravel	28,127.63	28,127.63	24,000.00	32,649.61	(8,649.61)
01-0320-0009	Drain Superintendent	13,246.45	(955.85)	17,760.00	0.00	17,760.00
01-0320-0030	Roads - OCIF - Ont. Community Infrastructur	307,160.00	255,967.00	353,234.00	353,234.00	0.00
01-0320-0045	Community Emergency Preparedness	0.00	0.00	0.00	0.00	0.00
01-0320-0085	Vance Foundation Grant - WGCC	0.00	0.00	0.00	0.00	0.00
01-0330-0001	Landfill - BRA Recycling Rebate	15,704.07	15,704.07	0.00	477.90	(477.90)
01-0358-0000	Court Security	1,139.00	285.00	1,139.00	351.00	788.00
02	Other	25,000.00	0.00	0.00	0.00	0.00
TOTAL 02 - GRANT REVENUE		870,874.49	721,462.87	922,306.00	751,948.99	170,357.01
03 - HST RECOVERED						
01-0336-0000	HST Recovered	499,251.07	191,185.68	425,000.00	138,922.14	286,077.86
TOTAL 03 - HST RECOVERED		499,251.07	191,185.68	425,000.00	138,922.14	286,077.86
04 - INTEREST REVENUE						
01-0350-0000	Interest	356,462.71	272,965.08	313,296.00	184,654.22	128,641.78
TOTAL 04 - INTEREST REVENUE		356,462.71	272,965.08	313,296.00	184,654.22	128,641.78

General Budget

for Period Ending OCT 21,2025

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
05 - MUNICIPAL DRAINS						
01-0341-0000	Municipal Drains Capital	0.00	0.00	700,000.00	0.00	700,000.00
01-0341-0001	Municipal Drains Maintenance	0.00	0.00	240,000.00	0.00	240,000.00
TOTAL 05 - MUNICIPAL DRAINS		0.00	0.00	940,000.00	0.00	940,000.00
06 - BUILDING DEPARTMENT						
01-2400-5100	Building Dept Revenues	145,466.70	111,589.92	158,000.00	173,490.63	(15,490.63)
TOTAL 06 - BUILDING DEPARTMENT		145,466.70	111,589.92	158,000.00	173,490.63	(15,490.63)
07 - PROPERTY STANDARDS REVENUE						
01-2410-5295	Property Standards - Revenue	2,904.00	2,904.00	2,500.00	781.44	1,718.56
TOTAL 07 - PROPERTY STANDARDS REVENUE		2,904.00	2,904.00	2,500.00	781.44	1,718.56
09 - BELGRAVE WATER REVENUES						
01-0334-0000	Belgrave Water	197,785.61	197,785.61	212,035.00	211,634.41	400.59
01-0334-0004	BW - Capital Receipts	6,974.56	6,974.56	0.00	4,325.26	(4,325.26)
01-0334-0009	BW - Principal on Tax Bills	0.00	15,116.12	0.00	15,585.94	(15,585.94)
TOTAL 09 - BELGRAVE WATER REVENUES		204,760.17	219,876.29	212,035.00	231,545.61	(19,510.61)
10 - LANDFILL REVENUE						
01-0329-0000	Wheely Bins - Curbside	178,472.50	178,622.50	160,760.00	158,703.75	2,056.25
01-0330-0000	Morris Landfill Revenue	216,291.63	170,690.70	259,180.00	186,711.45	72,468.55
01-0330-0020	HE Share of CAZ Property	98,480.39	0.00	0.00	0.00	0.00
01-0330-0025	Sale of Sand	0.00	0.00	2,000.00	0.00	2,000.00
01-0330-0030	Pit - Land Rental	0.00	0.00	0.00	300.00	(300.00)
TOTAL 10 - LANDFILL REVENUE		493,244.52	349,313.20	421,940.00	345,715.20	76,224.80
11 - ROADS REVENUE						
01-0325-0000	Roads Revenue	407,723.24	323,050.84	442,300.00	387,894.95	54,405.05
TOTAL 11 - ROADS REVENUE		407,723.24	323,050.84	442,300.00	387,894.95	54,405.05
12 - ANIMAL CONTROL REVENUES						
01-0355-0000	Dog Tags & Fines	12,065.00	12,035.00	18,000.00	11,280.00	6,720.00
01-0356-0000	Coyote Compensation	800.00	200.00	1,000.00	1,300.00	(300.00)
01-0370-0000	Livestock Claims Revenue	7,253.12	2,191.00	2,500.00	7,256.40	(4,756.40)
TOTAL 12 - ANIMAL CONTROL REVENUES		20,118.12	14,426.00	21,500.00	19,836.40	1,663.60

General Budget

for Period Ending OCT 21,2025

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
13 - CROSS BORDER UTILITIES REVENUE						
01-0395-0000	HE Water/Sewer	80,895.60	70,271.10	80,900.00	48,313.80	32,586.20
01-0396-0000	NH Water/Sewer	42,923.08	42,918.23	51,000.00	53,315.12	(2,315.12)
TOTAL 13 - CROSS BORDER UTILITIES REVENUE		123,818.68	113,189.33	131,900.00	101,628.92	30,271.08
15 - RESERVE REVENUE						
01-0334-0006	BWS - Reserve Revenue	37,154.77	0.00	210,000.00	0.00	210,000.00
01-0354-0005	Gravel Pit Reserve	560,000.00	0.00	0.00	0.00	0.00
01-0354-0007	Road Reserve	374,623.74	0.00	825,000.00	0.00	825,000.00
01-0354-0009	5yr Ratepayer Benefit Reserve	58,800.00	58,800.00	58,800.00	0.00	58,800.00
01-0354-0010	General Reserve	0.00	0.00	6,000.00	0.00	6,000.00
01-0354-0012	Waste Disposal Reserve	8,789.52	0.00	20,000.00	0.00	20,000.00
01-0354-0013	Fire Reserve	377,754.60	0.00	146,464.00	0.00	146,464.00
01-0354-0015	Paving Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0017	Road Construction Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0018	Equipment Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0020	Police Reserve	13,578.00	13,578.00	0.00	0.00	0.00
01-0354-0025	Belgrave Kinsmen Park Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0029	BMG Renovation Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0030	COVID Funds Reserve	3,873.82	0.00	5,000.00	0.00	5,000.00
01-0354-0031	Contingency Grant Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0033	Recreation Reserve	59,100.00	0.00	143,220.00	0.00	143,220.00
01-0354-0035	Early Investment in Education	750.00	0.00	48,500.00	0.00	48,500.00
01-0354-0037	Vance Foundation Reserve	117,375.00	0.00	0.00	0.00	0.00
01-0354-0040	Drainage Department Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0045	Development Reserve	5,128.70	0.00	0.00	0.00	0.00
01-0354-0050	Development Reserve	72,918.28	0.00	206,929.00	0.00	206,929.00
01-0354-0055	Animal Control Reserve	0.00	0.00	7,500.00	0.00	7,500.00
01-0354-0111	Streetlight Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-9999	Reserve Renenue - Other	43,477.01	0.00	31,523.00	0.00	31,523.00
TOTAL 15 - RESERVE REVENUE		1,733,323.44	72,378.00	1,708,936.00	0.00	1,708,936.00
20 - OTHER REVENUES						
01-0320-0003	OPP Credits	3,682.64	3,018.08	0.00	2,323.37	(2,323.37)
01-0348-0000	Campaign Account Residue	0.00	0.00	0.00	0.00	0.00
01-0348-0001	Surplus Election Account Funds	0.00	0.00	0.00	0.00	0.00
01-0360-0000	Tax Certificates & Licenses	3,735.00	3,100.00	4,000.00	3,180.00	820.00
01-0362-0000	History Book Sales	142.88	142.88	0.00	0.00	0.00
01-0369-0000	Fire Call Recovery	1,577.49	0.00	0.00	0.00	0.00
01-0369-0010	Fire Levy Rebate - Prior Year	661.00	0.00	0.00	0.00	0.00
01-0371-0000	Willis Development	21,981.17	0.00	22,000.00	0.00	22,000.00
01-0371-0003	Lane Closure Revenue	0.00	0.00	0.00	71,116.00	(71,116.00)

