



## MUNICIPALITY OF MORRIS-TURNBERRY

### COUNCIL AGENDA

Tuesday, October 17<sup>th</sup>, 2023, 7:30 pm

The Council of the Municipality of Morris-Turnberry will meet in Council Chambers in regular session on the 17<sup>th</sup> day of October 2023, at 7:30 pm.

#### 1.0 **CALL TO ORDER**

Disclosure of recording equipment.

#### 2.0 **ADOPTION OF AGENDA**

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry hereby adopts the agenda for the meeting of October 17<sup>th</sup>, 2023, as circulated.*

~

#### 3.0 **DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST**

#### 4.0 **MINUTES**

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry hereby adopts the October 3<sup>d</sup>, 2023, Council Meeting Minutes as written.*

~

#### 5.0 **ACCOUNTS**

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry hereby approves for payment the October 17<sup>th</sup> accounts in the amount of \$375,052.99*

~

#### 6.0 **PUBLIC MEETINGS AND DEPUTATIONS**

None.

#### 7.0 **STAFF REPORTS**

##### 7.1 TREASURER

##### 7.1.1 Third Quarter Financial Update

A report has been prepared by Treasurer Sean Brophy providing overall, and Roads Department specific third quarter financial information for the information of Council.

## 7.2 CLERK

### 7.2.1 Ministry of Municipal Affairs and Housing Affordability Task Force Recommendations

A report has been prepared by CAO/Clerk Trevor Hallam in this regard for the information of Council.

### 7.2.2 Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Committee Appointment

A report has been prepared by CAO/Clerk Trevor Hallam in this regard for the information of Council.

## 8.0 **BUSINESS**

### 8.1 BELGRAVE TRAFFIC COMPLAINT FOLLOW UP REPORT

A report has been prepared by Director of Public Works Mike Alcock in this regard for the information of Council.

### 8.2 ROBERTSON MUNICIPAL DRAIN TENDER AWARD.

A report has been prepared by CAO/Clerk Trevor Hallam in this regard.

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry hereby accepts the tender of JC Millwrights Inc. for the total amount of \$101,917.60 excluding HST for the construction of the Robertson Municipal Drain.*

~

## 9.0 **COUNCIL REPORTS**

Kevin Freiburger

Jamie McCallum

Sharen Zinn

Jodi Snell

Jamie Heffer

## 10.0 **CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION**

- 10.1 Correspondence – Municipality of Bluewater – Childcare Availability
- 10.2 Correspondence – MPP Catherine Fife – Support for Bill 21
- 10.3 Media Release – Northern Huron Connection Centre – United Way Perth Huron
- 10.4 Monthly Report – Belgrave Water – September
- 10.5 Report – Huron Perth Public Health – Bluevale Hall Food Safety Inspection
- 10.6 Minutes – Bluevale Community Committee – February 2023
- 10.7 Minutes – Bluevale Community Committee – April 2023
- 10.8 Minutes – Bluevale Community Committee – June 2023
- 10.9 Minutes – Bluevale Community Committee – August 2023
- 10.10 Minutes – Bluevale Community Committee – September 2023
- 10.11 Minutes – Bluevale Community Committee – October 2023
- 10.12 Minutes – MVCA Board – September 20, 2023
- 10.13 Meeting Summary – Carbon Footprint Initiative Leaders – October 11, 2023
- 10.14 Community Safety and Wellbeing Plan Priority Area Mapping
- 10.15 Minutes – Morris-Turnberry Health and Safety Committee – October 11
- 10.16 Minutes – Human Resources Committee – October 6

**11.0 NEW BUSINESS**

None.

**12.0 BY-LAWS AND AGREEMENTS****12.1 ROBERTSON MUNICIPAL DRAIN BY-LAW FINAL READING**

At the September 5<sup>th</sup> meeting of Council, first and second reading were given to the Robertson Municipal Drain By-Law. The period for submitting appeals has now passed. Council may proceed to give 3<sup>rd</sup> reading to the By-law so construction can begin.

*Moved by ~  
Seconded by ~*

*THAT leave be given to introduce By-Law 45-2023, being a by-law to adopt the engineer's report and authorize construction for the Robertson Municipal Drain 2023, and that it now be read a third time, and finally passed this 17<sup>th</sup> day of October 2023.*

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**13.0 CLOSED SESSION****13.1 Enter closed session.**

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry enter a closed session at \_\_\_ p.m., with the CAO/Clerk remaining in attendance, for the purpose of discussing confidential matters pursuant to the following sections of the Municipal Act:*

- a) Section 239 (2) (b) regarding personal matters about an identifiable individual*
- b) Section 239 (2) (d) employee negotiations*
- c) Section 239 (2) (k) regarding negotiations to be carried on by the municipality.*

~

**13.2 Return to open session.**

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry rise from a closed session at \_\_\_ p.m.*

~

**13.3 Report and Action from Closed Session.****14.0 CONFIRMING BY-LAW**

*Moved by ~  
Seconded by ~*

*THAT leave be given to introduce By-Law 56-2023, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on October 17<sup>th</sup>, 2023, and that it now be read severally a first, second, and third time, and finally passed this 17<sup>th</sup> day of October 2023.*

~

**15.0 ADJOURNMENT**

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry does  
now adjourn at \_\_\_\_ pm.*

*~*

**NEXT MEETINGS:**

Regular Meeting of Council – Tuesday, November 7<sup>th</sup>, 2023, 7:30 pm  
Regular Meeting of Council – Tuesday, November 21<sup>st</sup>, 2023, 7:30 pm





## MUNICIPALITY OF MORRIS-TURNBERRY

### COUNCIL MINUTES

Tuesday, October 3<sup>rd</sup>, 2023, 7:30 pm

The Council of the Municipality of Morris-Turnberry met in Council Chambers in regular session on the 3<sup>rd</sup> day of October 2023, at 7:30 pm.

#### **Council in Attendance**

Mayor Jamie Heffer  
Deputy Mayor Kevin Freiburger  
Councillor Sharen Zinn  
Councillor Jodi Snell  
Councillor Jamie McCallum

#### **Staff in Attendance**

Trevor Hallam                      CAO/Clerk

#### **Others in Attendance**

Mike Wilson                      Wingham Advance Times  
Scott Stephenson              The Citizen

#### **1.0      CALL TO ORDER**

Mayor Heffer called the meeting to order at 7:30 pm.

Mayor Heffer noted that Scott Stephenson and Mike Wilson would be recording the meeting for the purpose of writing articles.

#### **2.0      ADOPTION OF AGENDA**

*Motion 225-2023*

*Moved by Kevin Freiburger  
Seconded by Jamie McCallum*

*THAT the Council of the Municipality of Morris-Turnberry hereby adopts the agenda for the meeting of October 3<sup>rd</sup>, 2023, as circulated.*

*Carried.*

#### **3.0      DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST**

None.

#### **4.0      MINUTES**

*Motion 226-2023*

*Moved by Jamie McCallum  
Seconded by Jodi Snell*

*THAT the Council of the Municipality of Morris-Turnberry hereby adopts the September 19<sup>th</sup>, 2023, Council Meeting Minutes as written.*

*Carried.*

## 5.0 ACCOUNTS

*Motion 227-2023*

*Moved by Jodi Snell  
Seconded by Jamie McCallum*

*THAT the Council of the Municipality of Morris-Turnberry hereby approves for payment the October 3<sup>rd</sup> accounts in the amount of \$166,444.31*

*Carried.*

## 6.0 PUBLIC MEETINGS AND DEPUTATIONS

### 6.1 ROBERTSON MUNICIPAL DRAIN COURT OF REVISION

The meeting to consider the engineer's report for the Robertson Municipal Drain 2023 was held on September 5<sup>th</sup>, 2023. Notice of the sitting of the Court of Revision was sent on September 8<sup>th</sup>, 2023. No appeals were received by the deadline of September 23<sup>rd</sup>. At the time of the publication of this agenda, no late appeals had been received.

On September 5<sup>th</sup> Council appointed Deputy Mayor Freiburger Councillor McCallum and Councillor Snell to sit on the Court of Revision.

#### 6.1.1 Open Court of Revision

*Motion 228-2023*

*Moved by Jodi Snell  
Seconded by Kevin Freiburger*

*THAT the Council of the Municipality of Morris-Turnberry hereby adjourns their regular meeting of Council and enter the Court of Revision for the Robertson Municipal Drain 2023.*

*Carried.*

### **Robertson Municipal Drain 2023 Court of Revision**

#### 6.1.2 Appointment of Chair

*Motion 229-2023*

*Moved by Jamie McCallum  
Seconded by Kevin Freiburger*

*THAT Jodi Snell be appointed as Chairperson for the Robertson Municipal Drain 2023 Court of Revision.*

*Carried.*

#### 6.1.3 Call to order by the Chairperson.

Chairperson Snell called the Court of Revision to order at 7:33pm

#### 6.1.4 Appeals

No appeals were received by the deadline of September 23<sup>rd</sup>. As no appeals were received, the project engineer was not in attendance.

#### 6.1.5 Late or Verbal Appeals

No late appeals were received, and no verbal appeals were brought forward from the floor.

## 6.1.6 Adjournment

*Motion 230-2023*

*Moved by Kevin Freiburger  
Seconded by Jamie McCallum*

*THAT, there being no appeals to the assessment schedule as prepared by the engineer, the Court of Revision for the Robertson Municipal Drain 2023 be adjourned.*

*Carried.*

7.0 **STAFF REPORTS**

None.

8.0 **BUSINESS**

## 8.1 MASSON MUNICIPAL DRAIN REQUEST FOR IMPROVEMENT

A report prepared by Drainage Superintendent Kirk Livingston in this regard was presented by Mr. Hallam.

*Motion 231-2023*

*Moved by Jamie McCallum  
Seconded by Jodi Snell*

*THAT the Council of the Municipality of Morris-Turnberry hereby receive the Notice of Request for Drain Improvement for the Masson Municipal Drain, as described in the request submitted by George and Antje Mueller under SectJon 78(1) of the Drainage Act;*

*AND FURTHER, that Council supports proceeding with the drainage works and instructs the Clerk to send the notice required under Section 78(2) of the Drainage Act to the Maitland Valley Conservation Authority, the Ontario Ministry of Agriculture Food and Rural Affairs, and parties who requested the improvement under Section 78(1).*

*AND FURTHER that the request submitted for an Improvement to the Masson Municipal Drain for South Part Lot 26, Concession 3, be accepted under Section 78 of the Drainage Act and that Headway Engineering Limited be appointed to prepare a drainage report.*

*Carried.*

## 8.2 CRUICKSHANK MUNICIPAL DRAIN s76 ASSESSMENT UPDATE

A report was presented by CAO/Clerk Trevor Hallam in this regard.

*Motion 232-2023*

*Moved by Jamie McCallum  
Seconded by Kevin Freiburger*

*THAT the Council of the Municipality of Morris-Turnberry hereby appoints GM BluePlan Engineering Limited to prepare a report varying the assessments for maintenance for the Cruikshank Municipal Drain.*

*Carried.*

### 8.3 COMMUNITY RISK ASSESSMENT REQUEST FOR PROPOSAL RESULTS

A report prepared by Fire Chief Kent Readman in this regard was presented by Mr. Hallam.

*Motion 233-2023*

*Moved by Kevin Freiburger  
Seconded by Jodi Snell*

*THAT the Council of the Municipality of Morris-Turnberry hereby accepts the proposal of Emergency Management Group Inc. for the completion of an O. Reg. 378/18 compliant Community Risk Assessment.*

*Carried.*

### 8.4 WINGHAM GOLF AND CURLING CLUB FISCAL PARTNERSHIP REQUEST

A report was presented by CAO/Clerk Trevor Hallam in this regard.

*Motion 234-2023*

*Moved by Jamie McCallum  
Seconded by Sharen Zinn*

*THAT the Council of the Municipality of Morris-Turnberry hereby authorizes the mayor and Clerk to execute the documents necessary to enter into a Fiscal Partnership Agreement with the Wingham Golf and Curling Club for the purpose of an application to the Leland and Thora Vance fund recreation grant.*

*Carried.*

## 9.0 COUNCIL REPORTS

Kevin Freiburger

September 28<sup>th</sup> attended a Huron East Recreation Advisory Committee meeting.

Jamie McCallum

None.

Sharen Zinn

September 25<sup>th</sup> attended a meeting of the Community Safety and Well-Being Oversight Committee.  
September 27<sup>th</sup> attended a Essentials of Municipal Fire Protection workshop hosted by South Huron.

Jodi Snell

None.

Jamie Heffer

September 29<sup>th</sup> attended the opening ceremonies of the Howick Turnberry Fair.

## 10.0 CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION

- 10.1 Media Release – Cold Weather Shelter – Huron County
- 10.2 Report – Q1 and Q2 Activity – Huron East Fire Department
- 10.3 Minutes – SVCA Board – July 2023
- 10.4 Minutes – MVCA Members – June 21, 2023
- 10.5 Minutes – MVCA Members – July 19, 2023
- 10.6 Board Meeting Highlights – AMDSB – September 26, 2023
- 10.7 OPP 2024 Annual Billing Statement
- 10.8 Event Notice – Farm Succession and Transition Planning – Huron County Economic Development

**11.0 NEW BUSINESS**

None.

**12.0 BY-LAWS AND AGREEMENTS**

**12.1 SAUGEEN VALLEY CONSERVATION AUTHORITY AGREEMENT**

At the September 19<sup>th</sup> meeting of Council, staff were directed to return a by-law authorizing the execution of an agreement between the Municipality and the Saugeen Valley Conservation Authority for the provision of Category 3 services. By-Law 53-2023 was provided for consideration.

*Motion 235-2023*

*Moved by Jodi Snell  
Seconded by Kevin Freiburger*

*THAT leave be given to introduce By-Law 53-2023, being a by-law to authorize the execution of an agreement between the Municipality of Morris-Turnberry and the Saugeen Valley Conservation Authority for the provision of Category 3 services, and that it now be read severally a first, second, and third time, and finally passed this 3<sup>rd</sup> day of October 2023.*

*Carried.*

**13.0 CLOSED SESSION**

No closed session agenda items.

**14.0 CONFIRMING BY-LAW**

*Motion 236-2023*

*Moved by Sharen Zinn  
Seconded by Jamie McCallum*

*THAT leave be given to introduce By-Law 54-2023, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on October 3<sup>rd</sup>, 2023, and that it now be read severally a first, second, and third time, and finally passed this 3<sup>rd</sup> day of October 2023.*

*Carried.*

**15.0 ADJOURNMENT**

*Motion 237-2023*

*Moved by Kevin Freiburger  
Seconded by Jodi Snell*

*THAT the Council of the Municipality of Morris-Turnberry does now adjourn at 8:01 pm.*

*Carried.*

NEXT MEETINGS:

Regular Meeting of Council – Tuesday, October 17<sup>th</sup>, 2023, 7:30 pm  
Regular Meeting of Council – Tuesday, November 7<sup>th</sup>, 2023, 7:30 pm

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Mayor, Jamie Heffer

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Clerk, Trevor Hallam

**Municipality of Morris-Turnberry  
Account List for**

October 17 2023

**General**

Bell Canada	Turnberry Shop - Emergency Lines	113.28	
Tuckersmith Communications	Internet & Security Charges	180.80	
Enbridge	Morris Office	15.28	
Hydro One	Morris Office	370.67	
Hydro One	Streetlights	1,173.04	
MicroAge Basics	Office Supplies & IT Services	953.22	
Pitneyworks	Postage	1,709.95	
Keystone User Group	Fall User Group Registrations x3	75.00	
Pesce & Associates	Wage Review & Market Check	1,582.00	
CIBC VISA	First Aid & CPR Training - Meal x2	29.36	
	Cream	12.18	
	Online Council Meetings	24.28	
	Postage Machine Ink	158.18	
	Coffee Supplies	326.79	
	Water	76.22	
	Bylaw Binder	236.38	
	Planning Fees	16.30	
	Adobe Software Annual Renewal	176.14	1,055.83
Donnelly Murphy	Legal	282.50	
Township of North Huron	Fire Calls - July & August	12,089.99	
Township of North Huron	Water Billings	8,300.97	
Josh Bruton	Coyote Bounty	900.00	
<b>Payroll</b>			
October 11 2023	Payroll	22,801.41	
	Expenses	416.31	

**General Total** 52,020.25

**Building Department**

CIBC VISA	Building Course Registration	621.50	
Foxton Fuels	Fuel	294.48	
<b>Payroll</b>			
October 11 2023	Payroll	5,256.03	
	Expenses	153.67	

**Building Total** 6,325.68

**Property Standards**

Keppelcreek	Property Standards & Bylaw Enforcement - Sept	1,366.17	
Whitechurch Construction Ltd.	Enforcement of Property Standards - Building Repairs	3,199.21	