General Budget

for Period Ending OCT 21,2025

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0375-0000	Brussels Sewer Project Interest	0.00	3,546.70	0.00	3,640.69	(3,640.69)
01-0382-0000	Bluevale CC - Hall Rentals	3,850.00	3,150.00	3,500.00	3,000.00	500.00
01-0383-0000	Bluevale Homecoming Loan	0.00	0.00	0.00	0.00	0.00
01-0391-0000	Misc Licences	4,500.00	4,150.00	3,000.00	5,500.00	(2,500.00)
01-0392-0000	Planning Revenue	10,364.79	8,848.00	10,000.00	9,811.12	188.88
01-0392-0001	Planning Revenue - In Lieu of Parkland	4,300.00	4,300.00	5,000.00	1,000.00	4,000.00
01-0392-0020	Site Plan Enforcement	107,822.09	0.00	0.00	1,760.45	(1,760.45)
01-0393-0000	Statement Fee	6,598.00	6,596.00	6,600.00	3,475.00	3,125.00
01-0394-0000	Zoning Revenue	2,108.00	2,108.00	7,000.00	4,080.00	2,920.00
01-0399-0000	Miscellaneous	20,541.30	18,185.13	15,200.00	40,553.87	(25,353.87)
01-0399-0010	Service Line Warranty Royalty	28.31	28.31	28.00	29.32	(1.32)
20	Other	0.00	0.00	0.00	0.00	0.00
TOTAL 20 - OTHER REVENUES		191,892.67	57,173.10	76,328.00	149,469.82	(73,141.82)
TOTAL REVENUE		14,302,259.81	11,634,014.95	15,461,069.00	12,110,491.01	3,350,577.99
<u>EXPENSE</u>						
E01 - GENERAL GOVERNMENT						
01-0501-0000	Council	72,603.09	56,479.45	88,500.00	52,238.72	36,261.28
TOTAL E01 - GENERAL GOVERNMENT		72,603.09	56,479.45	88,500.00	52,238.72	36,261.28
E02 - ADMINISTRATION						
01-0510-0000	Staff Salaries & Expenses	447,021.74	360,541.24	457,704.00	346,144.51	111,559.49
01-0513-0000	Convention & Staff Training	9,053.65	8,956.98	15,000.00	4,796.72	10,203.28
01-0514-0000	Salaries - Other	3,364.34	3,000.00	2,500.00	4,200.00	(1,700.00)
01-0516-0000	Pay Administration / Market Check	0.00	0.00	0.00	0.00	0.00
TOTAL E02 - ADMINISTRATION		459,439.73	372,498.22	475,204.00	355,141.23	120,062.77
E03.0 - ADMINISTRATION EXPENSES						
01-0519-0000	Asset Management	19,892.42	17,392.42	20,000.00	22,473.68	(2,473.68)
01-0520-0000	Election Expenses	1,475.52	1,475.52	1,500.00	1,475.52	24.48
01-0522-0000	Office Supplies	13,054.16	10,155.28	16,500.00	12,101.47	4,398.53
01-0523-0000	Computer Maintenance	20,533.39	18,093.94	22,500.00	18,570.89	3,929.11
01-0524-0000	Advertising	1,049.60	432.86	2,100.00	390.35	1,709.65
01-0525-0000	Computer Equipment/Office/Purchase	4,556.43	2,649.78	8,000.00	3,603.83	4,396.17
01-0526-0000	Office Utilities	10,151.52	8,133.09	11,600.00	7,790.25	3,809.75
01-0536-0000	Insurance	30,100.48	30,100.48	31,416.00	31,416.28	(0.28)
01-0538-0000	Memberships	3,285.84	3,285.84	3,530.00	3,561.28	(31.28)
01-0539-0000	Marriage Licences	0.00	0.00	1,000.00	480.00	520.00
01-0540-0000	Legal & Audit	34,208.70	15,612.06	35,000.00	10,217.30	24,782.70

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01-0541-0000	Office Cleaning	2,836.63	2,117.25	3,000.00	2,170.17	829.83
01-0544-0000	Miscellaneous Expenses	14,172.20	7,486.36	16,950.00	6,312.93	10,637.07
01-0546-0001	Security System	183.12	152.60	300.00	137.34	162.66
01-0547-0000	Office Upgrades	1,971.33	0.00	11,000.00	1,649.24	9,350.76
01-0662-0000	Health & Safety	9,901.46	2,353.71	11,460.00	3,673.43	7,786.57
E03	Other	0.00	0.00	0.00	0.00	0.00
TOTAL E03.0 - ADMINISTRATION EXPENSES		167,372.80	119,441.19	195,856.00	126,023.96	69,832.04
E03.1 - TAXATION						
01-0530-0000	Tax Collection Costs	0.00	0.00	1,000.00	0.00	1,000.00
01-0532-0000	Vancancy Refund	1,456.39	1,456.39	1,602.00	0.00	1,602.00
01-0533-0000	Assessment Review Board Decision	0.00	0.00	0.00	0.00	0.00
01-0535-0000	Write Offs & Adj	787.59	542.28	5,000.00	2,733.77	2,266.23
TOTAL E03.1 - TAXATION		2,243.98	1,998.67	7,602.00	2,733.77	4,868.23
E03.2 - PLANNING & DEVELOPMENT						
01-0514-0002	Economic Development	5,200.00	4,366.70	6,200.00	4,370.22	1,829.78
01-0521-0000	Planning Expenses	25,798.00	21,401.83	40,000.00	26,867.52	13,132.48
01-0521-0009	Community Safety & Wellbeing Plan	712.81	712.81	2,000.00	416.49	1,583.51
01-0521-0010	Lowertown Nitrate Study	5,128.70	0.00	2,500.00	0.00	2,500.00
01-0521-0020	Site Plan Enforcement	107,822.09	7,209.69	0.00	1,760.45	(1,760.45)
01-0540-0001	Lane Closure Costs	0.00	0.00	1,000.00	7,632.00	(6,632.00)
01-0552-0011	LIDAR - Wingham & Area	0.00	0.00	4,000.00	4,250.00	(250.00)
01-0663-0013	Road Encroachment Correction	0.00	0.00	0.00	0.00	0.00
TOTAL E03.2 - PLANNING & DEVELOPMENT		144,661.60	33,691.03	55,700.00	45,296.68	10,403.32
E03.3 - CONSERVATION & SOURCE WATER PROTECTION						
01-0630-0000	MVCA & SVCA Levies	109,766.00	109,766.00	118,163.00	118,162.00	1.00
01-0635-0000	Source Water Protection	6,873.75	191.00	6,907.00	0.00	6,907.00
TOTAL E03.3 - CONSERVATION & SOURCE WATER PROTECTION		116,639.75	109,957.00	125,070.00	118,162.00	6,908.00
E03.4 - EMERGENCY SERVICES						
01-0680-0000	Emergency Services	10,552.98	8,788.26	12,000.00	8,796.16	3,203.84
01-0681-0000	Generator Exp	2,248.59	2,248.59	3,500.00	3,411.63	88.37
TOTAL E03.4 - EMERGENCY SERVICES		12,801.57	11,036.85	15,500.00	12,207.79	3,292.21
E03.5 - HST						
01-0671-0000	HST Recoverable	499,251.07	313,766.02	425,000.00	320,716.93	104,283.07

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
TOTAL E03.5 - HST		499,251.07	313,766.02	425,000.00	320,716.93	104,283.07
E03.6 - INTEREST EXPENSE						
01-0550-0000	Interest Expense	36,582.96	20,658.71	36,090.00	19,494.03	16,595.97
TOTAL E03.6 - INTEREST EXPENSE		36,582.96	20,658.71	36,090.00	19,494.03	16,595.97
E04 - PROTECTION OF PERSONS & PROPERTY						
01-0610-0000	Fire Protection	885,722.09	529,993.64	857,831.00	525,183.08	332,647.92
01-0651-0000	Police Service	487,517.96	324,480.00	474,511.00	314,736.00	159,775.00
TOTAL E04 - PROTECTION OF PERSONS & PROPERTY		1,373,240.05	854,473.64	1,332,342.00	839,919.08	492,422.92
E05 - ANIMAL CONTROL						
01-0650-0000	Canine Control	8,411.49	6,603.38	26,400.00	8,693.34	17,706.66
01-0660-0000	Livestock Claims	7,803.12	1,700.60	3,500.00	8,206.40	(4,706.40)
TOTAL E05 - ANIMAL CONTROL		16,214.61	8,303.98	29,900.00	16,899.74	13,000.26
E06 - CROSS BORDER UTILITIES						
01-0529-0000	NH Water/Sewer	42,923.08	42,923.08	51,000.00	57,438.02	(6,438.02)
01-0531-0000	HE Water/Sewer	80,895.60	0.00	80,900.00	0.00	80,900.00
TOTAL E06 - CROSS BORDER UTILITIES		123,818.68	42,923.08	131,900.00	57,438.02	74,461.98
E07 - GRANTS						
01-0542-0000	Grants	3,545.00	3,465.00	4,570.00	12,857.00	(8,287.00)
01-0542-0001	Physician Recruitment	5,184.00	5,184.00	5,184.00	5,184.00	0.00
01-0542-0002	Cemetery Grant & Commitments	9,356.00	9,356.00	9,356.00	(1,249.99)	10,605.99
01-0542-0010	Early Investments in Education	750.00	500.00	48,500.00	0.00	48,500.00
01-0542-0015	Vance Foundation - WGCC Upgrades	117,375.00	85,953.67	0.00	0.00	0.00
TOTAL E07 - GRANTS		136,210.00	104,458.67	67,610.00	16,791.01	50,818.99
E08 - RECREATION EXPENSE						
01-0582-0000	Bluevale CC - Hall Rentals	3,850.00	2,200.00	3,500.00	1,850.00	1,650.00
01-0721-0000	Recreation Contributions & Commitments	258,696.32	222,471.57	354,639.00	223,716.30	130,922.70
01-0723-0000	Bluevale Hall Exp	1,056.61	794.11	1,850.00	47,959.52	(46,109.52)
TOTAL E08 - RECREATION EXPENSE		263,602.93	225,465.68	359,989.00	273,525.82	86,463.18
E09 - BELGRAVE DEVELOPMENT						
01-0663-0009	Belgrave Dev - Loan Pmt	64,930.44	32,504.52	64,929.00	32,504.52	32,424.48

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0663-0010	Consultants & Carrying Costs	0.00	0.00	0.00	0.00	0.00
01-0663-0011	Belgrave Development, Infrastructure	7,987.84	0.00	142,000.00	0.00	142,000.00
TOTAL E09 - BELGRAVE DEVELOPMENT		72,918.28	32,504.52	206,929.00	32,504.52	174,424.48
E10 - STREETLIGHTS						
01-0528-0000	Streetlight Energy & Repairs	25,744.59	10,510.67	27,590.00	13,021.20	14,568.80
TOTAL E10 - STREETLIGHTS		25,744.59	10,510.67	27,590.00	13,021.20	14,568.80
E11 - MUNICIPAL DRAINAGE						
01-0616-0000	Municipal Drain Capital Expenditures	0.00	0.00	700,000.00	0.00	700,000.00
01-0620-0000	Drainage Superintendent	64,660.62	29,486.36	76,205.00	25,883.41	50,321.59
01-0621-0000	Municipal Drain Maintenance	0.00	0.00	240,000.00	0.00	240,000.00
TOTAL E11 - MUNICIPAL DRAINAGE		64,660.62	29,486.36	1,016,205.00	25,883.41	990,321.59
E12 - BUILDING DEPARTMENT						
01-2400-0000	Building Department	207,538.08	168,862.00	229,422.00	157,396.96	72,025.04
TOTAL E12 - BUILDING DEPARTMENT		207,538.08	168,862.00	229,422.00	157,396.96	72,025.04
E13 - PROPERTY STANDARDS						
01-2410-0000	Property Standards	19,355.53	11,755.06	22,800.00	10,007.07	12,792.93
TOTAL E13 - PROPERTY STANDARDS		19,355.53	11,755.06	22,800.00	10,007.07	12,792.93
E14 - PARK & CEMETERY MAINTENANCE						
01-0667-0000	Park Maintenance	9,576.71	8,750.85	11,000.00	10,324.83	675.17
01-0674-0000	Cemeteries	2,455.88	2,455.88	2,750.00	2,453.24	296.76
TOTAL E14 - PARK & CEMETERY MAINTENANCE		12,032.59	11,206.73	13,750.00	12,778.07	971.93
E15 - WATER SYSTEMS						
01-0675-0000	Belgrave Water System	166,805.38	114,897.58	347,600.00	210,945.08	136,654.92
TOTAL E15 - WATER SYSTEMS		166,805.38	114,897.58	347,600.00	210,945.08	136,654.92
E16 - LANDFILL						
01-0700-0000	Landfill	1,106,892.86	366,068.65	467,830.00	323,176.65	144,653.35
TOTAL E16 - LANDFILL		1,106,892.86	366,068.65	467,830.00	323,176.65	144,653.35
E17 - ROADS DEPARTMENT						

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01-0800-0000	Roads Department	3,733,843.84	2,819,418.71	4,117,000.00	3,260,365.32	856,634.68
TOTAL E17 - ROADS DEPARTMENT		3,733,843.84	2,819,418.71	4,117,000.00	3,260,365.32	856,634.68
E18 - RESERVE CONTRIBUTIONS						
01-0542-0100	Grants - Contrib to Reserve	25,000.00	0.00	0.00	0.00	0.00
01-0580-0000	General Working Reserve	423,579.94	25,000.00	134,500.00	0.00	134,500.00
01-0620-0010	Drainage Dept - Contrib to Reserve	0.00	0.00	0.00	0.00	0.00
01-0650-0001	Animal Control Contrib to Reserve	7,603.51	0.00	0.00	0.00	0.00
01-0651-0001	Policing - Contrib to Reserve	12,880.68	10,000.00	16,428.00	0.00	16,428.00
01-0663-0004	Belgrave Dev Contribution to Reserve	0.00	0.00	0.00	0.00	0.00
01-0667-0001	Parks Reserve	8,400.79	0.00	7,500.00	0.00	7,500.00
01-0675-0001	BWS - Contribution to Reserve	68,974.56	62,000.00	68,300.00	0.00	68,300.00
01-0675-0015	BWS Asset Management	6,135.00	6,135.00	6,135.00	0.00	6,135.00
01-0700-0024	Landfill Perpetual Care Reserve	12,128.70	10,000.00	12,640.00	0.00	12,640.00
01-0700-0035	Landfill Transfer to Reserve	42,141.94	0.00	20,000.00	0.00	20,000.00
01-0700-0036	Turnberry Landfill Reserve	0.00	0.00	0.00	0.00	0.00
01-0700-0037	Curbside Reserve	11,835.61	0.00	4,080.00	0.00	4,080.00
01-0700-0210	Gravel Pit - Transfer to Reserve	0.00	0.00	40,000.00	0.00	40,000.00
01-0721-0001	Recreation Contrib to Reserve	20,415.07	20,000.00	20,000.00	0.00	20,000.00
01-0750-0000	Reserves - Other	0.00	0.00	0.00	0.00	0.00
01-0936-0000	Roads - Contribution to Reserve	26,730.48	0.00	0.00	0.00	0.00
01-0936-0001	Roads - Asset Management	36,000.00	36,000.00	36,000.00	0.00	36,000.00
01-0936-0002	Roads - Bridges & Culverts	350,000.00	350,000.00	535,000.00	0.00	535,000.00
01-0936-0003	Roads - Equipment	305,000.00	300,000.00	534,300.00	0.00	534,300.00
01-0936-0004	Roads - Gravel	0.00	0.00	0.00	0.00	0.00
01-0936-0005	Roads - Federal Gas Tax	0.00	0.00	0.00	0.00	0.00
TOTAL E18 - RESERVE CONTRIBUTIONS		1,356,826.28	819,135.00	1,434,883.00	0.00	1,434,883.00
E19 - OTHER PROGRAMS						
01-0999-0000	Other	0.00	0.00	0.00	0.00	0.00
TOTAL E19 - OTHER PROGRAMS		0.00	0.00	0.00	0.00	0.00
E20 - COUNTY & SCHOOL BOARD LEVIES						
01-0400-0010	County Levy	2,903,707.37	2,117,916.00	3,005,427.00	2,258,139.00	747,288.00
01-0420-0010	Public School Board Levy	1,041,132.19	758,356.49	1,225,370.00	792,309.22	433,060.78
01-0421-0010	Seperate School Board Levy	166,110.61	121,874.03	0.00	125,408.18	(125,408.18)
01-0422-0010	French Education Levy	8.77	0.00	0.00	0.00	0.00
TOTAL E20 - COUNTY & SCHOOL BOARD LEVIES		4,110,958.94	2,998,146.52	4,230,797.00	3,175,856.40	1,054,940.60

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TOTAL EXPENSES		14,302,259.81	9,657,143.99	15,461,069.00	9,478,523.46	5,982,545.54
EXCESS REVENUE OVER (UNDER) EXPENSES		0.00	1,976,870.96	0.00	2,631,967.55	(2,631,967.55)

Roads Budget

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
REVENUE						
01 - ROAD REVENUE						
01-0325-0000	Road Revenue	9,283.24	5,563.34	15,000.00	3,088.25	11,911.75
01-0325-0003	Packer, Pickup & Wage Allocation from Land	84,500.00	80,750.00	85,000.00	86,166.70	(1,166.70)
01-0325-0005	Equipment Trade In	5,000.00	0.00	34,300.00	0.00	34,300.00
TOTAL 01 - ROAD REVENUE		98,783.24	86,313.34	134,300.00	89,254.95	45,045.05
02 - GRANT REVENUE						
01-0320-0005	CCBF - Canada Community Building Fund	114,597.34	56,435.02	117,573.00	58,786.48	58,786.52
01-0320-0030	OCIF - Ont Community Infrastructure Fund	307,160.00	255,967.00	353,234.00	353,234.00	0.00
01-0320-0045	Community Emergency Preparedness	0.00	0.00	0.00	0.00	0.00
TOTAL 02 - GRANT REVENUE		421,757.34	312,402.02	470,807.00	412,020.48	58,786.52
03 - MACHINERY RENTALS						
01-0900-0000	Machinery Rental Budget	0.00	0.00	308,000.00	0.00	308,000.00
01-0900-0010	09-02 John Deere Grader	28,860.00	20,052.50	0.00	29,152.50	(29,152.50)
01-0900-0040	06-04 Volvo Grader	37,375.00	26,585.00	0.00	30,680.00	(30,680.00)
01-0900-0070	16-05 International Tandem	26,707.50	19,710.00	0.00	25,560.00	(25,560.00)
01-0900-0080	01-12 New Holland Tractor	0.00	0.00	0.00	0.00	0.00
01-0900-0090	15-10 Caterpillar Backhoe	13,005.00	11,632.50	0.00	7,177.50	(7,177.50)
01-0900-0160	10-15 Utility Trailer	0.00	0.00	0.00	0.00	0.00
01-0900-0170	13-03 John Deere Grader	61,197.50	47,775.00	0.00	59,670.00	(59,670.00)
01-0900-0190	-18 Water Tank	0.00	0.00	0.00	0.00	0.00
01-0900-2000	17-01 John Deere Grader	48,425.00	36,530.00	0.00	39,487.50	(39,487.50)
01-0900-2100	18-18 2018 Ford F150 Pickup	4,477.50	3,600.00	0.00	4,410.00	(4,410.00)
01-0900-2200	18-11 2018 John Deere Backhoe	10,710.00	10,237.50	0.00	8,527.50	(8,527.50)
01-0900-2300	18-06 2018 International Tandem	29,790.00	22,522.50	0.00	35,595.00	(35,595.00)
01-0900-2500	19-08 2019 Ford F150	10,755.00	8,662.50	0.00	11,002.50	(11,002.50)
01-0900-2600	19-19 2019 Brushing Attachment	0.00	0.00	0.00	360.00	(360.00)
01-0900-2700	19-07 2019 Ford F550	3,982.50	3,262.50	0.00	4,972.50	(4,972.50)
01-0900-2800	20-20 2020 Ford Pickup	0.00	0.00	0.00	202.50	(202.50)
01-0900-2900	10-25 2010 Volvo Grader	7,637.50	7,637.50	0.00	0.00	0.00
01-0900-3000	22-14 2022 Ford F150 Pickup	19,777.50	16,515.00	0.00	16,807.50	(16,807.50)
01-0900-3100	23-16 2023 Ferris Lawn Mower	0.00	0.00	0.00	0.00	0.00
01-0900-3200	23-18 2023 Vermeer Chipper	0.00	0.00	0.00	0.00	0.00
01-0900-3300	10-25 2010 Volvo Grader	6,240.00	2,015.00	0.00	22,425.00	(22,425.00)
01-0900-3400	24-21 2024 Shoulder Spreader	0.00	0.00	0.00	0.00	0.00
01-0900-3500	25-10 2025 Case Backhoe	0.00	0.00	0.00	2,610.00	(2,610.00)
01-0900-3600	25-22 2025 Ford F150 Pickup	0.00	0.00	0.00	0.00	0.00
TOTAL 03 - MACHINERY RENTALS		308,940.00	236,737.50	308,000.00	298,640.00	9,360.00