**Property Standards Total** 4,565.38

**Drainage**

Chuck Hull	Cruikshank, Brewer & Elliott Municipal Drains	863.70	
D&I Wattam Const Ltd.	Procter Municipal Drain	6,056.80	
Robinson Farm Drainage Ltd.	BiVal Municipal Drain	102,571.94	
Dietrich Engineering	BiVal Municipal Drain	20,566.00	

**Drainage Total** 130,058.44

**Parks & Cemeteries**

PE Inglis Holdings Inc.	Portable Unit - Hwy 86 Park	197.75	
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**Parks & Cemeteries Total** 197.75

**Belgrave Water**

Hydro One	Belgrave Water	1,069.98	
Hydro One	Humphrey Well	44.97	
Bell Canada	Belgrave Water	155.00	
Kincardine Cable	Belgrave Water	41.75	
Allstream	Belgrave Water	141.70	

**Water Total** 1,453.40

**Landfill**

Hydro One	Morris Landfill	44.28
PE Inglis Holdings Inc.	Morris Landfill	180.80
John McKercher Construction	Morris Landfill	1,130.00
Robertson Farm Equipment	Repair 01-12 Tractor	2,188.02
Bluewater Recycling Assoc.	Curbside Pickup - October	14,631.02

**Landfill Total** 14,631.02 **18,174.12**

**Roads**

Hydro One	Morris Shop	185.34
Hydro One	Turnberry Shop	173.41
Bell Canada	Turnberry Shop	113.28
Enbridge	Morris Shop	30.56
HuronTel	Turnberry Shop Internet	66.56
McDonald Home Hardware	Shop Supplies	20.88
Hodgins Building Centre	Shop Supplies	115.47
Steffen's Auto Supply	Shop Supplies	96.16
Radar Auto Parts	Shop Supplies	854.51
Foxtan Fuels	Fuel	7,676.19
CIBC VISA	Pully	112.94
	Parts for 10-15 Tractor	<u>901.34</u> 1,014.28
Municipality of Morris-Turnberry	Turnberry Shop Water	107.88
Jarvis Crane Rentals Inc.	Culvert on Kieffer Line	1,423.80
Ryan Construction Brussels Ltd.	Culvert on Kieffer Line	2,521.08
JA Porter Holdings Ltd.	BiVal Drain	661.73
Robinson Farm Drainage Ltd.	BiVal Drain Catch Basins	13,060.65
Yard Boys Ltd.	Roadside Grass Cutting	29,380.00
Looby Construction Limited	Smuck Bridge (M230) Holdback	77,711.41
<b>Payroll</b>		
October 11 2023	Payroll	27,044.78
	Expenses	-

**Roads Total** - **162,257.97**

**Account Total** **375,052.99**

**Approved By Council:**

October 17 2023

\_\_\_\_\_  
Mayor - Jamie Heffer

\_\_\_\_\_  
Treasurer- Sean Brophy



# General Budget

for Period Ending SEP 30,2023

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>REVENUE</b>						
<b>01 - TAXATION</b>						
01-0300-0000	Municipal Taxation	4,461,204.17	4,461,164.92	4,772,723.00	4,772,688.68	34.32
01-0400-0001	County Taxation	2,472,737.19	2,468,542.66	2,705,278.00	2,673,128.97	32,149.03
01-0420-0001	School Board Taxation	1,124,091.37	1,129,701.64	1,158,968.00	1,151,731.93	7,236.07
<b>TOTAL 01 - TAXATION</b>		<b>8,058,032.73</b>	<b>8,059,409.22</b>	<b>8,636,969.00</b>	<b>8,597,549.58</b>	<b>39,419.42</b>
<b>01-1 - TAXATION - SUPPS &amp; ADJ</b>						
01-0300-0100	Tax Supp & Adj	55,734.01	59,000.38	50,000.00	30,623.36	19,376.64
01-0301-0000	Municipal Tax - Write Offs	(84,215.39)	(102,673.16)	(85,000.00)	(107,078.58)	22,078.58
01-0302-0000	Manual Adjustments	0.00	0.00	0.00	0.00	0.00
01-0315-0000	Payments in Lieu	42,044.38	33,212.58	43,000.00	33,833.38	9,166.62
<b>TOTAL 01-1 - TAXATION - SUPPS &amp; ADJ</b>		<b>13,563.00</b>	<b>(10,460.20)</b>	<b>8,000.00</b>	<b>(42,621.84)</b>	<b>50,621.84</b>
<b>01-2 - STREETLIGHTS LEVY</b>						
01-0335-0000	Streetlight Levy	36,633.64	36,074.97	24,500.00	27,939.93	(3,439.93)
<b>TOTAL 01-2 - STREETLIGHTS LEVY</b>		<b>36,633.64</b>	<b>36,074.97</b>	<b>24,500.00</b>	<b>27,939.93</b>	<b>(3,439.93)</b>
<b>02 - GRANT REVENUE</b>						
01-0320-0001	OMPF Funding	385,000.00	288,750.00	369,800.00	277,350.00	92,450.00
01-0320-0003	OPP Credits	2,021.98	307.94	0.00	2,706.00	(2,706.00)
01-0320-0005	Roads - Federal Gas Tax	110,876.18	55,438.09	115,697.00	57,848.44	57,848.56
01-0320-0006	Roads - ICIP - Investing in Canada Infra. (M2	815,462.06	364,597.88	27,990.00	(63,827.62)	91,817.62
01-0320-0007	Mun Modernization Intake 2 (Radio)	58,500.00	0.00	0.00	0.00	0.00
01-0320-0008	Aggregate Resources - Gravel	23,569.02	0.00	20,000.00	29,995.09	(9,995.09)
01-0320-0009	Drain Superintendent	10,419.11	(6,048.17)	16,280.00	0.00	16,280.00
01-0320-0030	Roads - OCIF - Ont. Community Infrastructur	232,257.00	193,547.00	267,096.00	222,580.00	44,516.00
01-0320-0055	Enabling Accessibility Fund	0.00	0.00	8,194.00	8,194.00	0.00
01-0320-0080	Early Investments in Education Grant	25,000.00	25,000.00	0.00	0.00	0.00
01-0330-0001	Landfill - BRA Recycling Rebate	47,231.76	11,807.94	45,000.00	287.80	44,712.20
01-0358-0000	Court Security	1,207.00	385.00	1,177.00	294.00	883.00
02	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 02 - GRANT REVENUE</b>		<b>1,711,544.11</b>	<b>933,785.68</b>	<b>871,234.00</b>	<b>535,427.71</b>	<b>335,806.29</b>
<b>03 - HST RECOVERED</b>						
01-0336-0000	HST Recovered	450,901.04	145,116.22	405,000.00	155,872.60	249,127.40
<b>TOTAL 03 - HST RECOVERED</b>		<b>450,901.04</b>	<b>145,116.22</b>	<b>405,000.00</b>	<b>155,872.60</b>	<b>249,127.40</b>
<b>04 - INTEREST REVENUE</b>						

## General Budget

for Period Ending SEP 30,2023

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0350-0000	Interest	158,474.52	78,136.23	194,279.00	208,273.96	(13,994.96)
<b>TOTAL 04 - INTEREST REVENUE</b>		<b>158,474.52</b>	<b>78,136.23</b>	<b>194,279.00</b>	<b>208,273.96</b>	<b>(13,994.96)</b>
<b>05 - MUNICIPAL DRAINS</b>						
01-0341-0000	Municipal Drains Capital	0.00	0.00	791,800.00	0.00	791,800.00
01-0341-0001	Municipal Drains Maintenance	0.00	0.00	128,000.00	0.00	128,000.00
<b>TOTAL 05 - MUNICIPAL DRAINS</b>		<b>0.00</b>	<b>0.00</b>	<b>919,800.00</b>	<b>0.00</b>	<b>919,800.00</b>
<b>06 - BUILDING DEPARTMENT</b>						
01-2400-5100	Building Dept Revenues	207,813.51	163,784.95	183,680.00	107,740.60	75,939.40
<b>TOTAL 06 - BUILDING DEPARTMENT</b>		<b>207,813.51</b>	<b>163,784.95</b>	<b>183,680.00</b>	<b>107,740.60</b>	<b>75,939.40</b>
<b>07 - PROPERTY STANDARDS REVENUE</b>						
01-2410-5295	Property Standards - Revenue	830.00	0.00	640.00	130.00	510.00
<b>TOTAL 07 - PROPERTY STANDARDS REVENUE</b>		<b>830.00</b>	<b>0.00</b>	<b>640.00</b>	<b>130.00</b>	<b>510.00</b>
<b>09 - BELGRAVE WATER REVENUES</b>						
01-0334-0000	Belgrave Water	186,789.47	185,606.34	189,935.00	187,659.25	2,275.75
01-0334-0004	BW - Capital Receipts	0.00	6,974.56	0.00	13,751.56	(13,751.56)
01-0334-0009	BW - Principal on Tax Bills	0.00	14,382.92	0.00	14,835.44	(14,835.44)
<b>TOTAL 09 - BELGRAVE WATER REVENUES</b>		<b>186,789.47</b>	<b>206,963.82</b>	<b>189,935.00</b>	<b>216,246.25</b>	<b>(26,311.25)</b>
<b>10 - LANDFILL REVENUE</b>						
01-0329-0000	Wheely Bins - Curbside	170,780.00	170,780.00	171,000.00	171,610.00	(610.00)
01-0330-0000	Morris Landfill Revenue	205,612.68	151,024.20	204,904.00	174,529.93	30,374.07
<b>TOTAL 10 - LANDFILL REVENUE</b>		<b>376,392.68</b>	<b>321,804.20</b>	<b>375,904.00</b>	<b>346,139.93</b>	<b>29,764.07</b>
<b>11 - ROADS REVENUE</b>						
01-0325-0000	Roads Revenue	445,623.28	317,910.03	422,000.00	347,282.53	74,717.47
<b>TOTAL 11 - ROADS REVENUE</b>		<b>445,623.28</b>	<b>317,910.03</b>	<b>422,000.00</b>	<b>347,282.53</b>	<b>74,717.47</b>
<b>12 - ANIMAL CONTROL REVENUES</b>						
01-0355-0000	Dog Tags & Fines	11,750.00	11,570.00	12,000.00	13,140.00	(1,140.00)
01-0356-0000	Coyote Compensation	1,000.00	0.00	1,000.00	1,200.00	(200.00)
01-0370-0000	Livestock Claims Revenue	2,038.80	2,038.80	1,000.00	1,112.80	(112.80)
<b>TOTAL 12 - ANIMAL CONTROL REVENUES</b>		<b>14,788.80</b>	<b>13,608.80</b>	<b>14,000.00</b>	<b>15,452.80</b>	<b>(1,452.80)</b>

# General Budget

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>13 - CROSS BORDER UTILITIES REVENUE</b>						
01-0395-0000	HE Water/Sewer	78,791.21	63,208.61	80,000.00	62,875.80	17,124.20
01-0396-0000	NH Water/Sewer	46,441.13	38,510.08	47,000.00	41,717.68	5,282.32
<b>TOTAL 13 - CROSS BORDER UTILITIES REVENUE</b>		<b>125,232.34</b>	<b>101,718.69</b>	<b>127,000.00</b>	<b>104,593.48</b>	<b>22,406.52</b>
<b>14 - BELGRAVE DEVELOPMENT REVENUE</b>						
01-0371-0009	Land Sale	2,678,530.00	2,678,530.00	0.00	0.00	0.00
01-0371-0010	Land Rental	603.08	603.08	0.00	0.00	0.00
01-0371-0013	Other Revenue	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 14 - BELGRAVE DEVELOPMENT REVENUE</b>		<b>2,679,133.08</b>	<b>2,679,133.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>15 - RESERVE REVENUE</b>						
01-0334-0006	BWS - Reserve Revenue	40,275.68	0.00	60,000.00	0.00	60,000.00
01-0354-0000	Other Reserves	0.00	0.00	0.00	0.00	0.00
01-0354-0007	Road Reserve	171,834.62	194,500.00	30,000.00	0.00	30,000.00
01-0354-0009	5yr Ratepayer Benefit Reserve	0.00	0.00	58,800.00	58,800.00	0.00
01-0354-0010	General Reserve	0.00	0.00	193,000.00	0.00	193,000.00
01-0354-0011	Bluevale Road Correction Reserve	100,000.00	100,000.00	0.00	0.00	0.00
01-0354-0012	Waste Disposal Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0013	Fire Reserve	37,500.00	37,500.00	407,535.00	0.00	407,535.00
01-0354-0015	Paving Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0017	Road Construction Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0018	Equipment Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0025	Belgrave Kinsmen Park Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0029	BMG Renovation Reserve	63,500.00	63,500.00	469,900.00	0.00	469,900.00
01-0354-0030	COVID Funds Reserve	10,225.03	0.00	9,600.00	0.00	9,600.00
01-0354-0031	Contingency Grant Reserve	20,000.00	20,000.00	0.00	0.00	0.00
01-0354-0033	Recreation Reserve	0.00	0.00	50,400.00	0.00	50,400.00
01-0354-0035	Early Investment in Education	0.00	0.00	24,750.00	0.00	24,750.00
01-0354-0040	Drainage Department Reserve	0.00	0.00	11,000.00	11,000.00	0.00
01-0354-0050	Development Reserve	0.00	0.00	214,933.00	64,931.85	150,001.15
01-0354-0111	Streetlight Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-9999	Reserve Renueue - Other	111,409.13	111,409.13	0.00	0.00	0.00
<b>TOTAL 15 - RESERVE REVENUE</b>		<b>554,744.46</b>	<b>526,909.13</b>	<b>1,529,918.00</b>	<b>134,731.85</b>	<b>1,395,186.15</b>
<b>20 - OTHER REVENUES</b>						
01-0348-0000	Campaign Account Residue	0.00	0.00	0.00	0.00	0.00
01-0348-0001	Surplus Election Account Funds	0.00	0.00	0.00	0.00	0.00
01-0360-0000	Tax Certificates & Licenses	4,100.00	3,450.00	4,000.00	2,850.00	1,150.00

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0362-0000	History Book Sales	85.74	28.58	0.00	171.48	(171.48)
01-0369-0000	Fire Call Recovery	0.00	0.00	0.00	0.00	0.00
01-0369-0010	Fire Levy Rebate - Prior Year	14,205.52	14,205.52	0.00	0.00	0.00
01-0371-0000	Willis Development	20,240.84	0.00	20,000.00	0.00	20,000.00
01-0371-0003	Lane Closure Revenue	1.00	1.00	0.00	0.00	0.00
01-0375-0000	Brussels Sewer Project	0.00	11,961.80	0.00	3,455.16	(3,455.16)
01-0382-0000	Bluevale CC - Hall Rentals	1,422.00	565.00	3,500.00	3,148.20	351.80
01-0391-0000	Misc Licences	3,750.00	3,400.00	2,500.00	2,690.00	(190.00)
01-0392-0000	Planning Revenue	10,437.61	8,662.61	10,000.00	9,344.74	655.26
01-0392-0001	Planning Revenue - In Lieu of Parkland	6,300.00	600.00	3,000.00	900.00	2,100.00
01-0393-0000	Statement Fee	0.00	0.00	0.00	0.00	0.00
01-0394-0000	Zoning Revenue	7,031.88	6,078.00	7,000.00	6,160.00	840.00
01-0399-0000	Miscellaneous	24,007.07	23,007.07	9,200.00	12,435.16	(3,235.16)
01-0399-0010	Service Line Warranty Royalty	27.30	27.30	30.00	27.54	2.46
20	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 20 - OTHER REVENUES</b>		<b>91,608.96</b>	<b>71,986.88</b>	<b>59,230.00</b>	<b>41,182.28</b>	<b>18,047.72</b>
<b>TOTAL REVENUE</b>		<b>15,112,105.62</b>	<b>13,645,881.70</b>	<b>13,962,089.00</b>	<b>10,795,941.66</b>	<b>3,166,147.34</b>
<b>EXPENSE</b>						
<b>E01 - GENERAL GOVERNMENT</b>						
01-0501-0000	Council	68,227.50	44,957.61	88,500.00	50,237.64	38,262.36
<b>TOTAL E01 - GENERAL GOVERNMENT</b>		<b>68,227.50</b>	<b>44,957.61</b>	<b>88,500.00</b>	<b>50,237.64</b>	<b>38,262.36</b>
<b>E02 - ADMINISTRATION</b>						
01-0510-0000	Staff Salaries & Expenses	349,195.05	260,322.89	386,592.00	285,677.38	100,914.62
01-0513-0000	Convention & Staff Training	5,972.48	4,061.76	12,500.00	6,547.48	5,952.52
01-0514-0000	Salaries - Other	2,645.94	1,531.94	2,500.00	1,200.00	1,300.00
01-0516-0000	Pay Administration / Market Check	0.00	0.00	15,000.00	11,397.12	3,602.88
<b>TOTAL E02 - ADMINISTRATION</b>		<b>357,813.47</b>	<b>265,916.59</b>	<b>416,592.00</b>	<b>304,821.98</b>	<b>111,770.02</b>
<b>E03.0 - ADMINISTRATION EXPENSES</b>						
01-0519-0000	Asset Management	19,440.51	15,690.51	70,000.00	79,920.84	(9,920.84)
01-0520-0000	Election Expenses	15,100.08	4,010.11	1,200.00	1,475.52	(275.52)
01-0522-0000	Office Supplies	12,001.26	9,863.47	16,600.00	8,597.08	8,002.92
01-0523-0000	Computer Maintenance	17,846.23	14,128.64	19,700.00	15,662.66	4,037.34
01-0524-0000	Advertising	1,837.19	902.32	3,000.00	902.20	2,097.80
01-0525-0000	Computer Equipment/Office/Purchase	5,759.60	5,759.60	20,500.00	13,930.06	6,569.94
01-0526-0000	Office Utilities	10,580.37	7,578.61	11,000.00	7,958.01	3,041.99
01-0536-0000	Insurance	20,770.56	20,770.56	24,500.00	24,061.80	438.20