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
04 - RESERVE REVENUE						
01-0354-0007	Road Reserve	374,623.74	0.00	825,000.00	0.00	825,000.00
01-0354-0019	Federal Gas Tax Reserve	0.00	0.00	0.00	0.00	0.00
TOTAL 04 - RESERVE REVENUE		374,623.74	0.00	825,000.00	0.00	825,000.00
TOTAL REVENUE		1,204,104.32	635,452.86	1,738,107.00	799,915.43	938,191.57
EXPENSE						
E01 - ROAD MAINTENANCE						
01-0805-0000	Bridges & Culverts	4,323.11	3,597.97	6,000.00	13,194.58	(7,194.58)
01-0807-0000	Bridge Washing	16,790.40	16,790.40	18,000.00	16,790.40	1,209.60
01-0810-0000	Grass Mowing	62,558.62	61,060.80	69,000.00	47,235.95	21,764.05
01-0815-0000	Brush, Trim Trees	106,450.95	95,832.76	130,000.00	86,072.07	43,927.93
01-0820-0000	Ditching	15,884.97	14,587.27	25,000.00	29,912.59	(4,912.59)
01-0824-0000	Urban Storm Sewer	0.00	0.00	2,000.00	0.00	2,000.00
01-0825-0000	Debris & Litter	16,106.15	15,006.23	18,000.00	21,568.06	(3,568.06)
01-0826-0000	Hard Top Patch	33,287.40	(19,473.04)	12,000.00	0.00	12,000.00
01-0830-0000	Patching & Washouts	49,597.99	48,560.34	60,000.00	26,879.98	33,120.02
01-0835-0000	Grading	89,817.43	68,804.02	100,000.00	38,502.60	61,497.40
01-0836-0000	Boundary Road	0.00	0.00	0.00	3,086.14	(3,086.14)
01-0840-0000	Dust Layer	179,089.02	179,089.02	200,000.00	174,384.03	25,615.97
01-0845-0000	Gravel Resurface	533,276.71	530,592.85	490,000.00	420,635.47	69,364.53
01-0848-0000	Shoulder Gravel	0.00	0.00	25,000.00	18,727.16	6,272.84
01-0850-0000	Snow Removal	132,512.42	81,992.36	170,000.00	209,679.16	(39,679.16)
01-0855-0000	Sanding & Salting	91,378.11	55,203.75	110,000.00	93,832.20	16,167.80
01-0856-0000	Ice Blading	26,073.38	18,671.95	40,000.00	9,766.06	30,233.94
01-0860-0000	Winter Standby	0.00	0.00	0.00	0.00	0.00
01-0865-0000	Safety Devices	58,559.21	40,607.46	60,000.00	45,021.02	14,978.98
01-0870-0000	Maintenance Overhead	778,476.71	633,777.90	750,000.00	622,332.10	127,667.90
01-0977-0000	Misc Construction	0.00	0.00	0.00	0.00	0.00
01-0977-0006	Sidewalk Maintenance	407.04	407.04	7,000.00	0.00	7,000.00
01-0980-0000	Municipal Drains	84,161.63	83,801.63	35,000.00	48,271.80	(13,271.80)
TOTAL E01 - ROAD MAINTENANCE		2,278,751.25	1,928,910.71	2,327,000.00	1,925,891.37	401,108.63
E02 - EQUIPMENT PURCHASE						
01-0926-0000	Pickup Truck Purchase	0.00	0.00	65,000.00	61,552.63	3,447.37
01-0927-0000	Grader Purchase	85,478.40	85,478.40	0.00	0.00	0.00
01-0927-0002	Backhoe Purchase	0.00	0.00	250,000.00	212,735.61	37,264.39
01-0927-0007	Shoulder Spreader	104,687.39	104,687.39	0.00	0.00	0.00
01-0927-0008	Landfill Compactor	269,664.00	0.00	0.00	0.00	0.00
01-0928-0007	Turnberry Shop Well	0.00	0.00	35,000.00	0.00	35,000.00

Roads Budget

for Period Ending OCT 21, 2025

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0932-0000	Emergency Trailers Purchase	0.00	0.00	0.00	0.00	0.00
01-0995-0000	Belgrave Stormwater Master Plan	12,592.80	12,592.80	0.00	0.00	0.00
E02	Other	0.00	0.00	0.00	0.00	0.00
TOTAL E02 - EQUIPMENT PURCHASE		472,422.59	202,758.59	350,000.00	274,288.24	75,711.76
E02.5- EQUIPMENT & VEHICLES MAINTENANCE						
01-0960-0000	Equipment & Vehicles - Misc	4,605.75	113.75	350,000.00	639.05	349,360.95
01-0960-0001	Equipment & Vehicles - Fuel	135,609.41	96,923.09	0.00	123,661.17	(123,661.17)
01-0960-0002	Equipment & Vehicles - Repairs & Maintenan	134,917.21	80,259.44	0.00	95,437.43	(95,437.43)
01-0960-0003	Equipment & Vehicles - Wages	25,334.70	17,347.48	0.00	15,060.65	(15,060.65)
01-0960-0004	Equipment & Vehicles - Contract	16,790.40	16,790.40	0.00	0.00	0.00
TOTAL E02.5- EQUIPMENT & VEHICLES MAINTENANCE		317,257.47	211,434.16	350,000.00	234,798.30	115,201.70
E03 - ROAD CONSTRUCTION						
01-0977-0003	Bluevale Paving	0.00	0.00	115,000.00	0.00	115,000.00
01-0977-0004	Lowertown Paving (Kate, Princess, Mary)	59,281.15	0.00	10,000.00	(3,052.80)	13,052.80
01-0977-0010	Brandon Rd Paving	194,504.20	194,504.20	0.00	0.00	0.00
01-0977-0011	Salem Paving	128,096.93	127,536.00	220,000.00	184,566.77	35,433.23
01-0977-0013	Turnberry-Culross Paving	41,581.90	41,581.90	0.00	0.00	0.00
01-0977-0017	Josephine St. N Paving	99,264.11	0.00	0.00	(7,123.20)	7,123.20
01-0977-0018	Laidlaw St. Paving	12,141.67	0.00	0.00	0.00	0.00
01-0977-0019	Glenannon Rd Paving	0.00	0.00	225,000.00	191,683.86	33,316.14
01-0977-0021	C-Line Rd - Culvert Crossings	0.00	0.00	45,000.00	10,351.89	34,648.11
01-0977-0100	Road Repairs	0.00	0.00	0.00	55,621.55	(55,621.55)
01-0978-0001	Elevator Line Culvert Replacements	0.00	0.00	0.00	29,103.16	(29,103.16)
E03	Other	0.00	0.00	0.00	0.00	0.00
TOTAL E03 - ROAD CONSTRUCTION		534,869.96	363,622.10	615,000.00	461,151.23	153,848.77
E04 - BRIDGE WORK						
01-0976-0008	Moncrieff Rd Bridge (M060)	0.00	(3,139.87)	0.00	0.00	0.00
01-0976-0016	McCall Line Culvert (M020)	1,377.12	1,377.12	0.00	0.00	0.00
01-0976-0017	Moncrief Rd Bridge (M070)	98,646.18	95,351.13	0.00	559.96	(559.96)
01-0976-0018	Walton Rd Culvert (M030)	0.00	(244.22)	0.00	0.00	0.00
01-0976-0020	Willit Bridge, Salem Rd (T100)	16,173.35	7,875.65	475,000.00	363,676.22	111,323.78
01-0976-0021	Martin Line Bridge (M110)	2,519.07	2,519.07	0.00	0.00	0.00
01-0976-0022	Garniss Bridge, Cardiff Rd (M160)	2,370.60	2,370.60	0.00	0.00	0.00
01-0976-0023	Jamestown Rd Bridge (M210)	2,567.71	2,567.71	0.00	0.00	0.00
01-0994-0000	Bridge Needs Study	6,888.54	4,015.96	0.00	0.00	0.00
04	Other	0.00	0.00	0.00	0.00	0.00
TOTAL E04 - BRIDGE WORK		130,542.57	112,693.15	475,000.00	364,236.18	110,763.82

Roads Budget

for Period Ending OCT 21, 2025

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
E05 - RESERVE CONTRIBUTION						
01-0936-0000	Road Reserve	26,730.48	0.00	0.00	0.00	0.00
01-0936-0001	Asset Management	36,000.00	36,000.00	36,000.00	0.00	36,000.00
01-0936-0002	Reserve - Bridges & Culverts	350,000.00	350,000.00	535,000.00	0.00	535,000.00
01-0936-0003	Reserve - Equipment	305,000.00	300,000.00	534,300.00	0.00	534,300.00
01-0936-0004	Reserve - Gravel, Winter Damage	0.00	0.00	0.00	0.00	0.00
01-0936-0005	Reserve - Federal Gas Tax	0.00	0.00	0.00	0.00	0.00
TOTAL E05 - RESERVE CONTRIBUTION		717,730.48	686,000.00	1,105,300.00	0.00	1,105,300.00
E99 - OTHER						
01-0800-0001	Other	0.00	0.00	0.00	0.00	0.00
TOTAL E99 - OTHER		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSES		4,451,574.32	3,505,418.71	5,222,300.00	3,260,365.32	1,961,934.68
EXCESS REVENUE OVER (UNDER) EXPENSES		(3,247,470.00)	(2,869,965.85)	(3,484,193.00)	(2,460,449.89)	(1,023,743.11)

MUNICIPALITY OF MORRIS-TURNBERRY REPORT TO COUNCIL

TO: Mayor and Council

PREPARED BY: Mike Alcock, Director of Public Works

DATE: October 21st, 2025

SUBJECT: Public Works Operations Report

RECOMMENDATION

That the Council of the Municipality of Morris-Turnberry receive the Public Works Operations Report for information.

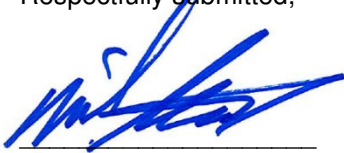
Executive Summary:

This report is intended to provide Council with an outline of Public Works Staff operations:

- Routine Road Patrols are being completed as scheduled and / or as required.
- Public works staff are completing Tree cutting along Municipal roads when workload and weather permits. Stump grinding is also ongoing
- The grader mounted brush cutter also remains quite busy cutting brush along roadsides.
- Shop maintenance and vehicle maintenance are being completed as time permits and as required.
- Our Summer students finished with us the last week of August. During their time here they maintained our parks and cemeteries, trimmed weeds at guide rails, completed the field work for traffic counts, helped our Public Works staff with traffic control and many other Public Works tasks.
- Morris-Turnberry Public Works shouldered approximately 13 lane kms of road with the shoulder spreader that we purchased last year. It works very well. We also did a trial doing some custom work for a neighbouring Municipality as well, which also went well.
- Morris-Turnberry Public Works completed an emergency replacement of a 1400mm culvert on Elevator Line. The culvert failed in the middle of Elevator Line on July 6, 2025 and the road had to be closed. Pricing was obtained by Public Works Staff. The new culvert arrived on July 22, and the road was reopened to traffic on July 23.
- AJN Builders completed the bridge rehab on Structure T100 on Salem Road. They began in Mid-April and the rehab was complete by the middle of June.
- Walker Industries completed surface treatment on Salem Road and Glenannon Road at the beginning of August.
- Armstrong Paving returned to Morris-Turnberry to pave some repairs to last year's paving project as well as pave the patch on Elevator Line where the culvert was replaced.
- Morris-Turnberry Public Works Staff along with the stacker from the County of Huron Loaded winter sand and salt into the 2 storage sheds in preparation for winter.

- The 2015 CAT Backhoe which was scheduled to be replaced this year was placed on GovDeals. We budgeted to receive \$25,000 from the sale of the backhoe. Due to the automatic auto-extensions (which have now exceeded 22 minutes), the actual high bid at the time this report was printed was \$74,000.00. I will report the actual sale price at the council meeting.
- Fall grading has begun and is continuing while the weather is cooperating and there is sufficient moisture in the roads to allow grading operations.
- Our road side mowing contractor (Yard Boys) has completed the fall roadside mowing contract.
- Shoulder grading was completed on paved roads by Morris-Turnberry Public Works Staff.
- Sign retro reflectivity testing has been completed on all regulatory and warning signs as required by the Minimum Maintenance Standards. All failed signs have been replaced.

Respectfully submitted,



Mike Alcock,
Director of Public Works

MUNICIPALITY OF MORRIS-TURNBERRY

REPORT TO COUNCIL

TO: Mayor and Council
PREPARED BY: Trevor Hallam, CAO/Clerk
DATE: October 21, 2025
SUBJECT: Disneys of Huron County Sign Request

RECOMMENDATION

That Council consider the updaed request from the Disneys of Huron County Committee regarding sign location and provide direction to staff.

BACKGROUND

At the August 8th meeting, Council received a delegation from the Sign Committee of the Disneys of Huron County Group. The Committee members made two requests related to their desire to erect signage in Bluevale with information regarding the Disney family's presence in the area in the late 1800s. The group requested funding for the sign, and permission to erect the sign on grounds of Pioneer Park, should the MVCA decline the request to have the sign at their preferred location near the Bluevale dam on MVCA property. Council approved the request to place the sign in the Municipally owned park in Bluevale if the request to the MVCA is not approved, and the request for funding will be considered during budget deliberations.

COMMENTS

On October 9th Lloyd Michie from the sign committee contacted staff to report that the MVCA had declined the request to place the sign on the Bluevale dam property. The committee is now requesting that a new location be approved for the sign. They ask that instead of near the baseball diamond in Pioneer Park, the triangle shaped green space at the convergence of Clyde Line, Morris Street and Park Road be approved as the location for the sign.

Staff confirm that the the alternative location for the sign is within the municipality's road allowance, but do note that there is no parking available on or adjacent to the green space, and no provisions for pedestrian traffic from nearby parking at the dam or at Pioneer Park.

The proposed sign is intended to be two sided, and approximately 4 feet by 8 feet, constructed in a square post frame.

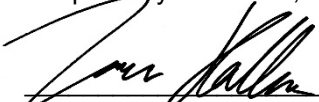
ATTACHMENTS

1. New request from Lloyd Michie
2. Original request and draft sign text

OTHERS CONSULTED

Mike Alcock, Director of Public Works

Respectfully submitted,



Trevor Hallam,
CAO/Clerk

From: [REDACTED]
To: [Trevor Hallam](#)
Subject: FW: HCHS Donation Request and Sign location
Date: Thursday, October 9, 2025 8:36:41 PM
Attachments: [Proposed sign location.pdf](#)

Hello Trevor:

On Tuesday August 12, 2025, I along with 2 other people attended a Morris-Turnberry Council Meeting,
In regards to the erection of a sign in Bluevale, to commemorate the history of the Disney Family in the area and a donation to the project.

As you may recall, our preferred site was at the Bluevale Dam on property owned by the MVCA. This request has been declined by the MVCA and so we are now looking for a site on Municipal property. We had originally asked for a secondary site on the west side of Clyde Line in the Ball Park area, and this was approved by the council. However upon reconsideration, we are now looking at a site on a small triangle of land, on the east side of Clyde Line, bounded by Clyde Street, Morris Street and Park Road.

I discussed this with Mike Alcock, on October 8th, 2025 and he assured me that this property is Municipal land and he could see no problem with the proposed sign location. A map of the area is included for your reference.

We are hereby hoping that this change of the sign location will meet with your and council's approval.

Thank you

Lloyd Michie
Sign Committee
The Disneys of Huron County Project Group
[REDACTED]



3D

CLYDE ST
MORRIS ST
PARK RD



CLYDE LINE



13°

AQI 1





Proposed location viewed in a north easterly direction from Clyde Street



Proposed location viewed in a westerly direction from Morris Street

Council Delegation Request- Disneys of Huron County Project Group

We are the 'Disneys of Huron County Project Group' working under the authority of the Huron County Historical Society. We are currently a group of 14 people, who have been researching the history of Walt Disney's families roots in Huron County, at Bluevale and Holmesville, for sometime and now feel that it is time to bring recognition to the Disney Family, whose roots were in Huron County.

Our proposal is to erect a sign at the Bluevale Dam or alternatively at the Bluevale Ball Park, outling the families history.

I have enclosed draft copies of the front and back of the sign. It is proposed that a map of the Bluevale area would also be included on the back. The sign would be white with black lettering and be 4 feet wide and 6 feet high supported by pressure treated posts. The cost of the sign is approximately \$1,000.00.

We therefore are hereby requesting a grant not to exceed \$1,000.00 from the 'Municipality of Morris-Turnberry'. This funding could possibly come from the 'Lattimer Estate Fund' as it has been used for similar signage in the past.

We would also request permission to install this sign at the Ball Park property, if permission for use of the Dam Site, is not granted by the MVCA.