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0538-0000	Memberships	2,825.31	2,825.31	3,250.00	3,193.56	56.44
01-0539-0000	Marriage Licences	480.00	480.00	1,000.00	960.00	40.00
01-0540-0000	Legal & Audit	35,051.68	(501.88)	35,000.00	(13,666.41)	48,666.41
01-0541-0000	Office Cleaning	2,707.49	1,792.33	3,000.00	1,691.51	1,308.49
01-0544-0000	Miscellaneous Expenses	15,102.64	5,318.39	16,400.00	6,027.85	10,372.15
01-0546-0001	Security System	122.11	122.11	300.00	122.08	177.92
01-0547-0000	Office Upgrades	4,157.52	4,157.52	5,000.00	0.00	5,000.00
01-0662-0000	Health & Safety	4,520.94	3,326.99	3,500.00	2,658.39	841.61
E03	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E03.0 - ADMINISTRATION EXPENSES</b>		<b>168,303.49</b>	<b>96,224.59</b>	<b>233,950.00</b>	<b>153,495.15</b>	<b>80,454.85</b>
<b>E03.1 - TAXATION</b>						
01-0530-0000	Tax Collection Costs	0.00	0.00	1,000.00	0.00	1,000.00
01-0532-0000	Vancancy Refund	1,295.91	759.01	1,300.00	1,390.47	(90.47)
01-0533-0000	Assessment Review Board Decision	0.00	0.00	0.00	0.00	0.00
01-0535-0000	Write Offs & Adj	16,856.48	15,108.72	5,000.00	2,505.35	2,494.65
<b>TOTAL E03.1 - TAXATION</b>		<b>18,152.39</b>	<b>15,867.73</b>	<b>7,300.00</b>	<b>3,895.82</b>	<b>3,404.18</b>
<b>E03.2 - PLANNING &amp; DEVELOPMENT</b>						
01-0514-0002	Economic Development	5,150.00	3,900.03	6,200.00	3,950.03	2,249.97
01-0521-0000	Planning Expenses	34,603.75	19,562.10	40,000.00	19,707.97	20,292.03
01-0521-0009	Community Safety & Wellbeing Plan	0.00	0.00	5,000.00	0.00	5,000.00
01-0521-0010	Lowertown Nitrate Study	0.00	0.00	30,000.00	0.00	30,000.00
01-0540-0001	Lane Closure Costs	1,119.36	1,119.36	1,000.00	0.00	1,000.00
01-0663-0012	Bluevale Road Correction	112,117.81	112,117.81	0.00	0.00	0.00
01-0663-0013	Road Encroachment Correction	0.00	0.00	100,000.00	8,278.85	91,721.15
<b>TOTAL E03.2 - PLANNING &amp; DEVELOPMENT</b>		<b>152,990.92</b>	<b>136,699.30</b>	<b>182,200.00</b>	<b>31,936.85</b>	<b>150,263.15</b>
<b>E03.3 - CONSERVATION &amp; SOURCE WATER PROTECTION</b>						
01-0630-0000	MVCA & SVCA Levies	96,252.00	96,252.00	101,391.00	101,391.00	0.00
01-0635-0000	Source Water Protection	7,601.71	0.00	7,600.00	0.00	7,600.00
<b>TOTAL E03.3 - CONSERVATION &amp; SOURCE WATER PROTECTION</b>		<b>103,853.71</b>	<b>96,252.00</b>	<b>108,991.00</b>	<b>101,391.00</b>	<b>7,600.00</b>
<b>E03.4 - EMERGENCY SERVICES</b>						
01-0680-0000	Emergency Services	10,333.68	7,742.94	12,000.00	7,967.79	4,032.21
01-0681-0000	Generator Exp	2,737.99	1,954.44	7,500.00	5,725.73	1,774.27
<b>TOTAL E03.4 - EMERGENCY SERVICES</b>		<b>13,071.67</b>	<b>9,697.38</b>	<b>19,500.00</b>	<b>13,693.52</b>	<b>5,806.48</b>
<b>E03.5 - HST</b>						

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01-0671-0000	HST 5% Recoverable	200,544.52	155,432.11	405,000.00	98,565.22	306,434.78
01-0691-0000	OHST 8% Recoverable	250,356.52	194,053.63	0.00	123,321.79	(123,321.79)
<b>TOTAL E03.5 - HST</b>		<b>450,901.04</b>	<b>349,485.74</b>	<b>405,000.00</b>	<b>221,887.01</b>	<b>183,112.99</b>
<b>E03.6 - INTEREST EXPENSE</b>						
01-0550-0000	Interest Expense	38,646.98	20,995.24	38,599.00	20,797.20	17,801.80
<b>TOTAL E03.6 - INTEREST EXPENSE</b>		<b>38,646.98</b>	<b>20,995.24</b>	<b>38,599.00</b>	<b>20,797.20</b>	<b>17,801.80</b>
<b>E04 - PROTECTION OF PERSONS &amp; PROPERTY</b>						
01-0610-0000	Fire Protection	375,559.52	286,907.80	849,492.00	293,711.62	555,780.38
01-0651-0000	Police Service	483,576.00	282,086.00	472,934.00	285,877.00	187,057.00
<b>TOTAL E04 - PROTECTION OF PERSONS &amp; PROPERTY</b>		<b>859,135.52</b>	<b>568,993.80</b>	<b>1,322,426.00</b>	<b>579,588.62</b>	<b>742,837.38</b>
<b>E05 - ANIMAL CONTROL</b>						
01-0650-0000	Canine Control	4,792.91	3,026.11	15,500.00	6,651.30	8,848.70
01-0660-0000	Livestock Claims	2,888.80	1,888.80	2,000.00	1,312.80	687.20
<b>TOTAL E05 - ANIMAL CONTROL</b>		<b>7,681.71</b>	<b>4,914.91</b>	<b>17,500.00</b>	<b>7,964.10</b>	<b>9,535.90</b>
<b>E06 - CROSS BORDER UTILITIES</b>						
01-0529-0000	NH Water/Sewer	46,441.13	30,611.97	47,000.00	33,416.72	13,583.28
01-0531-0000	HE Water/Sewer	78,791.21	78,791.21	80,000.00	78,458.40	1,541.60
<b>TOTAL E06 - CROSS BORDER UTILITIES</b>		<b>125,232.34</b>	<b>109,403.18</b>	<b>127,000.00</b>	<b>111,875.12</b>	<b>15,124.88</b>
<b>E07 - GRANTS</b>						
01-0542-0000	Grants	2,040.00	1,875.00	2,540.00	12,375.00	(9,835.00)
01-0542-0001	Physician Recruitment	5,184.00	2,592.00	5,184.00	2,592.00	2,592.00
01-0542-0002	Cemetery Grant & Commitments	4,421.21	(1,777.79)	9,771.00	9,770.80	0.20
01-0542-0010	Early Investments in Education	250.00	0.00	24,750.00	250.00	24,500.00
<b>TOTAL E07 - GRANTS</b>		<b>11,895.21</b>	<b>2,689.21</b>	<b>42,245.00</b>	<b>24,987.80</b>	<b>17,257.20</b>
<b>E08 - RECREATION EXPENSE</b>						
01-0582-0000	Bluevale CC - Hall Rentals	1,422.00	375.00	3,500.00	1,678.20	1,821.80
01-0721-0000	Recreation Contributions & Commitments	186,486.44	186,486.44	745,702.00	687,019.05	58,682.95
01-0723-0000	Bluevale Hall Exp	403.80	153.80	14,900.00	12,396.30	2,503.70
<b>TOTAL E08 - RECREATION EXPENSE</b>		<b>188,312.24</b>	<b>187,015.24</b>	<b>764,102.00</b>	<b>701,093.55</b>	<b>63,008.45</b>
<b>E09 - BELGRAVE DEVELOPMENT</b>						

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0663-0009	Belgrave Dev - Loan Pmt	64,933.24	32,504.52	64,933.00	32,504.52	32,428.48
01-0663-0010	Consultants & Carrying Costs	66,684.35	66,595.40	0.00	0.00	0.00
01-0663-0011	Belgrave Development, Infrastructure	44,277.26	44,277.26	150,000.00	0.00	150,000.00
<b>TOTAL E09 - BELGRAVE DEVELOPMENT</b>		<b>175,894.85</b>	<b>143,377.18</b>	<b>214,933.00</b>	<b>32,504.52</b>	<b>182,428.48</b>
<b>E10 - STREETLIGHTS</b>						
01-0528-0000	Streetlight Energy & Repairs	36,633.64	9,376.88	24,500.00	8,533.07	15,966.93
<b>TOTAL E10 - STREETLIGHTS</b>		<b>36,633.64</b>	<b>9,376.88</b>	<b>24,500.00</b>	<b>8,533.07</b>	<b>15,966.93</b>
<b>E11 - MUNICIPAL DRAINAGE</b>						
01-0616-0000	Municipal Drain Capital Expenditures	0.00	0.00	791,800.00	0.00	791,800.00
01-0620-0000	Drainage Superintendent	48,695.22	20,583.32	78,945.00	35,423.94	43,521.06
01-0621-0000	Municipal Drain Maintenance	0.00	0.00	128,000.00	0.00	128,000.00
<b>TOTAL E11 - MUNICIPAL DRAINAGE</b>		<b>48,695.22</b>	<b>20,583.32</b>	<b>998,745.00</b>	<b>35,423.94</b>	<b>963,321.06</b>
<b>E12 - BUILDING DEPARTMENT</b>						
01-2400-0000	Building Department	211,261.40	126,768.73	214,000.00	147,558.38	66,441.62
<b>TOTAL E12 - BUILDING DEPARTMENT</b>		<b>211,261.40</b>	<b>126,768.73</b>	<b>214,000.00</b>	<b>147,558.38</b>	<b>66,441.62</b>
<b>E13 - PROPERTY STANDARDS</b>						
01-2410-0000	Property Standards	9,661.18	5,683.25	13,900.00	6,023.49	7,876.51
<b>TOTAL E13 - PROPERTY STANDARDS</b>		<b>9,661.18</b>	<b>5,683.25</b>	<b>13,900.00</b>	<b>6,023.49</b>	<b>7,876.51</b>
<b>E14 - PARK &amp; CEMETERY MAINTENANCE</b>						
01-0667-0000	Park Maintenance	10,797.73	9,716.32	15,000.00	13,887.94	1,112.06
01-0674-0000	Cemeteries	2,324.84	2,324.84	2,500.00	2,928.13	(428.13)
<b>TOTAL E14 - PARK &amp; CEMETERY MAINTENANCE</b>		<b>13,122.57</b>	<b>12,041.16</b>	<b>17,500.00</b>	<b>16,816.07</b>	<b>683.93</b>
<b>E15 - WATER SYSTEMS</b>						
01-0675-0000	Belgrave Water System	146,998.76	78,246.55	243,800.00	93,778.81	150,021.19
<b>TOTAL E15 - WATER SYSTEMS</b>		<b>146,998.76</b>	<b>78,246.55</b>	<b>243,800.00</b>	<b>93,778.81</b>	<b>150,021.19</b>
<b>E16 - LANDFILL</b>						
01-0700-0000	Landfill	453,547.69	294,489.50	503,625.00	379,282.22	124,342.78
<b>TOTAL E16 - LANDFILL</b>		<b>453,547.69</b>	<b>294,489.50</b>	<b>503,625.00</b>	<b>379,282.22</b>	<b>124,342.78</b>

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>E17 - ROADS DEPARTMENT</b>						
01-0800-0000	Roads Department	4,522,530.14	3,351,451.67	3,505,500.00	2,060,888.33	1,444,611.67
<b>TOTAL E17 - ROADS DEPARTMENT</b>		<b>4,522,530.14</b>	<b>3,351,451.67</b>	<b>3,505,500.00</b>	<b>2,060,888.33</b>	<b>1,444,611.67</b>
<b>E18 - RESERVE CONTRIBUTIONS</b>						
01-0542-0100	Grants - Contrib to Reserve	24,750.00	0.00	0.00	0.00	0.00
01-0580-0000	General Working Reserve	133,717.82	25,000.00	25,000.00	25,000.00	0.00
01-0620-0010	Drainage Dept - Contrib to Reserve	11,000.00	0.00	0.00	0.00	0.00
01-0651-0001	Policing - Contrib to Reserve	2,897.98	1,401.00	10,000.00	0.00	10,000.00
01-0663-0004	Belgrave Dev Surplus to Reserve	0.00	0.00	0.00	0.00	0.00
01-0663-0008	Contrib to Reserve	2,503,238.23	0.00	0.00	0.00	0.00
01-0667-0001	Parks Reserve	2,000.00	0.00	2,000.00	0.00	2,000.00
01-0675-0001	BWS - Contribution to Reserve	73,931.39	60,000.00	0.00	0.00	0.00
01-0675-0015	BWS Asset Management	6,135.00	6,135.00	6,135.00	0.00	6,135.00
01-0675-0021	BWS - New Well Reserve	0.00	0.00	0.00	0.00	0.00
01-0700-0024	Landfill Perpetual Care Reserve	11,363.00	10,000.00	11,300.00	10,000.00	1,300.00
01-0700-0035	Landfill Transfer to Reserve	50,000.00	0.00	27,000.00	0.00	27,000.00
01-0721-0001	Recreation Contrib to Reserve	127,680.00	0.00	20,000.00	20,000.00	0.00
01-0750-0000	Reserves - Other	0.00	0.00	0.00	0.00	0.00
01-0936-0001	Roads Asset Management	36,000.00	36,000.00	36,000.00	36,000.00	0.00
01-0936-0002	Roads - Bridges & Culverts	200,000.00	200,000.00	250,000.00	250,000.00	0.00
01-0936-0003	Roads - Equipment	150,000.00	150,000.00	200,000.00	200,000.00	0.00
01-0936-0004	Roads - Gravel	0.00	0.00	0.00	0.00	0.00
01-0936-0005	Roads - Federal Gas Tax	0.00	0.00	0.00	0.00	0.00
01-0936-0010	Roads - Mun Modernization (Radio)	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E18 - RESERVE CONTRIBUTIONS</b>		<b>3,332,713.42</b>	<b>488,536.00</b>	<b>587,435.00</b>	<b>541,000.00</b>	<b>46,435.00</b>
<b>E19 - OTHER PROGRAMS</b>						
01-0552-0014	Modernization Fund Expenses	0.00	0.00	0.00	0.00	0.00
01-0999-0000	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E19 - OTHER PROGRAMS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E20 - COUNTY &amp; SCHOOL BOARD LEVIES</b>						
01-0400-0010	County Levy	2,472,737.19	1,868,917.00	2,705,278.00	2,032,614.00	672,664.00
01-0420-0010	Public School Board Levy	967,499.21	728,415.75	1,158,968.00	750,875.27	408,092.73
01-0421-0010	Seperate School Board Levy	155,964.59	116,746.96	0.00	117,060.88	(117,060.88)
01-0422-0010	French Education Levy	627.57	0.00	0.00	0.00	0.00
<b>TOTAL E20 - COUNTY &amp; SCHOOL BOARD LEVIES</b>		<b>3,596,828.56</b>	<b>2,714,079.71</b>	<b>3,864,246.00</b>	<b>2,900,550.15</b>	<b>963,695.85</b>