Thank you

Cemetery and Signage Committee of the 'Disneys of Huron County Project Group'

Lloyd Michie, Arnold Mathers, Glen Warwick, Alision Lobb and Mac Campbell.

July 30, 2025

DRAFT

DISNEY ANCESTORS IN HURON COUNTY

In 1834, two brothers, Robert and Arundel Disney arrived in Huron County from Ireland, settling in the Holmesville area.

Arundel's son, Keppel Elias later moved to the Bluevale Area.

In 1858, Keppel Elias married Mary Richardson and in 1868, he took ownership of the South half of Lots 27 and 28, Concession 1, in Morris Township.

They had a family of 11 children, the oldest being Elias Charles, born in 1859.

In 1878, the family moved to the United States of America, where Elias Charles married Flora Call in 1888. They raised 5 children. Their son Walter became the famous Walt Disney.

Sign erected by the 'Disneys of Huron County Project Group'

For more information, please contact the Huron County Historical Society.....

See other side for more information:

- *Write up attached*
 - *Map*
-

DISNEY ANCESTORS IN HURON COUNTY

In 1834, two brothers, Arundel and Robert Disney and families, emigrated from Ireland to Huron County. They settled near Holmesville, where Arundel established a Grist Mill and Saw Mill near the Maitland River.

By the 1850's the Disney Family had grown to over 30 descendants.

Arundel's son, Keppel Elias moved to the Bluevale Area, marrying 'Mary Richardson' in 1858. He took ownership of the South half of Lots 27 and 28 Concession 1, Morris Township in 1868.

Kepple's son 'Elias Charles' born in 1859 and the father of 'Walt Disney' spent his early years there and went to school in the Bluevale Area.

In 1878, the family moved to the United States of America, where Elias Charles married 'Flora Call' in 1888 and they raised 5 children.

Walt Disney rose to fame after the release of 'Snow White and the Seven Dwarfs' in 1937. In 1947, Walt Disney and his wife 'Lillian' visited Huron County and stopped in Bluevale, Wingham and Goderich and the Holmesville Cemetery.

MUNICIPALITY OF MORRIS-TURNBERRY

REPORT TO COUNCIL

TO: Mayor and Council

PREPARED BY: Trevor Hallam, CAO/Clerk

DATE: October 21, 2025

SUBJECT: Maitland Granite Curling and Recreation Club Fiscal Partnership Request

RECOMMENDATION

That Council considers entering into a Fiscal Partnership Agreement with Maitland Granite for the purpose of an application to the Leland and Thora Vance fund recreation grant.

BACKGROUND

On October 10th, staff received a request from Maitland Granite Curling and Recreation Club (formerly the Wingham Golf and Curling Club (WGCC)) to enter into a Fiscal Partnership Agreement for the purpose of an application to the [Leland and Thora Vance Fund](#) for a recreation grant. The application to fund capital improvements, including ice making equipment.

Leland and Thora Vance were residents of Wingham who provided a donation to set up a fund at the Waterloo Region Community Foundation (WRCF) to provide grants in support of projects that benefit Wingham residents. In 2025, the WRCF is accepting grant applications for capital projects for the rehabilitation and maintenance of church and recreational spaces.

Approximately \$230,000 will be distributed to eligible organizations following the funding guidelines; with \$90,000 specifically made available to church organizations and \$140,000 made to available to support recreational facilities. Decisions will be made by a committee of volunteer community members from Wingham and a representative from the WRCF, who will review applications and make funding recommendations.

Qualified donees include:

- a registered charity (including a registered national arts service organization)
- a registered Canadian amateur athletic association
- a registered journalism organization
- a registered housing corporation resident in Canada constituted exclusively to provide low-cost housing for the aged
- a registered Canadian municipality
- a registered municipal or public body performing a function of government in Canada

An organization that is not a qualified donee wishing to apply for funding from WRCF, such as the Maitland Granite, must first establish a partnership with a qualified donee. The request presented to Council here is to establish such a relationship between the Maitland Granite and the Municipality. If Maitland Granite is successful in receiving a grant, the WRCF will send the grant cheque to the Municipality, which then administers and distributes the funds to Maitland Granite as the project progresses.

The partnership between the qualified donee and the non-profit organization needs to be an appropriate affiliation. It also needs to be documented, with agreement terms including a full description of what is being funded, and clearly outline the responsibilities of both parties.

For the purposes of the grant application, a Fiscal Partnership Agreement is required (attached). Staff have a more detailed agreement regarding the terms and conditions of the disbursement of funds, including a full description of what is being funded, and clearly outlining the responsibilities of both parties will be required on file from previous experience as a Fiscal Partner that will be entered into if the application is successful.

COMMENTS

As Council will recall, in 2023 the Municipality entered into a Fiscal Partnership Agreement with the WGCC when an application was made to the same fund. The WGCC's application was successful, and as part of the detailed partnership agreement the Municipality charged a \$1000.00 administration fee to account for staff time spent in administering the funds. The projects undertaken by the WGCC through the grant were unfinished when the WGCC was sold, and the remaining funds were returned to the WRCF without issue for the Municipality.

While the Municipality is not directly responsible for the execution of the projects, the nature of the agreement does make the municipality responsible to the WRCF, and the projects should be appropriate for the association of the Municipality. The proposed project does not raise concerns with staff where the association of the municipality is concerned.

Staff recommend that Council approve entering into a fiscal partnership agreement with Maitland Granite for the purpose of an application to the Leland and Thora Vance fund recreation grant.

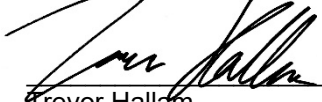
ATTACHMENTS

1. Fiscal Partnership Request, Brandy McCarey, Director of the Board
2. Charitable Partnership Agreement Confirmation

OTHERS CONSULTED

Sean Brophy, Treasurer

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Trevor Hallam', written over a horizontal line.

Trevor Hallam,
CAO/Clerk

Brandy McCarey, Director of the Board
On behalf of the Maitland Granite Curling & Recreation Club
40292 Jamestown Rd.
Wingham, ON, N0G2W0



To:
Mayor and Council Members
Municipality of Morris-Turnberry
41342 Morris Rd
Brussels, ON N0G 1H0

Dear Mayor and Council Members,

Re: Request for Partnership for the 2025 Leland and Thora Vance Fund

On behalf of Maitland Granite Curling & Recreation Club (Maitland Granite) Board of Directors, I am writing to respectfully request Council's consideration in partnering with us to meet the necessary requirements of applying to the 2025 Leland and Thora Vance Fund administered by the Waterloo Region Community Foundation Program.

Maitland Granite is applying to the 2025 Leland and Thora Vance Fund to install new ice making equipment for the curling club. Our current equipment is over 35 years old, and we are eager to upgrade it to ensure the reliability and sustainability of our ice. In recent years, neighbouring clubs have folded their leagues after equipment failures as the task to replace the equipment has been too great.

The Leland and Thora Vance Fund is only able to award organizations that have charitable status or to qualified donees as recognized by the Canada Revenue Agency. Not-for-profit organizations do not have charitable status but are still encouraged to apply if they can partner with a qualified donee. The Municipality of Morris-Turnberry is a qualified donee and would allow Maitland Granite to qualify.

Our application request is for \$120,000 of which \$100,000 is equipment and professional installation costs with the remaining \$20,000 allocated for facility room upgrades to accommodate the new equipment.

The Board of Directors is a passionate group of members and are committed to ensuring winter recreation opportunities remain in Morris-Turnberry. There is hope that in the near future we can support the golf course in becoming a cross-country ski destination.

We would be happy to provide any further details or documentation you may require and are open to presenting status and information updates at a future Council meeting if needed.

Thank you for your time.

Sincerely,

Brandy McCarey
On behalf of the Maitland Granite Curling & Recreation Club



Charitable Partnership Agreement

Waterloo Region Community Foundation (WRCF) provides grants to organizations to benefit individuals and organizations in Waterloo Region. This document is confirmation of a written agreement between a registered charity and a non-qualified donee to work together on a project/initiative.

In compliance with the guidance as outlined by CRA, this is to confirm:

Name of Registered Charity: _____

Address: _____

Registered Charity #: _____

Has entered into a formal written agreement with:

Name of Non-qualified Donee (NQD): _____

Address: _____

To take on the Project/Initiative: _____
(name of project)

The registered charity understands that their charitable registration can be revoked if they act strictly as a conduit, and that in accepting this grant, the funds will be used for charitable activities that are in line with the registered charity's charitable purposes.

WRCF understands that the registered charity intends that the NQD listed above will be the registered charity's partner in delivery of the project/initiative for the purposes intended in applying for the grant. However, WRCF recognizes that the registered charity has the authority over the use of the funding being provided in order to fulfill the grant requirements. To that end, if the grant is approved, funding will be made from WRCF to the registered charity. The name of the registered charity may be used, either solely or linked to the NQD, in public announcements issued from WRCF about the grant.

The registered charity has the responsibility/accountability to WRCF for any reporting that is required.



Name of Signing Authority on behalf of Registered Charity

Signature of Signing Authority of Registered Charity

Role of Signing Authority with Registered Charity

Date:

Belgrave Summary (with SCADA Data)

September, 2025

WELL FLOW

McCrea

	<u>Flow, L/s</u>	<u>Volume, m3</u>
Max:	1.94	59.55
Average:	1.71	44.87
Total:		1,301.30

TREATED FLOW - Discharge

Max:	14.08	m3
Average:	13.74	m3
Total:	412.21	m3

Jane

Max:	1.48	48.57
Average:	1.37	35.72
Total:		1,035.88

SCADA On-Line Analyzer

CL2 Residual (free):

Max:	2.00	mg/L
Min:	1.35	mg/L
Average:	1.63	mg/L

Combined:

Min:	59.14
Max:	108.12
Average:	80.59
Total:	2,337.18

TURBIDITIES

	<u>McCrea</u>	<u>Jane</u>	
Max:	0.25	0.22	NTU
Min:	0.25	0.22	NTU
Average:	0.25	0.22	NTU
# Grab Samples:	1	1	

Treated Water Grab Residuals:

CL2 Residual (free):

Max:	1.75	mg/L
Min:	1.44	mg/L
Average:	1.62	mg/L
# Grab Samples:	17	

CHEMICAL USE

Chlorine:

		<u>Pump # 1</u>	<u>Pump # 2</u>
Total	Litres	0.00	118.52
Total	kg	0.00	7.71
Average, mg/L	Dosage	0.00	7.09

CHLORINATION ON DISTRIBUTION SYSTEM

Humphrey On-Line Analyzer:

CL2 Residual (free)

Max:	1.68	mg/L
Min:	1.58	mg/L
Average:	1.49	mg/L

Potassium Permanganate:

Total	Litres		
Total	kg	REMOVED	2024
Average, mg/L	Dosage		

Distribution Grab Residuals:

CL2 Residual (free)

Max:	1.64	mg/L
Min:	1.29	mg/L
Average:	1.49	mg/L
# Grab Samples:	15	

BACTERIOLOGICAL TESTING

Treated Water to Distribution

Tests Done:	4
E.Coli Found:	0
Total Coliform Found:	0

Heterotrophic Plate Counts

Tests Done:	4
Counts >500/mL:	0

Distribution Water

Tests Done:	8
E.Coli Found:	0
Total Coliform Found:	0

Heterotrophic Plate Counts

Tests Done:	4
Counts >500/mL:	0

Jane Raw Water

Tests Done:	4
E.Coli Found:	0
Total Coliform Found:	0

McCrea Raw Water

Tests Done:	4
E.Coli Found:	0
Total Coliform Found:	0

Operators that operated the system:

Jeff Johnston	Water Treatment Subsystem Class 2	April 30, 2027
Andy Sutherland	Water Treatment Subsystem Class 2	May 31, 2028
Joel Muir	Water Treatment Subsystem Class 2	April 30, 2028
Kole Kennedy	Water Treatment Subsystem Class 1	October 31, 2027
Rachelle Iondry	Water Treatment Subsystem OIT	September 30, 2027
Brian Love	Water Treatment Subsystem OIT	September 30, 2027

Belmore Arena Board Meeting MINUTES August 18, 2025

Time: 8:00pm Location: Lounge, Belmore Community Centre

Attendees: Jeremy Underwood, Marvin Grimes, Brett McPherson, Jenn VanDyk, Kim Harris, Lindsay Underwood, Chris Inglis, Ian Inglis, Lorne Underwood, Warren Weber, Nigel Van Dyk, Kyra Wright, Wanda Inglis, Paul Inglis

Guests:

Regrets: Heidi Dupuis, Mark Ireland, Coreen Gautreau, Jamie McCallum, Dave Eadie, Randy Scott,

Secretary/Recorder: Darlene Loos

<i>Time</i>	<i>ITEM</i>	<i>(Discussion, Approval, Information Sharing)</i>	<i>Meeting Notes/Action Items</i>
8:00	Call to Order Approval of August 18, 2025 Agenda - <i>Jeremy Underwood</i>		Meeting called to order: 8:10pm Motion to approve agenda Wanda, 2 nd Warren Any Additions to Agenda? - Ladies Coffee Group – Chris Inglis - Piano – Paul Inglis
8:02	Approve Previous Mtg Minutes July 21, 2025 (attached) - <i>Board</i>		Motion to approve minutes by Lorne Underwood, 2 nd Chris. Carried.
Agenda Items			
8:05	Pickleball Update - <i>Kim Harris</i>	Guest	Pickleball has advised they will not be proceeding as a club and will not longer require time on the arena floor.
8:10	Update Previous Action Items (below agenda items) - <i>Jeremy Underwood</i>	Standing	Reviewed Action Items below.
8:20	Organizational Structure Update - <i>All</i>	Discussion	Currently limited to 15 members plus 3 council members. - Have added some positions: Grants applications - 3 at large directors (1 from every municipality) Terms of Reference – note that there are residents from each Every user group represented. ****GET LIST FROM JEREMY**** KEEP AT 15 & 3
8:30	Structural Assessment - <i>Jeremy Underwood</i>	Discussion	Nothing further received yet.

8:40	Asbestos Update - <i>Jeremy Underwood</i>	Discussion	Asbestos removal has been completed - Tiles have been removed. - The cost was being split between the 3 municipalities. Brady (Howick Twp) getting a price for rubber flooring from their suppliers. - Used for players benches.
8:50	Terms of Reference Update - <i>Committee/All</i>	Discussion	Committee is still reading through policies and procedures. This will take time. - Making a list of questions to discuss with Katelyn and Amy.
9:05	Correspondence - <i>All</i>	Standing	Nothing to report.
9:10	Grants Update - <i>Kyra Wright</i>	Standing	Vance grant has opened up with a September 17th deadline. - Brine header - Boards (around ice surface) Last year we applied for \$20,000 (50%) for brine header. This year we will apply for full amount for Ice Surface Boards. - Get 3 quotes for materials - Apply for 100%, Project will proceed at 50% from grant
9:20	Treasurer's Report - <i>Jenn VanDyk</i>	Standing	Bills to be paid \$1362.90 Motion to pay bills by Jenn, 2 nd Kyra Wright
9:30	Belmore Catering - <i>Chris Inglis/Kim Harris</i>	Committee Report	Quiet right now. October is booked.
9:35	General Maintenance - <i>Jeremy Underwood/Warren Weber</i>	Committee Report	- Furnace Room – door stop has been removed. - Salt is needed. Jeremy will pick up. - Tap in ladies washroom needs to be looked at - o Jeremy will ask Ron Baird if he has time
9:45	Parks Board - <i>Brett McPherson</i>	Committee Report	DONATION BOXES ARE INSTALLED AT WASHRROMS AND PAVILLION. Plan on cleaning up the infield. Batting cage – screen should come off. Pitching machine is no longer functioning. Take down the entire structure eventually.
9:50	Rentals - Hall & Lounge - <i>Kim Harris</i>	Committee Report	Very busy with upcoming rentals. Chair carts are missing. Warren will check with Teeswater if they are still over there from when chairs were returned. Request for Stag & Doe on arena floor for April 2026. Rentals are up from last year.

			Last wedding had sound system working with music. Kim will ask what they used.
9:55	Ice Rentals & Installation - <i>Warren Weber</i>	Committee Report	Ice rental rate increased this year by \$5/hr - Rate is now \$140/hr <i>(including tax)</i> for 2025-2026 season We will discuss next year's rate at November Meeting.
10:00	Belmore Curling - <i>Dave Eadie</i>	Committee Report	No update.
10:05	Belmore Figure Skating - <i>Heidi Dupuis, Andrea Warwick</i>	Committee Report	Heidi sent update. Figure Skating is still looking for a coach. Please share
10:10	South Bruce - <i>Mark Ireland</i>	Committee Report	No update.
10:15	Morris-Turnberry - <i>Jamie McCallum</i>	Committee Report	No update
10:20	Howick - <i>Marvin Grimes</i>	Committee Report	Marvin did some research into history of Belmore and municipalities.
10:25	Communication - <i>Lyndsay Underwood</i>	Committee Report	Nothing to report.
10:30	Belmore Chamber of Commerce - <i>Lorne Underwood / Chamber Member</i>	Committee Report	Pat Evers, owner of Garage Store, called and advised there is a movie (1 hr long) out on the Farmerettes. Betty and Jack Stafford are both in the movie. - Would Belmore be interested in hosting a screening of the movie Perhaps something the Chamber could host? Lorne will contact Pat Evers for more information – cost, dates, etc Lorne is going to Rocklyn on September 12 th to share information on how Belmore runs as a volunteer community and how the committees all mesh together. 2026 Plowing Match is in Walkerton. Lots of volunteering will likely be needed. Kyra sent final report of 50/50 draw to Municipality.
	Coffee Group - <i>Chris</i>		Have been asked what the Coffee Group pays to rent the lounge. This is a group approved by Chamber of Commerce - From November 21, 2025 to current – 179 rental times. Have covered \$30/hour. - Records of attendance, costs, expenses and

	Piano - Paul Inglis	Piano used at homecoming. Keys sticking and needs to be tuned. Arena Board supports this being done. Lorne Underwood and Wanda Inglis will look for contact information for piano tuners. Could piano be put in a permanent location – lounge? Better to stay in the cloak room of the big hall. This location was requested by a community member.
Next Meeting – September 15, 2025 at 8pm		
Adjournment of Meeting: 9:49pm Motion to adjourn by: Warren Inglis		
Previous Action Items		
Lead	Agenda Item/Topic	Actions for Follow Up
Jeremy/ Warren /Kim	General Maintenance	20231218: Jeremy will talk to Paul Inglis regarding closing in gap in table storage container 20240115: A plan has been set to close the gap in the table storage container. 20240226: Paul did measurements and is to be fixing the gap. 20240415: No update on Container 20241118: Rubber matting in players benches needs to be replaced; also patch by door going onto the ice. Jeremy will look into it. 20241118: Glass broken along top of timekeepers' box. 20250818:
Gord Harris / Paul Inglis	Lobby Bench Steel	20240916: larger bench top will be too heavy to move. Will look at making aluminum legs for new top instead of installing on top on the old center bench. 20250317: Jeremy mentioned to install bench top where it is 20250616: To be completed this week. 20250818: No update
Board	Asset Management, Procurement Policy and Budget Template <u><i>(Notes from Meeting with Municipalities/Twps)</i></u>	20241024: Under cost sharing agreement – agree to pay as a loan. \$240,000 (\$80,000 each municipality) to be repaid over 5 years (could be renegotiated if needed) in 2025 budgets. 20241024: Waiting to see if they are filing a defense or reaching a settlement 20241024: Did FD and Arena projects have to go through an engineer? - Caitlin will look into this 20241024: Take the Terms of Reference away – get a short list of sticking points and come up with suggestions. Come back together and discuss this list 20241024: Caitlin will talk to Brady and he will make arrangements to chat with a couple of our guys. 20241024: Caitlin will talk to finance and get Asset Management Plan information to us.