# General Budget

for Period Ending SEP 30,2023

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
	<b>TOTAL EXPENSES</b>	<b>15,112,105.62</b>	<b>9,153,746.47</b>	<b>13,962,089.00</b>	<b>8,550,024.34</b>	<b>5,412,064.66</b>
	<b>EXCESS REVENUE OVER (UNDER) EXPENSES</b>	<b>0.00</b>	<b>4,492,135.23</b>	<b>0.00</b>	<b>2,245,917.32</b>	<b>(2,245,917.32)</b>

# Roads Budget

for Period Ending SEP 30,2023

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>REVENUE</b>						
<b>01 - ROAD REVENUE</b>						
01-0325-0000	Road Revenue	74,270.78	6,340.00	80,000.00	3,890.00	76,110.00
01-0325-0003	Packer, Pickup & Wage Allocation from Land	64,000.00	60,500.03	0.00	69,625.03	(69,625.03)
01-0325-0005	Equipment Trade In	0.00	0.00	34,000.00	32,600.00	1,400.00
<b>TOTAL 01 - ROAD REVENUE</b>		<b>138,270.78</b>	<b>66,840.03</b>	<b>114,000.00</b>	<b>106,115.03</b>	<b>7,884.97</b>
<b>02 - GRANT REVENUE</b>						
01-0320-0005	Federal Gas Tax	110,876.18	55,438.09	115,697.00	57,848.44	57,848.56
01-0320-0006	ICIP - Investing in Canada Infrastructure	815,462.06	364,597.88	27,990.00	(63,827.62)	91,817.62
01-0320-0007	Mun Modernization Intake 2 (Radios)	58,500.00	0.00	0.00	0.00	0.00
01-0320-0030	Ont Community Infrastructure Fund	232,257.00	193,547.00	267,096.00	222,580.00	44,516.00
<b>TOTAL 02 - GRANT REVENUE</b>		<b>1,217,095.24</b>	<b>613,582.97</b>	<b>410,783.00</b>	<b>216,600.82</b>	<b>194,182.18</b>
<b>03 - MACHINERY RENTALS</b>						
01-0900-0000	Machinery Rental Budget	0.00	0.00	308,000.00	0.00	308,000.00
01-0900-0010	09-02 John Deere Grader	14,933.75	12,983.75	0.00	10,302.50	(10,302.50)
01-0900-0040	06-04 Volvo Grader	39,893.75	33,003.75	0.00	27,137.50	(27,137.50)
01-0900-0070	16-05 International Tandem	27,225.00	22,207.50	0.00	19,800.00	(19,800.00)
01-0900-0080	01-12 New Holland Tractor	0.00	0.00	0.00	0.00	0.00
01-0900-0090	15-10 Caterpillar Backhoe	12,442.50	9,742.50	0.00	10,687.50	(10,687.50)
01-0900-0150	09-18 Chipper	1,237.50	1,237.50	0.00	0.00	0.00
01-0900-0160	10-15 Utility Trailer	0.00	0.00	0.00	225.00	(225.00)
01-0900-0170	13-03 John Deere Grader	51,480.00	41,372.50	0.00	46,962.50	(46,962.50)
01-0900-0180	17-14 Ford Pickup	8,775.00	6,030.00	0.00	3,870.00	(3,870.00)
01-0900-0190	-18 Water Tank	0.00	0.00	0.00	0.00	0.00
01-0900-2000	17-01 John Deere Grader	54,795.00	47,125.00	0.00	38,415.00	(38,415.00)
01-0900-2100	18-18 2018 Ford F150 Pickup	8,460.00	5,760.00	0.00	3,735.00	(3,735.00)
01-0900-2200	18-11 2018 John Deere Backhoe	11,407.50	8,730.00	0.00	10,485.00	(10,485.00)
01-0900-2300	18-06 2018 International Tandem	29,722.50	25,065.00	0.00	26,640.00	(26,640.00)
01-0900-2500	19-08 2019 Ford F150	23,130.00	17,865.00	0.00	15,975.00	(15,975.00)
01-0900-2600	19-19 2019 Brushing Attachment	495.00	270.00	0.00	1,327.50	(1,327.50)
01-0900-2700	19-07 2019 Ford F550	10,777.50	9,180.00	0.00	5,985.00	(5,985.00)
01-0900-2800	20-20 2020 Ford Pickup	0.00	0.00	0.00	0.00	0.00
01-0900-2900	Rental Grader	12,577.50	10,497.50	0.00	11,407.50	(11,407.50)
01-0900-3000	22-14 2022 Ford F150 Pickup	0.00	0.00	0.00	8,212.50	(8,212.50)
01-0900-3100	23-16 2023 Ferris Lawn Mower	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 03 - MACHINERY RENTALS</b>		<b>307,352.50</b>	<b>251,070.00</b>	<b>308,000.00</b>	<b>241,167.50</b>	<b>66,832.50</b>
<b>04 - RESERVE REVENUE</b>						
01-0354-0007	Road Reserve	171,834.62	194,500.00	30,000.00	0.00	30,000.00

# Roads Budget

for Period Ending SEP 30,2023

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0354-0019	Federal Gas Tax Reserve	111,409.13	111,409.13	0.00	0.00	0.00
<b>TOTAL 04 - RESERVE REVENUE</b>		<b>283,243.75</b>	<b>305,909.13</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>
<b>TOTAL REVENUE</b>		<b>1,945,962.27</b>	<b>1,237,402.13</b>	<b>862,783.00</b>	<b>563,883.35</b>	<b>298,899.65</b>

**EXPENSE**

**E01 - ROAD MAINTENANCE**

01-0805-0000	Bridges & Culverts	2,170.06	2,141.23	5,000.00	6,484.29	(1,484.29)
01-0807-0000	Bridge Washing	17,182.09	17,137.09	18,000.00	16,103.53	1,896.47
01-0810-0000	Grass Mowing	54,227.65	26,215.92	58,000.00	10,253.50	47,746.50
01-0815-0000	Brush, Trim Trees	92,996.60	62,668.18	110,000.00	104,495.82	5,504.18
01-0820-0000	Ditching	11,218.41	8,125.89	20,000.00	17,712.25	2,287.75
01-0824-0000	Urban Storm Sewer	3,434.82	1,101.19	2,000.00	0.00	2,000.00
01-0825-0000	Debris & Litter	12,442.68	9,875.02	15,000.00	9,492.56	5,507.44
01-0826-0000	Hard Top Patch	0.00	0.00	0.00	0.00	0.00
01-0830-0000	Patching & Washouts	22,057.78	18,580.01	27,000.00	10,391.20	16,608.80
01-0835-0000	Grading	85,712.19	67,582.87	100,000.00	54,478.09	45,521.91
01-0836-0000	Boundary Road	0.00	0.00	0.00	0.00	0.00
01-0840-0000	Dust Layer	188,790.28	188,790.28	200,000.00	182,997.27	17,002.73
01-0845-0000	Gravel Resurface	422,184.16	421,110.22	490,000.00	421,201.06	68,798.94
01-0850-0000	Snow Removal	155,946.77	121,285.95	160,000.00	92,042.27	67,957.73
01-0855-0000	Sanding & Salting	104,175.99	50,240.17	100,000.00	31,173.32	68,826.68
01-0856-0000	Ice Blading	28,931.18	20,097.97	40,000.00	20,384.54	19,615.46
01-0860-0000	Winter Standby	0.00	0.00	0.00	0.00	0.00
01-0865-0000	Safety Devices	57,591.23	43,275.62	55,000.00	40,640.91	14,359.09
01-0870-0000	Maintenance Overhead	656,336.79	482,323.05	660,000.00	514,149.15	145,850.85
01-0876-0000	Road Spill & Cleanup	0.00	0.00	0.00	10,515.77	(10,515.77)
01-0977-0000	Misc Construction	0.00	0.00	0.00	0.00	0.00
01-0977-0006	Sidewalk Maintenance	153.41	153.41	2,000.00	356.94	1,643.06
01-0980-0000	Municipal Drains	10,028.94	2,289.65	30,000.00	3,481.77	26,518.23
<b>TOTAL E01 - ROAD MAINTENANCE</b>		<b>1,925,581.03</b>	<b>1,542,993.72</b>	<b>2,092,000.00</b>	<b>1,546,354.24</b>	<b>545,645.76</b>

**E02 - EQUIPMENT PURCHASES**

01-0926-0000	Pickup Truck Purchase	0.00	0.00	55,000.00	54,081.30	918.70
01-0927-0004	Roller/Packer for Grader	8,649.60	8,649.60	0.00	0.00	0.00
01-0928-0005	Radio System Upgrade	155,171.29	127,281.12	0.00	0.00	0.00
01-0928-0006	Chipper	0.00	0.00	120,000.00	0.00	120,000.00
01-0931-0000	Lawnmower Purchase	0.00	0.00	18,500.00	16,892.16	1,607.84
01-0960-0000	Machinery Fuel, Repairs & Maintenance	345,037.04	240,533.03	350,000.00	179,337.74	170,662.26
01-0995-0000	Belgrave Stormwater Master Plan	0.00	0.00	30,000.00	0.00	30,000.00

# Roads Budget

for Period Ending SEP 30,2023

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
E02	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E02 - EQUIPMENT PURCHASES</b>		<b>508,857.93</b>	<b>376,463.75</b>	<b>573,500.00</b>	<b>250,311.20</b>	<b>323,188.80</b>
<b>E03 - ROAD CONSTRUCTION</b>						
01-0975-0001	B-Line Center Line Painting	2,412.84	0.00	0.00	0.00	0.00
01-0975-0006	Glenannon Rd Paving	188,265.87	169,381.26	0.00	0.00	0.00
01-0976-0004	Clyde Line - Paving	513,100.74	434,432.01	0.00	0.00	0.00
01-0977-0001	Belgrave Storm Sewer	13,544.26	0.00	0.00	0.00	0.00
01-0977-0011	Salem & Holms Paving	94,100.71	84,690.64	0.00	0.00	0.00
01-0977-0015	Clyde Line Paving - St. Michaels to Moncrief	0.00	0.00	340,000.00	218,513.50	121,486.50
01-0977-0016	Bluevale Resurfacing - Clyde St & Queen St.	0.00	0.00	260,000.00	0.00	260,000.00
E03	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E03 - ROAD CONSTRUCTION</b>		<b>811,424.42</b>	<b>688,503.91</b>	<b>600,000.00</b>	<b>218,513.50</b>	<b>381,486.50</b>
<b>E04 - BRIDGE WORK</b>						
01-0976-0008	Moncrieff Rd Bridge (M060)	7,296.01	1,407.71	175,000.00	99,646.58	75,353.42
01-0976-0009	Blind Line Bridge (M230)	889,404.29	410,805.72	30,000.00	(55,507.01)	85,507.01
01-0976-0016	McCall Line Culvert (M020)	376,176.10	331,276.86	0.00	0.00	0.00
01-0976-0017	Moncrief Rd Bridge (M070)	0.00	0.00	15,000.00	0.00	15,000.00
01-0976-0018	Walton Rd Culvert (M030)	0.00	0.00	20,000.00	1,569.82	18,430.18
01-0994-0000	Bridge Needs Study	3,790.36	0.00	0.00	0.00	0.00
04	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E04 - BRIDGE WORK</b>		<b>1,276,666.76</b>	<b>743,490.29</b>	<b>240,000.00</b>	<b>45,709.39</b>	<b>194,290.61</b>
<b>E05 - RESERVE CONTRIBUTION</b>						
01-0936-0000	Road Reserve	0.00	0.00	0.00	0.00	0.00
01-0936-0001	Asset Management	36,000.00	36,000.00	36,000.00	36,000.00	0.00
01-0936-0002	Reserve - Bridges & Culverts	200,000.00	200,000.00	250,000.00	250,000.00	0.00
01-0936-0003	Reserve - Equipment	150,000.00	150,000.00	200,000.00	200,000.00	0.00
01-0936-0004	Reserve - Gravel, Winter Damage	0.00	0.00	0.00	0.00	0.00
01-0936-0005	Reserve - Federal Gas Tax	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E05 - RESERVE CONTRIBUTION</b>		<b>386,000.00</b>	<b>386,000.00</b>	<b>486,000.00</b>	<b>486,000.00</b>	<b>0.00</b>
<b>E99 - OTHER</b>						
01-0800-0001	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E99 - OTHER</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL EXPENSES</b>		<b>4,908,530.14</b>	<b>3,737,451.67</b>	<b>3,991,500.00</b>	<b>2,546,888.33</b>	<b>1,444,611.67</b>

# Roads Budget

for Period Ending SEP 30,2023

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
	<b>EXCESS REVENUE OVER (UNDER) EXPENSES</b>	<b>(2,962,567.87)</b>	<b>(2,500,049.54)</b>	<b>(3,128,717.00)</b>	<b>(1,983,004.98)</b>	<b>(1,145,712.02)</b>

# MUNICIPALITY OF MORRIS-TURNBERRY

## REPORT TO COUNCIL

**TO:** Mayor and Council

**PREPARED BY:** Trevor Hallam, CAO/Clerk

**DATE:** October 17, 2023

**SUBJECT:** Responding to the Housing Affordability Task Force's Recommendations

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### **RECOMMENDATION**

For information only.

### **BACKGROUND**

On September 15<sup>th</sup>, a letter was sent to Heads of Council by the Minister of Municipal Affairs and Housing, Paul Calandra (attached). It requested that municipalities rank the top five recommendations from the Housing Affordability Taskforce. There were 74 recommendations in all, some of which do not apply to rural communities.

### **COMMENTS**

The Huron County Planning Department developed a list of 6 top recommendations that they felt applied to Municipalities in Huron County and would have the greatest impact on housing affordability.

I reviewed the list and used it to inform the top 5 recommendations that were submitted by the deadline of October 16<sup>th</sup>. Some of the Planning Department's recommendations were re-ordered, and a recommendation related to servicing was added as the top recommendation for Morris-Turnberry, that did not appear on the Planning Department's list. The list was reviewed by Mayor Heffer before being submitted.

### **ATTACHMENTS**

1. Correspondence from the MMAH
2. Top Five Housing Affordability Task Force Recommendations for Morris-Turnberry

### **OTHERS CONSULTED**

Lisa Simpson, Huron County Planner  
Jamie Heffer, Mayor

Respectfully submitted,



Trevor Hallam,  
CAO/Clerk



September 15, 2023

Dear Head of Council,

**Subject: Responding to the Housing Affordability Task Force's  
Recommendations**

As you know, in February 2022, the Housing Affordability Task Force delivered [its final report](#) with recommendations to help Ontario tackle the housing supply crisis and build at least 1.5 million homes by 2031. Including sub-items and appendices, the Task Force made 74 unique recommendations, some of which apply to all communities in Ontario, with others more specific to large and urban municipalities. While Ontario has made progress in acting on these recommendations — with 23 implemented to date helping to achieve the highest level of housing starts in over three decades — as the province grows at incredible speed, all levels of government need to do more.

To bring the dream of home ownership into reach for more people, I have asked my ministry to renew its efforts to review and, where possible, implement the Task Force's remaining recommendations with minimal delay. As part of that review, I am asking for you, as head of council, to prioritize your top five recommendations for future consideration. For these top five priorities, this could include your advice to revisit the way a recommendation has been implemented up to this point, as well as how some of the recommendations could or should be implemented with amendments.

Accompanying this letter, you will find a chart with space to rank the top five Task Force recommendations. While I know that some of the recommendations may not be applicable to all small, rural, and Northern communities, I ask that you rank those recommendations that you feel would be, or have been, the most useful in increasing housing supply in your community.

As we look to do more to solve the housing supply and affordability crisis together, it's important for the province to have a full understanding of our municipal partners' positions on these recommendations as quickly as possible. I ask that you **please return the completed chart to [housingsupply@ontario.ca](mailto:housingsupply@ontario.ca) no later than October 16, 2023.**

I look forward to continuing our work together to ensure that more people can afford a place to call home.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Paul Calandra', with a stylized flourish at the end.