		20241118: Nothing received. 20250317: Asset management - nothing new to report, still waiting on input from Howick, haven't gotten procurement strategy yet from them 20241118: Marvin will ask Howick Twp for Procurement Policy and Budget Template. 20241216: No update. 20250317: Procurement policy and budget template - move this item into the asset management, goes hand-in-hand 20250520: No update. 20250616: Received Procurement Policy from Howick. 20250616: Asbestos inspection being done on June 17, 2025. 20250616: Burnside was here for Structural Assessment. Only given one day notice of their arrival. We will discuss after Homecoming – at July Meeting. This Assessment happens every 5 years. We could request a list of inspections and when they occur. 20250721: ON JULY AGENDA 20250818: REMOVE above has been divided up.
Chris/ Lindsay/ Darlene	Review Email List/Board Representation/Org Structure	20250616: Chris and Lindsay will look for a copy of the Org Structure as needs to be updated. Add to July AGENDA 20250721: ON JULY AGENDA 20250721: Chris will update structure document and bring forward updated copy to next meeting.
Arena Board	Terms of Reference	20250721: Everyone to take home, review and bring back feedback and suggestions to next meeting 20250721: Committee will be established to review the Draft Terms of Reference and bring suggestions back to this group. 20250818:
Parking Lot		
Arena Board	Propane	20250421: Check Chambers rates in August/September to potentially lock rate in. 20250520: Jenn will email Sparlings to let them know we have switched. PUT INTO PARKING LOT until August 2025 20250818: Jeremy will call and see what current propane prices are.

Kim	Summer Rates / Pickleball	20250421: The Arena Board will send an email to Dan Renwick and Brendan Crapper including outstanding invoice and summer rates. Cheque can be mailed or deposited in the lock box in the arena office. Bill to be paid prior to their new season starting. 20250520: Received letter back from Dan and Brendan. We will wait for them to come back to work together on this. Monthly payments. MOVE TO PARKING LOT REMOVE
Arena Board/ Howick Twp	Sandblasting & Painting	20221017: Due to unsatisfactory work, Board passed motion to hold back payment to J-K Sandblasting 20221121: Jeremy contacted J-K and advised of partial payment and once he returned to do touchups and around door. J-K advised he could come back in spring but more money would be due. 20221121: Jeremy will advise J-K that Board will pay for lift but will not be paying more money for the job quoted. 20221219: Nothing to Report – defer to next meeting 2023016: Supposed to come – we look. May charge interest on balance owing. 20230228: No further communication. 20230417: Next step is, we need to speak with Howick and see if they will back us if this goes to court. - Speak to CAO and Operations Manager to see if they can reach out to J-K regarding the contract and our (Belmore and Twp) concerns. Motion to continue to hold payment and speak to Howick Twp as to next steps. 20230515: J-K will not speak with Jeremy. Only wants to speak to Howick Twp. Howick Twp is in support of us. J-K is 100% at fault for the poor workmanship. Three townships are onboard and have their lawyers working on it. The lawyers want Burnside (Engineers) to come in and assess the work again. The matter is now out of our hands. MOVE TO PARKING LOT 20230821: No further update. 20240226: Marvin reported no further word from Lawyer on this matter. 20240226: Jeremy reported something will have to be done with the loose paint before Syrup Festival. Paint is falling off. Would be good to do between shut down and Syrup Festival. Marvin will report this back to Howick Township. 20240318: No updates regarding the bubbling/peeling paint in the arena. Marvin acknowledges something needs to be done before the syrup festival. Marvin will speak with Caitlyn (CAO). Jeremy spoke with Caitlyn today, told her the plan to remove peeling paint; was told to take pictures before doing the work. 20240617: Send an email to the Municipality about the status of this issue. Marvin will speak to Caitlyn and ask them to put a push on things due to Homecoming. Would Marvin ask Municipality if they could pay for sandblasting to Arena and Curling Club to be redone as the legal battle carries on. Formal request from the Arena Board for Howick to put it in their budget. Jamie made motion to send a letter to Howick, 2nd by Kim. Carried. Jenn V will draft a letter to Howick Township and cc other 2 municipality CAOs.

		20240715: 3 Municipalities met in Belmore, but no update received from that meeting yet. 20240715: Lawyer has filed. 20241118: Another follow-up meeting with the Insurance Rep. Asked Jeremy dates that suit him. 20250224: Jeremy and Paul Inglis and others have been talking to local Mennonites who are doing sandblasting and painting, all the labour. We would have to supply lifts. They are willing to do the job. \$40/hr. They would supply the manpower. Man in Formosa, coating expert, would come after the sandblasting and advise what type of paint we should use to adhere properly. \$24,000 approximate in labour. We would have to supply 2 lifts. Likely close to \$5000 in rental equipment. This is something we need to consider. One concern is: do they have WSIB coverage. Could do before Homecoming but not before Syrup Festival. Jeremy will look into this further.
Group	Suggestion of Installation of Acoustic Panels in Arena – by Pickleball	200115: Dan Renwick attended Board Mtg on behalf of Pickleball. He raised the suggestion of putting up Acoustic Panels to control the sound on the arena side. Board suggested the Pickleball group will have to do more research on the panels and get pricing. Putting in Parking Lot, will look back at this after the Whitewashing and Painting is looked after on the arena side. REMOVE
Jeremy / Brett	Parks Board	20240715: Willow tree in back corner needs to be taken down before it crashes down. Should do this before winter. 20240715: Donation box to be put up on outside wall by public washrooms and put sign up in pavilion advising of the donation box. 20240819: Mitch Inglis will manufacture a box for us. Put signs up, and give key to Ellen Underwood 20250818: COMPLETED 20240819: Fence topper (heavier gauge) for baseball diamond to be purchased and installed. Stingers are willing to pay half. 20240916: Fence topper was ordered – cheaper than quoted \$1945 + tax Fence Topper - PUT INTO PARKING LOT 20250818: COMPLETED
Jeremy/ Warren	General Maintenance – for Summer	20230228: 1) Brine header – preventive maintenance by 2025.

		○ 20230821: Need to let Municipali.es know (in November/December) about Brine Header replacement project before their budgets are made. ○ 20231016: working on a couple of quotes for brine headers. ○ 20240617: spoke with Ben and his company should have time to repair it. Moving ahead with this. ○ 2024118: Q1-Q2 should hear whether or not we received grant money ▪ If we don't receive grant, we need to put it into a budget ○ 20250520: Jeremy will confirm with Ben if he can repair. Chamber will need to know by early June. 2) Boards around the ice surface need to be replaced. PUT INTO PARKING LOT
Adjournment:		Next Meeting - Monday, September 15, 2025 at 8:00pm



CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY

BY-LAW NO. 51-2025

Being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry, for its meeting held on October 21, 2025.

WHEREAS Section 9 of the *Municipal Act 2001, S.O. 2001, c. 25* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS Section 5 (3) of the *Municipal Act 2001, S.O. 2001, c. 25* provides that a municipal power, including a municipality's capacity, rights, powers and privileges under Section 9, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

AND WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry for the October 21, 2025, meeting be confirmed and adopted by By-law;

NOW THEREFORE, the Council of the Corporation of the Municipality of Morris-Turnberry enacts as follows:

1. The action of the Council of the Corporation of the Municipality of Morris-Turnberry at its meeting held on October 21, 2025, in respect of each recommendation contained in the Minutes and each motion and resolution passed and other action taken by the Council of the Corporation of the Municipality of Morris-Turnberry at the meeting, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this By-Law; and
2. The Mayor and proper officials of the Corporation of the Municipality of Morris-Turnberry hereby authorize and direct all things necessary to give effect to the action of the Council to the Corporation of the Municipality of Morris-Turnberry referred to in the preceding section thereof;
3. The Mayor and CAO/Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the Seal of the Corporation.

Read a FIRST and SECOND time, October 21, 2025

Read a THIRD time and FINALLY PASSED, October 21, 2025

Mayor, Jamie Heffer

Clerk, Trevor Hallam