The Hon. Paul Calandra  
Minister of Municipal Affairs and Housing

- c: Hon. Rob Flack, Associate Minister of Housing
- Kirstin Jensen, Interim Chief of Staff, Minister's Office
- Martha Greenberg, Deputy Minister
- Joshua Paul, Assistant Deputy Minister, Market Housing Division
- Sean Fraser, Assistant Deputy Minister, Planning and Growth Division
- Caspar Hall, Assistant Deputy Minister, Local Government Division

Attachment:

Top Five Housing Affordability Task Force (HATF) Recommendations for Response



**Attachment: Top Five Housing Affordability Task Force (HATF) Recommendations for Response**

Please identify the top 5 HATF recommendations that you support, and rationale / comments	
1.	<p>44) Work with municipalities to develop and implement a municipal services corporation utility model for water and wastewater under which the municipal corporation would borrow and amortize costs among customers instead of using development charges.</p> <p>Comment: The availability of servicing is a major barrier to development and intensification within settlement areas in rural Ontario. Having more flexibility and financial capacity to upgrade or install adequate servicing would have a considerable impact on the availability of affordable housing.</p>
2.	<p>26) Require appellants to promptly seek permission (“leave to appeal”) of the OLT and demonstrate that an appeal has merit, relying on evidence and expert reports, before it is accepted.</p> <p>Comment: Under the current system, appeals that are frivolous, vexatious, or motivated by NIMBYism are allowed to hold up developments needlessly until a hearing can be held. There should be a screening process to ensure appeals have planning merit.</p>
3.	<p>50) Fund the adoption of consistent municipal e-permitting systems and encourage the federal government to match funding. Fund the development of a common data architecture standard, supported by an external expert committee, across municipalities and provincial agencies/ministries and require municipalities to provide their zoning bylaws with open data standards. Set an implementation goal of 2025 and make funding conditional on established targets.</p> <p>Comment: Standardizing permitting and zoning standards would make the process easier for developers and streamline the application process. Such standardization will not be possible without funding from provincial and federal governments.</p>
4.	<p>48) The Ontario government should establish a large “Ontario Housing Delivery Fund” and encourage the federal government to match funding. This fund should reward:</p> <ul style="list-style-type: none"> <li>a) Annual housing growth that meets or exceeds provincial targets</li> <li>b) Reductions in total approval times for new housing</li> <li>c) The speedy removal of exclusionary zoning practices</li> </ul>
5.	<p>3 b) Modernize the Building Code and other policies to remove any barriers to affordable construction and to ensure meaningful implementation (e.g., allow single-staircase construction for up to four storeys, allow single egress, etc.)</p>

# MUNICIPALITY OF MORRIS-TURNBERRY

## REPORT TO COUNCIL

**TO:** Mayor and Council

**PREPARED BY:** Trevor Hallam, CAO/Clerk

**DATE:** October 17, 2023

**SUBJECT:** Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Region  
Committee Vacancy

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### **RECOMMENDATION**

For information only.

### **BACKGROUND**

On September 13<sup>th</sup> notification was received that nominations were being sought for a representative from Municipal group 2 of the Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Region. Municipal group 2 includes the Township of Huron-Kinloss, the Municipality of Kincardine, the Town of Saugeen Shores, the Municipality of South Bruce, the Municipality of Morris-Turnberry, and the Township of Howick.

### **COMMENTS**

Morris-Turnberry has a very small land area in this Source Protection Region and only apportioned 0.19% of the total Saugeen Valley Conservation Authority budget. The SVCA is one of three conservation authorities whose watersheds make up the Source Protection Region. Morris-Turnberry also does not have any wellhead protection areas in the Region.

Based on this, staff responded to the request indicating that a representative from another municipality with more of an interest in the Region may be a more appropriate choice, but that if none were to come forward a representative could be sought from Morris-Turnberry Council. South Bruce and Huron Kinloss have indicated that they will be putting names forward.

Staff do not recommend putting forward a member of Morris-Turnberry Council for the position, and no action is required.

### **ATTACHMENTS**

1. Notice of Nominations for Representative
2. Source Protection Region Map

### **OTHERS CONSULTED**

None.

Respectfully submitted,



Trevor Hallam,  
CAO/Clerk



September 13, 2023

Memo to: Municipal Clerks and CAOs of:  
Township of Huron-Kinloss  
Municipality of Kincardine  
Town of Saugeen Shores  
Municipality of South Bruce  
Municipality of Morris-Turnberry  
Township of Howick

Cc. Carl Kuhnke, Chair, Source Protection Committee  
Kyle Davis, Wellington Source Water Protection  
Donna Clarkson & Mary Lynn Macdonald, Ausable Bayfield Maitland Valley  
Source Protection Region

From: Carl Seider  
Project Manager  
Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Region

Re: Notice of Source Protection Committee Vacancy and Opportunity to Jointly  
Nominate One Representative to Source Protection Committee

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This is to advise that we are currently seeking a representative for Municipal Grouping 2 for the Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Region.

Your municipality, as part of Grouping 2, has the opportunity to be involved in the selection of one replacement representative for the Source Protection Committee. The process will be conducted in accordance with Ontario Regulation 288/07 s. 3.

Municipalities in Grouping 2 are requested to jointly submit one list of names to the Source Protection Authority by October 13, 2023. The list may consist of one or more names, from which the local Source Protection Management Committee will choose one name and recommend that this person be appointed to the Source Protection Committee. To assist in the selection process, it is recommended that a one-page biography be supplied by each person on the list of names.

It is suggested that municipalities meet to discuss and make decisions with respect to the list of names from which one person will be chosen as your new representative on the Source Protection Committee. Our Project Manager, Carl Seider, is available to attend meetings as a resource. Please note that nominations must be submitted by the date specified in the attached Notice.

# NOTICE

made under O. Reg 288/07 s. 3

## NOMINATIONS FOR REPRESENTATIVE ON SOURCE PROTECTION COMMITTEE

In accordance with Ontario Regulation 288/07, this Notice is being sent to municipal clerks for municipalities in Group 2 of the Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Region (SPR). The Notice indicates the opportunity to submit nomination(s) for one representative on the Source Protection Committee.

### Functions of the Source Protection Committee

The Source Protection Committee (SPC) is overseeing a science-based planning process to protect municipal sources of drinking water that is governed by the *Clean Water Act*. The SPC has had its Source Protection Plan and supporting technical work approved by the Minister of the Environment, Conservation and Parks and continues to work to ensure that policies are in place to protect local municipal drinking water sources.

### Nomination of Source Protection Committee Representative

The councils of the municipalities that are within the grouping may jointly submit a list of persons to the Drinking Water Source Protection office. From this list the Management Committee will recommend a name to Grey Sauble Source Protection Authority, which will appoint the new representative to the Source Protection Committee. It is the responsibility of municipalities to organize the process for developing their list of person(s). If requested by the municipalities, our Project Manager, Carl Seider, will attend meetings that municipalities have arranged and serve as a resource person. Carl Seider may be contacted at (519) 470-3000 x. 201.

The deadline for joint submission is:  
**Friday October 13, 2023 at 4:00 p.m.**

Send the List of Persons for Nomination to:

Carl Seider, Project Manager, Drinking Water Source Protection  
Saugeen, Grey Sauble, Northern Bruce Peninsula  
[c.seider@waterprotection.ca](mailto:c.seider@waterprotection.ca)

## **Obligations of SPC Members**

Members of the Source Protection Committee will be dealing with technical information and discussing often complex issues. As such, the following list of duties and expectations are provided for consideration:

- Hold relevant knowledge of the watersheds and local land uses and institutions
- Expected to attend 3-4 Source Protection Committee meetings per year (Members are compensated \$250 per diems for full day meetings)
- Participate at public meetings, attend public information sessions and participate in public consultation forums
- Understand the municipal role, finance, planning issues
- Act as liaison to bring forward common concerns from their knowledge and experience in the municipal sector to the Committee and assist in communicating the Committee's work to municipal councils and staff
- Work collaboratively on the Committee with other Drinking Water Source Protection partners such as community stakeholder groups
- Provide constructive, collaborative and science-based input on local Source Protection Planning issues

A Code of Conduct and Conflict of Interest Policy, as well as a Rules of Procedure have been adopted by the Source Protection Committee.

## **Limitations on Appointments**

The following conditions and restrictions are applied to the appointment of SPC representatives, as per O.Reg. 288/07 s. 7:

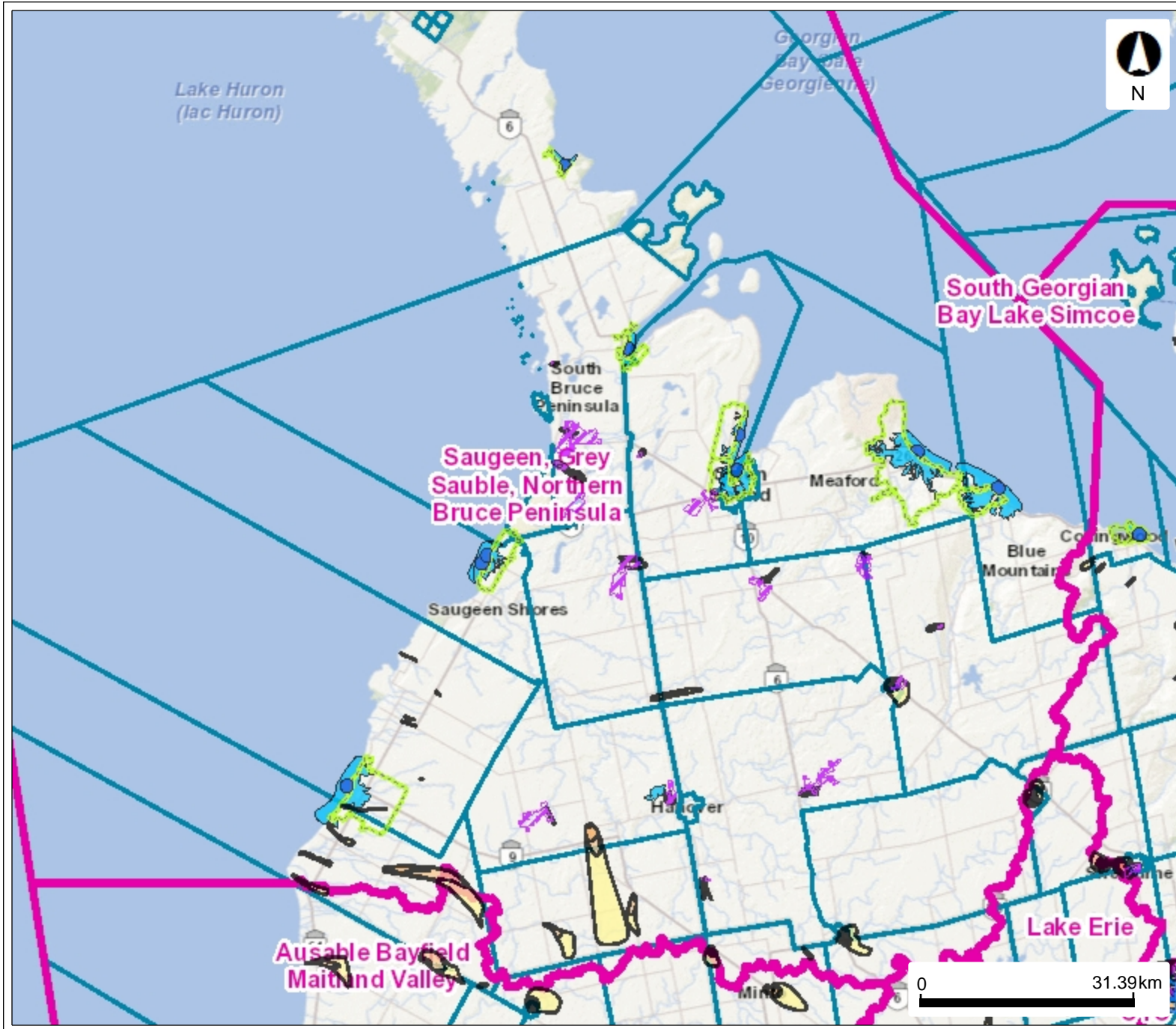
- Applicants must reside in, own or rent land in, be employed in, operate a business in, or be employed by a municipality within the Source Protection Region

This application has been posted at: [home.waterprotection.ca](http://home.waterprotection.ca)

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Note: The wording used in this notice to summarize certain portions of the *Clean Water Act, 2006*, and its regulations are provided for guidance. The reader is referred to the approved legislation for accuracy.

# Saugeen, Grey Sauble, Northern Bruce Peninsula Source Protection Region



**Legend**

- Issue Contributing Areas
- WHPA-E
- Wellhead Protection Area**
  - A
  - B
  - C
  - C1
  - D
  - F
- Intake Protection Zone 1
- Event Based Areas
- Intake Protection Zone 2
- Source Protection Regions
- Municipal Boundaries - Single and Lower Tier

This map should not be relied on as a precise indicator of routes or locations, nor as a guide to navigation. The Ontario Ministry of Environment, Conservation and Parks (MECP) shall not be liable in any way for the use or any information on this map. of, or reliance upon, this map.



## **Report to the Council on October 17<sup>th</sup>, 2023**

**Subject: Perceived Speed Issue on Brandon Road in Belgrave**

**Presented by: Mike Alcock**

- **Recommendation:** That the Council of the Municipality of Morris-Turnberry receive the Report on a perceived speeding problem on Brandon Road in Belgrave for information purposes.
- 

### **Executive Summary:**

At the September 5, 2023 Council Meeting, Councillor Zinn raised an issue that was relayed to her through email regarding concerns about traffic speeds on Brandon Road in Belgrave. Following discussion Council directed the Director of Public Works to collect traffic data for the area and report back to Council.

The Director of Public Works contacted The County of Huron on September 6, 2023 to have their Speed Spy installed. A speed spy is an inconspicuous tool that collects traffic data including traffic volume and speed in a non-invasive way in order to eliminate driving behaviors that may lead to inaccurate results. The County installed their Speed Spy and the traffic study began on September 8, 2023 and concluded on September 20, 2023.

Officer Wes Coast is the name of a sign with an image of a police officer with a radar gun that is owned by the Coalition for Huron Injury Prevention (CHIP). The sign is intended to encourage drivers to slow down. It was decided to install the sign after the traffic study to prevent it from interfering with the data.

When Officer Wes Coast became available to Morris-Turnberry it was installed on Brandon Road. The sign was installed from September 28 until October 5, 2023. The sign is only to be on display during daylight hours, so it must be installed and removed on a daily basis.

### **Background:**

In 2021 the Public Works Department received its first complaints from a resident on Brandon Road regarding the speed of traffic on the road. Public Works reviewed the road design and signage to ensure everything was in accordance with standards. Following a review, a "Belgrave" sign was installed to alert drivers to the urban area. Brandon Road is posted with a 50 km/h sign and a 50 km/h Ahead sign.

In 2022 the Director of Public Works had another discussion with the same resident about the speed of traffic on Brandon Road. The Director suggested that lawn signs may have a greater impact on drivers than Municipal signs. Lawn signs communicate to drivers that the residents would like them to drive



slower, as opposed to the road authority. Advice on where to obtain signs was given and the residents of the area purchased and installed lawn signs.

In 2023 there were noticeably fewer lawn signs installed and we did not receive any complaints regarding traffic speeds on Brandon Road until early September.

The first instance of a perceived speeding issue came when a resident or residents on Brandon Road installed a traffic barrel with 2 - 50 km/h signs bolted into it in the center of the travel portion of the road. Since this is not an integral part of the municipal road, and it is installed on the travel portion, it is considered a road hazard which exposes the Municipality to unnecessary liability. Once the Municipality becomes aware of the hazard it is required to remove the hazard as soon as practicable.

The Municipality became aware of the hazard shortly after 9am on Saturday September 2<sup>nd</sup> and removed the hazard shortly after 9:30am on the same day.

The perceived issue of speeding was brought up as an addition to the Council agenda as indicated above.

On September 22, 2023, the Municipality received the results of the speed spy traffic study. The results of the speed spy traffic study are exactly what one would expect for a 50 km/h road.

**Comments:**

Brandon Road is a 2 lane collector road that connects County Road 4 and the village of Belgrave to Clyde Line which is a major collector road in the Municipality of Morris-Turnberry joining County Road 16, 25, 86 and 87. Roads such as Brandon Road and Clyde Line are designed primarily to move traffic in an efficient manner to get them to and from major roads to other major roads or urban areas. For this reason, Brandon road has sidewalks installed for pedestrian use.

Below is a summary of the data both expected and collected on Brandon Road.

- Length of study 12 days
- Vehicles in Study 2942 vehicles
- Posted Speed 50 km/h
- Expected Average Speed 50 km/h
- Expected 85<sup>th</sup> percentile Speed 60 km/h

**Incoming Data**

- Actual Average Speed 50 km/h
- Actual 85<sup>th</sup> percentile Speed 57 km/h

**Outgoing Data**

- Actual Average Speed 51.56 km/h
- Actual 85<sup>th</sup> percentile Speed 62 km/h



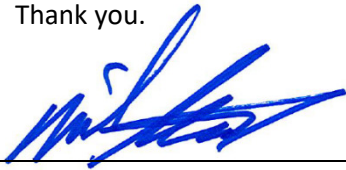
**Conclusion:**

The above data collected using a speed spy shows that for a 50km/h road the actual data collected is similar to the expected values. This indicates that there is no particular speeding issue related to this area. It is my professional opinion that there is no need for the municipality to take any action regarding speeding on Brandon Road in Belgrave until there is data available to indicate otherwise.

**Budget:**

There is no budget impact with respect to this report.

Thank you.



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Mike Alcock,  
Director of Public Works

# MUNICIPALITY OF MORRIS-TURNBERRY

## REPORT TO COUNCIL

**TO:** Mayor and Council  
**PREPARED BY:** Trevor Hallam, CAO/Clerk  
**DATE:** October 17, 2023  
**SUBJECT:** Robertson Municipal Drain Tender Award

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### **RECOMMENDATION**

That Council accepts the tender of JC Millwrights Inc. for the total amount of \$101,917.60 excluding HST for the construction of the Robertson Municipal Drain.

### **BACKGROUND**

At the September 5<sup>th</sup> meeting of Council, first and second reading were given to the Robertson Municipal Drain By-Law, and instructions were given to issue a tender for the work required.

### **COMMENTS**

Tender submissions for the Robertson Municipal Drain closed at 12:00 noon on Wednesday October 11<sup>th</sup>. Seven contractors submitted tenders. The engineer's estimate for the project was \$112,780.00 excluding HST. The two lowest tenders were sent to Dietrich Engineering for review, who subsequently recommended that Council award the project to JC Millwrights Inc. for the total amount of \$101,917.60 excluding HST.


### **ATTACHMENTS**

1. Tender Results – Robertson Municipal Drain

### **OTHERS CONSULTED**

Bill Dietrich, Dietrich Engineering Limited

Respectfully submitted,

  
Trevor Hallam,  
CAO/Clerk

# Drain Tender Results - Robertson Municipal Drain

2023-10-11

**Close Date:** October 11, 2023 12:00:00 PM  
**Engineer's Construction Estimate:** \$ 173,400.00  
**Engineer's Construction Estimate + 33%:** \$ 230,622.00

Certified cheque \$11,000.00 required

Name:	Total Construction Cost (excluding HST)	Construction Start Date	Construction Completion Date	Certified Cheque	Notes
1 JC illwrights Inc 8439 Rd 164 Listowel, ON N4W 3G6	101,917. <sup>60</sup>	June 1 2024	June 30 2024	✓	
2 Van Bree Drainage and Bulldozing Ltd 7047 Nauvoo Road Warwick Township, ON N0N 1J4	125,746. <sup>30</sup>	June 3 2024	Sept 20 2024	Bid Bond.	
3 Dozlan Construction 50 Drayton Industrial Dr. Box 450 Drayton, ON N0G 1P0	141,643. <sup>50</sup>	Dec 2023	July 2024	Bid Bond.	
4 TAS Excavating and Rentals Ltd	109,056. <sup>50</sup>	Nov 1 2023	May 30 2024	✓	
5 Williams Drainage Inc. 6013 Line 87 Listowel, ON N4W 3G6	112,248. <sup>60</sup>	July 2024	August 2024	✓	
6 Robinson Farm Drainage Ltd 34834 Cassidy Road Ailsa Craig, ON N0M 1A0	110,072. <sup>00</sup>	Aug 12 2024	Dec 20 2024	✓	cheque Returned
7 A.G. Hayter Contractign Ltd. 70098 Grand Bend Line Parkhill, ON N0M 2K0	117,389. <sup>00</sup>	June 15 2024	Sept 30 2024	✓	cheque Returned

*Kim Johnston*



# Municipality of *Bluewater*

October 2, 2023

The Honourable Lisa M. Thompson  
Member of Provincial Parliament (MPP)  
408 Queen Street, P.O. Box 426  
Blyth, ON N0M 1H0

Re: Childcare availability in Ontario

Dear Minister Thompson:

The Municipality of Bluewater is concerned about the critical issue of childcare availability in our province and how it is linked to educational requirements and low wages within the childcare sector. We believe that addressing these issues is crucial for the well-being of our families and the future prosperity of Bluewater and Ontario.

Childcare availability in Ontario has become an increasingly pressing problem for parents and guardians. Access to affordable, high-quality childcare is essential for families to balance work and family responsibilities, and it plays a vital role in supporting the early development and education of our children. However, the lack of available childcare spaces is a significant barrier for many parents, limiting their ability to participate fully in the workforce and achieve financial stability.

We suspect that one of the key factors contributing to the shortage of childcare spaces is the educational requirements imposed on childcare workers. While it is important to ensure the safety and well-being of children in childcare settings, the current educational requirements may be overly restrictive. These requirements often result in a shortage of qualified childcare providers, making it challenging to expand the availability of childcare services.

This year in the Municipality of Bluewater, we have childcare facilities and before and after school programs that have closed or have reduced capacity due to lack of qualified staffing. These recent closures and capacity issues have imposed a significant amount of stress on families in our community.

Additionally, low wages within the childcare sector are a significant concern. Many qualified and passionate individuals are discouraged from pursuing a career in childcare

due to the low wages and limited opportunities for professional growth. This low-wage structure not only makes it difficult to attract and retain skilled childcare educators but also effects the quality of care children receive. Investing in the professional development and fair compensation of early childcare educators is essential to ensure that our children receive the best care possible and the best start in life.

**To address these issues and improve childcare availability in Ontario, the Municipality urges you to consider the following actions:**

1. Review and Reform Educational Requirements: Work with relevant stakeholders to review and potentially revise the training methods of early childcare educators, striking a balance between safety and accessibility by increasing the praxis model to learning.
2. Invest in Professional Development: Advocate for increased investment in professional development opportunities for childcare workers to enhance their skills and qualifications.
3. Increase Wages: Support initiatives to increase the wages of childcare workers, ensuring that they are paid a fair and competitive salary for the vital work they do.
4. Expand Funding: Work to secure additional funding for the expansion of childcare services and facilities, especially in underserved and rural communities.
5. Promote Public Awareness: Raise public awareness about the importance of accessible and high-quality childcare services and the need for policy changes.

This is an urgent matter that is expected to worsen and your timely response to these concerns is needed.

By addressing these issues, we can make significant strides toward improving childcare availability in Bluewater and Ontario and ensuring that families have the support they need to thrive. We kindly request your timely support and advocacy on these matters and would be grateful for any updates or initiatives related to childcare reform in our province.

Thank you for your attention to this critical issue. We look forward to your continued dedication to the well-being of Ontario's families and children.

Sincerely,



Mayor Paul Klopp for the  
Council of the Municipality of Bluewater

cc: Premier Doug Ford  
Ben Lobb, Huron-Bruce MP  
Hon. Michael Parsa, Minister of Children, Community and Social Services  
All Ontario Municipalities





# Catherine Fife

MPP Waterloo

Jamie Heffer  
Mayor of Municipality of Morris-Turnberry  
P.O. Box 310, 41342 Morris Rd., Brussels, ON, N0G 1H0

**RE: Requesting your support for Bill 21, Fixing Long-Term Care Amendment Act (Till Death Do Us Part), 2022**

September 25, 2023

Dear Mayor Heffer,

I am writing to you today to share an update on Bill 21, Fixing Long-Term Care Amendment Act (Till Death Do Us Part), 2022, and to request your support for this important legislation.

Bill 21 amends the Residents' Bill of Rights set out in section 3 of Fixing Long-Term Care Act, 2021 by adding the right of residents not to be separated from their spouse upon admission but to have accommodation made available for both spouses so they may continue to live together.

The Act was inspired by Cambridge resident Jim McLeod, who will have been separated from his wife of 65 years Joan, on September 17, 2023. Nearly 6 years later, Jim continues to champion spousal reunification. He often says that he will talk to anyone and has two giant binders full of his advocacy work on the Bill. Last week, he told me that his heart is breaking because of his separation from Joan. He has brought other seniors who are separated from their spouses into the advocacy – you cannot sit with these folks for any amount of time and not care deeply about this legislation.

I know that you value the many contributions that older adults have made to Waterloo Region, and care deeply that they can live their final years with dignity and love. **I am hoping you will consider bringing a motion forward to your Council, in support of the Till Death Do Us Part Act.** Your support will help us to keep attention on this important legislation, so that it can finally be called to the Standing Committee on Social Policy – one step closer to Royal Assent.

I would be happy to discuss the Bill with you further, via phone call or an in-person meeting at your convenience. Thanks in advance for considering my request.

Sincerely,

A handwritten signature in black ink, appearing to read "C. Fife".

Catherine Fife, Waterloo MPP  
Finance & Treasury Board Critic

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**Constituency Office**  
100 Regina St. S., Suite 220  
Waterloo, ON N2J 4A8  
Ph: 519-725-3477 | Fax: 519-725-3667  
Email: cfife-co@ndp.on.ca

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**Queen's Park Office**  
Room 154, Main Legislative Bldg.  
Queen's Park, Toronto ON M7A 1A5  
Ph: 416-325-6913 | Fax: 416-325-6942  
Email: cfife-qp@ndp.on.ca



## BACKGROUND:

On November 15, 2022, the Till Death Do Us Part Act, passed second reading in the Ontario legislature after being [introduced for the third time in September 2022](#). The bill was then referred to the Ontario Legislature's Social Policy Committee. You can view highlights of the second reading debate here: <https://www.youtube.com/watch?v=mYRlgQqDe2k>

I have been pushing for the Standing Committee on Social Policy to schedule a time to begin the work of reviewing Bill 21 since November 2022. **Today marks 286 days since the Act passed second reading at the Legislative Assembly of Ontario.** Unfortunately, the Bill has yet to be called to committee.

Bill 21, which was formerly Bill 153 and 95, respectively, had passed second reading and was sent to the Justice Committee in December 2019, but was wiped off the order paper when Premier Ford prorogued the house in 2021. It was reintroduced early 2022 but did not have time to progress before the election.

Since I first introduced this Bill in 2019, the number of people who've reached out to my offices with heartbreaking stories of couples entering long-term care who are torn apart has skyrocketed. Simply put, Ontario seniors deserve dignity in care and should have the right to live with their partner as they age. Of note, Nova Scotia passed similar legislation, titled the [Life Partners in Long-Term Care Act](#) in 2021.

Following many meetings with stakeholders, it's clear that "care campuses" which offer different levels of care (independent, assisted living and long-term care) are the progressive model for investing in quality care for Ontario's aging population. Care campuses are an essential element to keeping couples together as they often age at different rates. This level of choice has been brought to my attention as especially important to rural and northern municipal leaders across Ontario. The care campus model for seniors housing that builds different levels of care has unique financial savings that will be critical as we grapple with a rapidly aging province.

We need the Bill to be called to the Standing Committee on Social Policy as soon as possible. We know that couples who are separated across Ontario cannot wait any longer for this legislative change to be made.

Here are the links to recent media coverage of the Till Death Do Us Part Act, which provide more specific insights into the lived experiences of older adults who are separated from their spouses:

- [CTV News Kitchener: Ontario seniors separated in long-term care pushing for the right to remain together](#)
- [CityNews Kitchener: Waterloo MPP appeals for seniors bill to be brought forward](#)
- [Waterloo Region Record: Cambridge senior calls for end to separating couples in long-term care](#)

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### Constituency Office

100 Regina St. S., Suite 220  
Waterloo, ON N2J 4A8  
Ph: 519-725-3477 | Fax: 519-725-3667  
Email: [cfife-co@ndp.on.ca](mailto:cfife-co@ndp.on.ca)

### Queen's Park Office

Room 154, Main Legislative Bldg.  
Queen's Park, Toronto ON M7A 1A5  
Ph: 416-325-6913 | Fax: 416-325-6942  
Email: [cfife-qp@ndp.on.ca](mailto:cfife-qp@ndp.on.ca)



## NEWS RELEASE

For immediate release:

### **\$125,600 OTF grant creates new space for vulnerable individuals in Wingham**

**WINGHAM, ON (September 29, 2023):** On Friday, MPP Lisa Thompson formally congratulated the Canadian Mental Health Association (CMHA Huron Perth) on the extensive renovation work done as a result of receiving a \$125,600 Capital grant from the Ontario Trillium Foundation (OTF). The grant, awarded in 2022, was used for the renovations at St. Paul's Trinity Anglican Church. These renovations have given rise to the Northern Huron Connection Centre which will offer vital, wraparound supports to local individuals facing homelessness or vulnerability. This initiative, led by the United Way Perth-Huron and operated by the Canadian Mental Health Association, Huron Perth Addiction and Mental Health Services (CMHA Huron Perth), addresses a critical need in the community.

"The Trillium Foundation's substantial contribution has been instrumental in realizing this transformation," said Hon. Lisa Thompson, MPP Huron-Bruce. "The establishment of the Northern Huron Connection Centre is a tremendous step forward in our community's efforts to address homelessness and vulnerability."

From trauma-informed care to case management services, the Northern Huron Connection Centre caters to essential needs such as showers, laundry facilities, meeting rooms and sustenance. Rooted in a client-centred approach, the Centre places dignity and choice at the forefront, with a core mission of securing permanent housing solutions for its clients.

"We are grateful to the Trillium Foundation for their dedication to community well-being through this grant," said Ryan Erb, Executive Director, United Way Perth-Huron. "As the fourth of its kind in Huron and Perth County, Northern Huron Connection Centre will have a profound and lasting impact on the lives of those served by the Centre."

"We would also like to thank Libro Credit Union for their \$20,000 grant in support of capital work on the Connection Centre project and the Red Cross for granting us \$61,645 for administration and staffing. Together, these grants are laying a strong financial foundation for the Centre as a lasting resource for vulnerable people in the community."

"Our focus is on addressing the diverse needs of vulnerable individuals through a wide spectrum of supports," said Catherine Hardman, CEO, CMHA Huron Perth. "Thanks to the Trillium Foundation, clients will enjoy significant improvements including the installation of essential shower and laundry facilities, new flooring, expanded office and storage space, and the refurbishment of existing bathrooms."

Located at 23 John Street in Wingham, within the premises of St. Paul's Trinity Anglican Church, the Centre stands as a symbol of hope and community.

"We're pleased to be able to help individuals in search of housing stability," said Rev. JoAnn Todd, Minister of St. Paul's Trinity Anglican Church. "This collaborative initiative is making a meaningful difference in the lives of those it serves, and St. Paul's Trinity is honoured to offer spiritual guidance and a welcoming church community to all who are interested."





## NEWS RELEASE

For inquiries and more information about the Northern Huron Connection Centre, please contact Tanya Hefkey, Supervisor, [tanya.hefkey@cmhahuronperth.com](mailto:tanya.hefkey@cmhahuronperth.com).

### **About Ontario Trillium Foundation:**

The Ontario Trillium Foundation (OTF), an agency of the Government of Ontario, and one of Canada's leading granting foundations celebrates 40 years of grant-making in Ontario and making a lasting impact in communities. Last year, OTF invested over \$110M into 1,022 community projects and partnerships. Visit [otf.ca](http://otf.ca) to learn more.

### **About Canadian Mental Health Association, Huron Perth Addiction and Mental Health Services**

CMHA Huron Perth is a local mental health and addictions agency which provides a variety of services, including addiction counselling for youth and adults, mental health case management, peer support, court support, counselling for problem gambling/behavioural change, supportive housing, community withdrawal management and more. Our goal is to provide quality services and easier access for those impacted by mental health and/or addiction issues in the communities across Huron and Perth.

### **About United Way Perth-Huron**

UWPH helps here in the community you care about, tackling #UNIGNORABLE issues including homelessness, mental health and access to services. Thanks to United Way, its partners, and donors, vulnerable people across Perth-Huron have the chance for a brighter future. To show your #LocalLove by donating or volunteering, call 519-271-7730 or 1-877-818-8867, mail to 32 Erie Street, Stratford, ON N5A 2M4 or visit [perthhuron.unitedway.ca](http://perthhuron.unitedway.ca).

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### **For more information, contact:**

Catherine Hardman  
Chief Executive Officer  
**CMHA Huron Perth Addiction and Mental Health Services**  
[catherine.hardman@cmhahuronperth.com](mailto:catherine.hardman@cmhahuronperth.com)

Ryan Erb  
Executive Director  
**United Way Perth-Huron**  
[rerb@perthhuron.unitedway.ca](mailto:rerb@perthhuron.unitedway.ca)



**Canadian Mental  
Health Association**  
Huron Perth Addiction and Mental Health Services



**United Way**  
Perth-Huron

## **NEWS RELEASE**

# Belgrave Summary (with SCADA Data)

September, 2023

## WELL FLOW

	<u>Flow, L/s</u>	<u>Volume, m3</u>
McCrea	Max: 3.78	119.87
	Average: 3.37	77.16
	<b>Total: 2,314.89</b>	

## TREATED FLOW - Discharge

	Max: 104.32	m3
	Average: 87.50	m3
	<b>Total: 2,624.97</b>	<b>m3</b>

Jane	Max: 1.51	22.19
	Average: 1.11	13.75
	<b>Total: 412.50</b>	

## SCADA On-Line Analyzer

CL2 Residual (free):		
Max:	1.89	mg/L
Min:	1.15	mg/L
Average:	1.39	mg/L

Combined:	Min: 72.54	
	Max: 119.87	
	Average: 90.91	
	<b>Total: 2,727.39</b>	

## TURBIDITIES

	<u>McCrea</u>	<u>Jane</u>	
Max:	0.12	0.15	NTU
Min:	0.12	0.15	NTU
Average:	0.12	0.15	NTU
# Grab Samples:	1	1	

## Treated Water Grab Residuals:

CL2 Residual (free):		
Max:	1.75	mg/L
Min:	1.17	mg/L
Average:	1.37	mg/L
# Grab Samples:	17	

## CHEMICAL USE

Chlorine:		<u>Pump # 1</u>	<u>Pump # 2</u>
Total	Litres	0.00	88.70
Total	kg	0.00	5.77
Average, mg/L	Dosage	0.00	12.19

## CHLORINATION ON DISTRIBUTION SYSTEM

Humphrey On-Line Analyzer:		
CL2 Residual (free)		
Max:	1.62	mg/L
Min:	1.53	mg/L
Average:	1.16	mg/L

## Potassium Permanganate:

Total	Litres	101.45	30.32
Total	kg	2.03	0.61
Average, mg/L	Dosage	1.06	1.08

## Distribution Grab Residuals:

CL2 Residual (free)		
Max:	1.53	mg/L
Min:	0.97	mg/L
Average:	1.17	mg/L
# Grab Samples:	17	

**BACTERIOLOGICAL TESTING**

**Treated Water to Distribution**

Tests Done: 4  
E.Coli Found: 0  
Total Coliform Found: 0

**Jane Raw Water**

Tests Done: 4  
E.Coli Found: 0  
Total Coliform Found: 0

**Heterotrophic Plate Counts**

Tests Done: 4  
Counts >500/mL: 0

**McCrea Raw Water**

Tests Done: 4  
E.Coli Found: 0  
Total Coliform Found: 0

**Distribution Water**

Tests Done: 8  
E.Coli Found: 0  
Total Coliform Found: 0

**Heterotrophic Plate Counts**

Tests Done: 4  
Counts >500/mL: 0

**Operators that operated the system:**

<b>Gary Nicholson</b>	Water Treatment - Class 2	July 31, 2025
<b>Ryan Mackay</b>	Water Treatment - Class 1	May 31, 2024
<b>Jeff Johnston</b>	Water Treatment - Class 2	April 30, 2024
<b>Kole Kennedy</b>	Water Treatment -OIT	

# Huron Perth Public Health

Phone Number: +1 (888) 221-2133

## Food Safety Inspection Report

<b>Facility Inspected:</b> Bluevale Community Centre	<b>Facility #:</b> 000-000115
<b>Primary owner:</b> Municipality of Morris-Turnberry	<b>Inspection #:</b> INS024981
<b>Site Address:</b> 32 Clyde Street Bluevale ON N0G 1G0	<b>Inspection Date:</b> 03-Oct-2023
	<b>Inspected By:</b> Kara Kestner
	<b>Facility Type:</b> Rental Hall
	<b>Inspection Type:</b> Required
	<b>Inspection Reasons:</b> Compliance Inspection
	<b>Risk Rating:</b> Low
	<b>Violations:</b> 0
	<b>Certified Food Handlers:</b> On Hand: 0 Required: 0

N/A = Not Applicable Yes = Incompliance No = Not in Compliance N/O = Not Observed

### Rental Hall

#### **Cleaning and Sanitizing**

1. Surfaces of equipment and facilities are cleaned and sanitized as often as necessary  
100 ppm = approx. 1/4 tsp bleach per 2 cups water Yes

#### **Food Handling**

2. At least one certified food handler or supervisor on the premise during every hour the premise is operating N/A  
Online course can be accessed at [www.ingoodhands.ca](http://www.ingoodhands.ca)

### Action(s) Taken

Actions Taken: Satisfactory - No Immediate Action Required by PHI, Education Provided

I have read and understood this report:



Kim Johnston

Public Health Inspector:



Kara Kestner

Personal information on this form is collected under the authority of the Health Protection and Promotion Act, R.S.O.1990, Chapter H.7. and in accordance with the Personal Health Information Protection Act and/or the (Municipal) Freedom of Information and Protection of Privacy Act, for the purposes of providing public health programs and for statistical purposes. For further details concerning this collection, contact the Privacy Officer at the Huron County Health Unit, 77722B London Rd, Clinton ON N0M 1L0 or call 519.482.3416 or 1.877.837.6143 or e-mail [healthprivacy@huroncounty.ca](mailto:healthprivacy@huroncounty.ca)

# AGENDA of Bluevale Community Committee

Meeting date: February 1, 2023

**Call to order:** A general meeting of the Bluevale Community Committee was held in Bluevale Hall on February 1, 2023. The meeting convened at Bluevale Hall. Chairman: Randy Greenaway, with Katie Clark acting as secretary.

**Members in attendance:** Randy Greenaway, Katie Clark, Kevin Frieburger, Tyler Verbeek, Ken Thompson, Bee Cascanette, Jamie , Wayne Whalen, Nancy Jupp-Hall

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## **Minutes Review:**

## **Financial Update**

Accounts \$18,880.81 ( November 30/2022)


**Available Funds: \$10,931.69\***

*(- money set aside for playground/town improvements- totaling \$10,949.12)*

*\$3000.00 spent on playground --\$7949.12 remaining for playground installation*

[Playground Funds Information](#)

<b>Unfinished Business</b>		<b>Action/person in charge</b>
1	<b>Roof</b> -approx cost \$10,000 -Quotes Gary Caldwell - requested quote -Time frame? **Estimate of \$60,000 - Not going to accept Still looking for quotes...	Randy Kevin messaged Trevor about this
2	<b>Countertop for bar upstairs</b> <ul style="list-style-type: none"> <li>- When will we be replacing it - Spring?</li> <li>- Do we need to purchase anything for this?</li> <li>- 6 inches short,</li> </ul>	Randy
3	<b>170th Homecoming</b> -create a post for FB, include need for volunteer committee to plan  -Ideas for events ** start sharing ideas - need to create a planning committee next year	Katie Separate meeting to form a homecoming committee  Brainstorming Meeting Post on Facebook Feb 26 1pm
4	<b>Inspection Report</b> -nothing to report	
5	<b>Keypad for the door</b> \$8941 grant from Morris-Turnberry Trevor from township has notified contractor - Randy will notify Trevor about our requests	Randy
6	<b>Fridge/Stove:</b> On FB - looking for a decent fridge and stove for the hall  **An email came to Kim from a renter stating that there was a puddle of water beside the fridge (was not there when cleaning the night before) also there was a puddle of water in the mens room under the sink	-Still looking...

7	Lights at BallPark - one out, one half full of water	Wait until summer to replace
8	Playground equipment Randy asked Mike Alcock who could install it for us  ** has someone to install it, will get back to us - timeline for this, nothing set up as of yet	Randy
9	Christmas Pub Night Money made from Pizza? Donation?  Need receipts (food/alcohol, permits,etc.) Forms to be completed and sent into the Township Office	Katie
10	Hot Hamburger Special Saturday Feb 4/23 5pm-7pm Hot Hamburger on a bun, potatoes, veg, gravy/onions \$12.00/plate Take out available -Cook burgers in afternoon/place in crockpots -mashed potatoes and veg in crockpots -take out containers in kitchen cupboard - many available -forks  -no Liquor Permit for this event *Advertise online and on the town sign  50lbs potatoes Onions Dry mix gravy Beef broth Napkins Take out containers Burgers  Still need:	 <p>Randy</p> <p>Wayne - burgers and potatoes</p> <p>Bee-potatoes</p> <p>Randy - burgers and onions, potatoes</p> <p>Katie - potatoes, float, table cloths,</p>



	1 box of burgers and veggies Forks and knives buns Water  <b>4:00 set up tables @ hall</b>	knives and forks
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<b>New Business</b>		<b>Action/Person in charge</b>
1	Terms of reference - what needs to be followed, we can rework the rules  Financial Minutes Rentals - through township Members - MT rep and 4 members Terms of membership Minutes to the municipality - Trevor maybe link to facebook/post at the hall Procedures	Will discuss at the next meeting - give suggestions to Trevor to help us readjust.
2	<b>Hall Rentals</b> Feb 16th WOLPA 7-10 Feb 17 Card Players 1-5	Katie
3	Family Day Monday Feb 20/23 Tobogganing and hot chocolate (private event- weather depending) Location - Henry gave permission to use hill	Kenny - will get me exact address 1pm(ish)
4	Benefit Dance - Darren Tanner Silent Auction Set Date Spring Fling - April	Randy will ask Becky if this is something she would like
5	Tractor Pull Tentatively booked for Saturday June 10th	
6	Ball Tournament - tell Mildmay tent rental that we won't need the tent	

7	Smart Serve - advertise on FB -will pay for upon completion/submit receipts  Safe Food Handling course -will pay for upon completion/submit receipts	
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**Adjournment:** The meeting was adjourned at 8:00 pm

**Next Meeting Date/Time & Goal:**  
Wednesday March 1 , 2023 @ 7:00pm



<b>Unfinished Business</b>		<b>Action/person in charge</b>
1	<p><b>Roof</b>            -approx cost \$10,000            -Quotes Gary Caldwell - requested quote            -Time frame?            **Estimate of \$60,000 - Not going to accept            Still looking for quotes...</p> <p>Nothing to report</p>	Randy Kevin messaged Trevor about this
2	<p><b>Countertop for bar upstairs</b>            - When will we be replacing it - Spring?            - Do we need to purchase anything for this?            - 6 inches short,</p> <p>Nothing to Report</p>	Randy
3	<p><b>170th Homecoming</b>            -Separate FB account for Homecoming posts?, waiting to hear from Township first before we proceed in advertising            Next meeting May 7, 1pm @ the Hall</p>	Katie Separate FB account for Homecoming (once approved by township)
4	<p><b>Inspection Report</b>            -nothing to report</p>	
5	<p><b>Keypad for the door</b>            - Door was installed Tuesday April 4th            - Paid for with grant from Morris-turnberry (\$8941.00)            - Digital lock system</p>	Kim Johnston to leave key fob/keys at the hall x2
6	<p>Fridge/Stove:            Purchased a "new" fridge for the hall            Still looking for a stove</p>	
7	<p>Lights at BallPark - one out, one half full of water            Nothing to report</p>	Wait until summer to replace

8	<p>Playground equipment Randy to ask Mike Alcock who could install it for us</p> <p>** has someone to install it, will get back to us - timeline for this?</p> <p>Nothing to report</p>	
9	<p>Smart Serve - advertise on FB Safe Food Handling course</p> <p>BCC will pay for the cost upon completion/submit a receipt - have had no inquiries on this as of yet</p>	Katie will post again

New Business		Action/Person in charge
1	<p>Terms of reference - what needs to be followed, we can rework the rules</p> <p>Financial Minutes Rentals - through township Members - MT rep and 4 members Terms of membership Minutes to the municipality - Trevor maybe link to facebook/post at hall Procedures</p> <p>Nothing to report</p>	Will discuss at the meeting - give suggestions to Trevor to help us readjust.
2	<p><b>Hall Rentals</b> April 1 - Yvonne Brewer April 15 - Brittany Murray April 16 - Karen Hallahan April 20 - WOLPA April 21 - Card Players April 22 - Emily Giles</p>	Katie
3	<p>Hot Hamburger Meal at the Hall <a href="#">Summary Report</a></p>	Katie

**Adjournment:** The meeting was adjourned at 8:00 pm

**Next Meeting Date/Time & Goal:**

Wednesday May 3, 2023 @ 7:00pm

# AGENDA of Bluevale Community Committee

Meeting date: June 7, 2023

(No Meeting was held in May)

**Call to order:** A general meeting of the Bluevale Community Committee was held in Bluevale Hall on June 7, 2023. The meeting convened at Bluevale Hall. Chairman: Randy Greenaway, with Katie Clark acting as secretary.

**Members in attendance:** Randy Greenaway, Kevin Frieburger, Tyler Verbeek, Ken Thompson, Jamie Caswell, Wayne Whalen, Bee Caskanette, Greg Caskanette, John Nicholson, Spencer Shaw, Dave Heffer, Katie Clark

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## **Minutes Review:**

## **Financial Update**

Accounts \$18,107.50 ( April 30/2023)

**Available Funds: \$\*10,158.38**

*(- money set aside for playground/town improvements- totaling \$10,949.12)*

*\$3000.00 spent on playground --\$7949.12 remaining for playground installation*

[Playground Funds Information](#)

<b>Unfinished Business</b>		<b>Action/person in charge</b>
1	<p><b>Roof</b>            -approx cost \$10,000            -Quotes Gary Caldwell - requested quote            -Time frame?            **Estimate of \$60,000 - Not going to accept            Still looking for quotes...</p> <p>Will this be a task we are completing this summer?            No timeline set as of yet</p> <p>Nothing to report</p>	Randy Kevin messaged Trevor about this
2	<p><b>Countertop for bar upstairs</b>            - Do we need to purchase anything for this?            - 6 inches short            To be replaced in the winter</p> <p>Nothing to report</p>	Randy
3	<p><b>Inspection Report</b>            -nothing to report</p>	
4	<p><b>Keypad for the door</b>            -Note made that there is an approx. 5 min delay from the setting of opening the door to when the door actually opens at the hall            Kim was notified and will adjust accordingly on her part            -Seems to be working well so far!</p>	Katie notified Kim
5	<p><b>Stove:</b>            Still looking for a stove (not a priority at this time, just looking to update the kitchen)</p>	All members
6	<p><b>Lights at BallPark</b>            - one out, one half full of water            -Need to order a light from Jason Breckenridge            - need to speak with them as to when this</p>	Greg/John Nicholson have someone to change the lights (Brian Keffer)





	1pm-? Everything organized Round robin Prizes for the top 4 teams	
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<b>New Business</b>		<b>Action/Person in charge</b>
1	Terms of reference - what needs to be followed, we can rework the rules  Financial Minutes Rentals - through township Members - MT rep and 4 members Terms of membership Minutes to the municipality - Trevor maybe link to facebook? Procedures  Will discuss at the meeting - give suggestions to Trevor to help us readjust.  Nothing to report	Randy  Trevor not in attendance
2	<b>Hall Rentals</b> June 7 BCC Meeting  No other rentals scheduled this month (May had 5 scheduled rental dates)	Katie (will clean hall before and after)
3	<b>Fishing Derby</b> Sunday July 9, 2023 8am-11am ( <i>maybe 11am- will look at last year's info</i> ) Registered with the Ontario family Fishing Association Lures for all who register Prizes for top 2 winners Activities (colouring, bubbles, books, etc) Hotdogs/water/freezies- donation *Need volunteers to BBQ and to	Katie          Alex H - Katie will ask

	measure/handle the fish Advertise on FB and posters/maybe the town sign after the tractor pull	Randy
4	<b>Ball Diamond Rental</b> Received a cheque from Kyle Machan (BrewJays) for rental of the ball diamond last year and this year \$340.00 to be deposited	Katie

**Adjournment:** The meeting was adjourned at 8:04pm

**Next Meeting Date/Time & Goal:**

**Wednesday July 5, 2023 @ 6:00pm**

*Homecoming meeting is scheduled for 7pm*

# AGENDA of Bluevale Community Committee

Meeting date: August 2, 2023

(No Minutes for the July Meeting available)

**Call to order:** A general meeting of the Bluevale Community Committee was held in Bluevale Hall on August 2, 2023. The meeting convened at Bluevale Hall. Chairman: Randy Greenaway, with Katie Clark acting as secretary.

**Members in attendance:** Randy Greenaway, Kevin Frieburger, Tyler Verbeek, Ken Thompson, Jamie Caswell, Wayne Whalen, Bee Caskanette, Greg Caskanette, Spencer Shaw, Bernice Height, Becky Buchnannon, Katie Clark

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## **Minutes Review:**

## **Financial Update**

Accounts \$16,322.03 ( June 30/2023)

**Available Funds: \$\*8,372.91**

*(- money set aside for playground/town improvements- totaling \$10,949.12)*

*\$3000.00 spent on playground --\$7949.12 remaining for playground installation*

[Playground Funds Information](#)

- Will need to update after bill for installation comes in.

	<b>Unfinished Business</b>	<b>Action/person in charge</b>
1	<p><b>Roof</b>            -approx cost \$10,000            -Quotes Gary Caldwell - requested quote            -Time frame?            **Estimate of \$60,000 - Not going to accept            Still looking for quotes...</p> <p>Will this be a task we are completing this summer?</p> <p>Nothing to report</p>	Randy Kevin messaged Trevor about this
2	<p><b>Countertop for bar upstairs</b>            - Do we need to purchase anything for this?            - 6 inches short</p> <p>Nothing to report</p>	Randy
3	<p><b>Inspection Report</b>            -nothing to report</p>	
4	<p><b>Stove:</b>            Dave Heffer has a stove for us</p>	Spencer
5	<p><b>Lights at BallPark</b>            - one out, one half full of water            -Need to order a light from Jason Breckenridge</p> <p>(Need to get more chalk dust for ball diamond as well- Stations in Wingham)- Randy will get from Staintons</p> <p>Lift donated -</p> <p>Change all of the bulbs - approved</p> <p>Nothing further to report</p>	Greg/John Nicholson have someone to change the lights (Brian Keffer)

6	<p><b>Playground equipment</b>  Installed - some bolts need to be installed, some raking needs to be done - more stone on the outside edges</p> <p>(Mike Alcock) - will be inspected</p> <p>Possibly a grand opening - date not determined.</p>	Randy Ken Wayne
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<b>New Business</b>		<b>Action/Person in charge</b>
1	<p><b>Terms of reference</b> - what needs to be followed, we can rework the rules</p> <p>Financial Minutes  Rentals - through township  Members - MT rep and 4 members  Terms of membership  Minutes to the municipality - Trevor maybe link to facebook?  Procedures</p> <p>Will discuss at the meeting - give suggestions to Trevor to help us readjust.</p> <p>Nothing to report</p>	Randy  Trevor not in attendance
2	<p><b>Hall Rentals</b></p>	Katie (will clean hall before and after)
3	<p><b>CornHole Tournament</b></p> <p>-we were asked if a young girl from town could have the empties for her dance troops fundraiser for their upcoming competition (Alexis Brough)-They will pick them up on Saturday night or Sunday morning</p>	Wayne

	<p>21 teams registered - will advertise again tonight</p> <p>Sponsors for a couple boards - Ronny 5 sets of boards</p> <p>Ken's mom to make more bags Less than \$50 for a set of bag if we order them</p> <p>Prizes all organized Tentative schedule to start at 12:30pm</p>	
4	<p><b>Ball Tournament</b></p> <p>Set up on Thursday at 7pm at the ball park</p> <p>8 teams registered Robs making the schedule to hand out on Friday and umpire schedule</p> <p>Prizes done</p> <p>Ken bar schedule food to start pm</p> <p>Bar and food at the pavilion Fence needs to be put up - TBD</p> <p>**Need to buy more fence and stakes</p> <p>Food - burgers/buns</p> <p>Handwash station* Portapotties rented</p> <p>Alcohol - put the list in for tomorrow</p> <p>Need Cups</p>	
5	<p><b>Approval for Homecoming</b> MT to give us \$10,000 loan - Becky organized security</p>	

**Adjournment:** The meeting was adjourned at 7:40pm

**Next Meeting Date/Time & Goal:**

Wednesday September 6 , 2023 @ 7pm



# AGENDA of Bluevale Community Committee

Meeting date: September 6, 2023

**Call to order:** A general meeting of the Bluevale Community Committee was held in Bluevale Hall on September 6, 2023. The meeting convened at Bluevale Hall. Chairman: Randy Greenaway, with Katie Clark acting as secretary.

**Members in attendance:** Randy Greenaway, Kevin Frieburger, Tyler Verbeek, Ken Thompson, Jamie Caswell , Wayne Whalen, Bee Caskanette, Spencer Shaw, Greg Caskanette, Katie Clark

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## **Minutes Review:**

### **Financial Update**

Accounts                                  \$42,619.30 ( September 1/2023)

### **Available Funds: \$\*34,670.18**

(\$10,000.00 deposited from Township, Also monies from previous fundraising events for homecoming - not yet taken out of this amount)

*(- money set aside for playground/town improvements- totaling \$10,949.12)*

*\$3000.00 spent on playground --\$7949.12 remaining for playground installation*

[Playground Funds Information](#)

- **Will need to update after the bill for installation comes in.**
- \*Bill for Pea Stone came in \$943.44 (\$7949.12-\$943.44=\$7005.68 Available for playground)

<b>Unfinished Business</b>		<b>Action/person in charge</b>
1	<p><b>Roof</b>  Approx. cost  Looking for quotes  Inquired with township re: funding this</p> <p>Nothing to report</p>	Randy Kevin messaged Trevor about this
2	<p><b>Countertop for bar upstairs</b>  -plan to replace this in the winter</p> <p>Nothing to report</p>	Randy
3	<p><b>Inspection Report</b>  -nothing to report</p>	
4	<p><b>Stove:</b>  Waiting to pick up from Dave Heffer  - Cost?  Nothing to report</p>	Spencer
5	<p><b>Lights at BallPark</b>  - one out, one half full of water  -Need to order a light from Jason Breckenridge</p> <p>Lift donated -</p> <p>Change all of the bulbs - approved</p> <hr/> <p>Ken will order the lights and let everyone know when they are in.  Priced about \$80/light</p> <p>Nothing to report</p>	
6	<p><b>Playground equipment</b></p> <p>(Mike Alcock) - Still needs to be</p>	Randy

	<p>inspected</p> <p>Possibly a grand opening - Date - possibly not until the spring</p> <p>Nothing new to report</p>	
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<b>New Business</b>		<b>Action/Person in charge</b>
1	<p>Terms of reference - what needs to be followed, we can rework the rules</p> <p>Financial Minutes Rentals - through township Members - MT rep and 4 members Terms of membership Minutes to the municipality - Trevor maybe link to facebook? Procedures</p> <p>Will discuss at the meeting - give suggestions to Trevor to help us readjust.</p> <p>NOthing new to report</p>	<p>Randy</p> <p>Trevor not in attendance</p>
2	<p><b>Hall Rentals</b> <b>September 3, 10, 28</b></p>	<p>Katie (will clean hall before and after)</p>
3	<p><b>CornHole Tournament/Ball</b> Tournament Event Summary</p> <p>Received receipts, will finalize the summary and attach to report</p>	<p>Katie</p>
4.	<p><b>Halloween Decorating contest</b> Date to judge houses - October 28th - 4pm</p> <p>Advertise on Facebook, community board and town sign</p>	<p>Katie- advertise Randy-Sign Randy/Tyler house judging and handing out prizes</p>

5.	<p><b>Ugly Christmas Sweater Pub Night</b> December 16th</p> <p>Prizes for sweaters Music Food</p> <p>Upstairs at the hall (whole hall rented)</p>	
6.	<p>Family Day meal in February</p> <p>To be planned at November meeting</p>	
7.	<p><b>Ball Park Improvements:</b> 4 foot extension to the ballpark - end of September</p> <p>Nothing to report</p>	Wayne Ken
8.	<p><b>Rental costs :</b> See attached note from Ken <a href="#">HERE</a>.</p> <p>Send suggestions in to Kim or Trevor to put through Council.</p> <p>Note: Any damages occurred, pictures will be sent in to Kim within 72 hours.</p> <p>If rentals are already booked, their rates will stay the same. Going forward the rates will be increased as of January 1, 2024.</p>	Ken  Katie
10.	<p><b>History at the Hall</b> Thursday September 28th 3-5 &amp; 7-9</p> <p>Next meeting - Kenny will need any dates of events that are happening to put into the Homecoming calendar that we are selling (football party, tractor pull, pub nights, etc)</p>	Ken  *History at the Hall print out a couple of flyers and get them to Ken - Katie

**Adjournment:** The meeting was adjourned at 8:30pm

Next Meeting Date/Time & Goal:  
Wednesday October 4 , 2023 @ 7pm

# AGENDA of Bluevale Community Committee

Meeting date: October 4, 2023

Call to order: A general meeting of the Bluevale Community Committee was held in Bluevale Hall on October 4, 2023. The meeting convened at Bluevale Hall. Chairman: Randy Greenaway, with Katie Clark acting as secretary.

Members in attendance: Randy Greenaway, Kevin Frieburger, Tyler Verbeek, Spencer Shaw, Katie Clark

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## Minutes Review:

## Financial Update

*\*Most recent financial update: same as last meeting - have not received the September bank statement yet.*

Accounts                                    \$42,619.30 ( September 1/2023)

## **Available Funds: \$\*34,670.18**

(\$10,000.00 deposited from Township, Also monies from previous fundraising events for homecoming - not yet taken out of this amount)

*(- money set aside for playground/town improvements- totaling \$10,949.12)*

*\$3000.00 spent on playground --\$7949.12 remaining for playground installation*

[Playground Funds Information](#)

- Will need to update after the bill for installation comes in.
- \*Bill for Pea Stone came in \$943.44 (\$7949.12-\$943.44=\$7005.68 Available for playground/ball park improvements)

<b>Unfinished Business</b>		<b>Action/person in charge</b>
1	<p><b>Roof</b>  Approx. cost  Looking for quotes  Inquired with township re: funding this</p> <p>Nothing to report</p>	Randy Kevin messaged Trevor about this
2	<p><b>Countertop for bar upstairs</b>  -plan to replace this in the winter, no date set</p> <p>Nothing to report</p>	Randy
3	<p><b>Inspection Report</b>  -nothing to report</p>	
4	<p><b>Stove:</b>  Waiting to pick up from Dave Heffer  - cost?</p> <p>Nothing to report</p>	Spencer
5	<p>Lights at BallPark  - one out, one half full of water  -Need to order a light from Jason Breckenridge</p> <p>Lift donated -</p> <p>Change all of the bulbs - approved</p> <hr/> <p>Ken ordered the lights  Priced about \$80/light</p> <p>No date set, as of yet to replace the bulbs</p>	Ken Wayne Randy
6	<p><b>Playground equipment</b></p> <p>Waiting to be inspected (Mike Alcock)</p> <p>Possibly a grand opening - Date - possibly not until the spring</p>	

<b>New Business</b>		<b>Action/Person in charge</b>
1	<p>Terms of reference - what needs to be followed, we can rework the wording of the rules</p> <p>Financial Minutes Rentals - through township Members - MT rep and 4 members Terms of membership Minutes to the municipality - Trevor (maybe link to facebook? Or post at the hall) Procedures</p> <p>Will discuss at the meeting - give suggestions to Trevor to help us readjust.</p> <p>(nothing to report- will be rescheduled)</p>	Randy
2	<p><b>Hall Rentals</b> October 8, 9(table/chair rental), 11, 15, 18, 21, 22, 25, 29</p>	Katie (will clean hall before and after)
3.	<p><b>Halloween House Decorating Contest</b> Date to judge houses - October 28th - 4pm</p> <p>Advertised on Facebook Still need to advertise on: -community board -town sign</p> <p>Prize - gift certificate</p>	<p>Katie- flyers in town</p> <p>Randy-Sign</p> <p>Randy/Tyler house judging and handing out prizes</p> <p>Katie will pick up the prize</p>
4.	<p><b>Ugly Christmas Sweater Pub Night</b> December 16th Prizes for sweaters Music - Randy to ask Dan to use his</p>	<p>Randy will advertise on sign</p> <p>Katie will create an</p>



	<p>sound system  Food? <i>(we have 2 members that will be present with their safe food handling certificates.)</i>  To be held upstairs - whole Hall rented</p> <p>*Update plans at the next meeting</p>	<p>event on Facebook-  November</p>
5.	<p><b>Family Day Meal in February</b>  - tied in to Family Day?</p> <p>(Nothing to report)</p>	
6.	<p><b>Ball Park</b>  4 foot extension to the fence at the ballpark diamond.  -No date set</p> <p>(Nothing to Report)</p>	<p>Wayne  Ken</p>
7.	<p><b>Rental costs :</b>  See attached note from Ken <a href="#">HERE</a>.</p> <p>Email response from Trevor:  Wed. Sept 27</p> <p>Thanks for this Katie,</p> <p>I appreciate the time the committee took to put this together. I don't have any edits or suggestions, if the committee thinks these are reasonable and will cover costs then that's good enough for me.</p> <p>I hope to have the fees and charges by-law in front of Council on November 7<sup>th</sup>, for adoption November 21<sup>st</sup> and to come into effect on January 1<sup>st</sup> 2024.</p> <p>I'll include the updated fees in there and explain to Council that they were suggestions from the Committee. I don't foresee any issues, but I'll keep you updated.</p>	

	Thanks, Trevor	
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**Adjournment:**

Moved by: Spencer

Second by: Kevin

The meeting was adjourned at 7:35pm

**Next Meeting Date/Time & Goal:**

Wednesday November 1 , 2023 @ 7pm



# Membership Minutes

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## Membership Meeting #9-2023

September 20, 2023

**Members Present:** Alison Lobb, Ed McGugan, Alvin McLellan, Matt Duncan,  
Anita van Hittersum, Sharen Zinn, Megan Gibson, Ed Podniewicz

**Members Absent:** Andrew Fournier, Evan Hickey

**Staff Present:** Phil Beard, General Manager-Secretary-Treasurer  
Jayne Thompson, Communications-IT-GIS Coordinator  
Donna Clarkson, DWSP Co Supervisor

**Others Present:** Cory Bilyea, Wingham Advance Times

### 1. Call to Order

Chair Duncan welcomed everyone and called the meeting to order at 7:00pm and reviewed the meeting objectives.

### 2. Declaration of Pecuniary Interest

There were no pecuniary interests at this time.

### 3. Minutes

The minutes from the Maitland Valley Conservation Authority (MVCA) General Membership Meeting #7-2023 held on June 21, 2023 and Meeting #8-2023 held on July 19, 2023.

#### **Motion FA #63-23**

**Moved by: Megan Gibson**

**Seconded by: Alvin McLellan**

THAT the minutes from the General Membership Meeting #7-2023 held on June 21, 2023 and Meeting #8-2023 held on July 19, 2023 be approved as amended.  
(carried)

**4. Presentation: 2023 Work Plan Highlights: June to September-Jayne Thompson, Communication-IT-GIS Coordinator**

Jayne Thompson presented to the members the highlights from June to September 2023 work plan.

**5. Business Requiring Decision and or Direction:**

- a) MOU for Programs and Services: Municipality of Wellington North: Report #41-2023

Report #41-2023 was presented to the members and the following motion was made:

**Motion FA #64-23**

**Moved by: Alison Lobb**

**Seconded by: Ed McGugan**

THAT MVCA submit a request for an extension to the Ministry of Natural Resources and Forestry in order to finalize the approval of an agreement with the Municipality of Wellington North and further that MVCA requests that MNRF to approve the extension until December 31, 2023.

(carried)

- b) Healthy Watersheds, People & Wildlife Meeting Tour: Report #42-2023

Report #42-23 was presented to the members for their information.

- c) Government Relations Focus 2023: Report #43-2023

Report #43-23 was presented to the members and the following motion was made:

**Motion FA #65-23**

**Moved by: Alison Lobb**

**Seconded by: Sharen Zinn**

THAT option two and three as outlined in Report #43-23 be adopted.

(carried)

## 6. Chair and Members Report:

Alvin McLellan asked if MVCA should be recognizing John Grace in any way and the members were informed that memorial trees will be planted in memory of both John Grace and Myles Murdock at the George Taylor Conservation Area.

## 7. Consent Agenda:

The following items were circulated to the Members for their information.

- a) Agreements Signed: Report #44-2023
- b) 2023 Budget and Work Plan Update: Report #45a & 45b-2023
- c) Revenue/Expenditure Report June-August: Report #46-2023
- d) Correspondence for Information: Ltr. From Monica and Barry Page
- e) John Grace Environmental Fund Story-Rural Voice-attached

The following motion was made:

### **Motion FA #66-23**

**Moved by: Alison Lobb**

**Seconded by: Megan Gibson**

THAT Report #44-23 to Report #46-23 along with their respective recommended motions as outlined in the Consent Agenda be approved.  
(carried)

The correspondence was presented to the members for their information

## 8. Adjournment:

### **Motion FA #67-23**

**Moved by: Megan Gibson**

**Seconded by: Ed Podniewicz**

THAT the Members Meeting be adjourned at 7:55pm.

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Matt Duncan  
Chair

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Phil Beard  
General Manager / Secretary-Treasurer

## Carbon Footprint Initiative Leaders Meeting Summary

Date: Wednesday, October 11, 2023  
Location: Admin. Centre, MVCA, 1093 Marietta Street, Wroxeter  
Time: 1:00pm- 2:30pm

Attendance: Ron Coghlin, Richard Keeso, Jason Brooks, Kriss Snell, Tracy MacDonald, Joe Dietrich, Brendan Magee, Phil Beard

Regrets: Martin Vogt, Derry Wallis, Sharen Zinn, Shawn Lawlor, Ben Hogervorst

### Summary:

1. Richard Keeso agreed to Chair the meeting and welcomed everyone.
2. Business out of May 24th meeting:
  - a) At the last meeting the group tabled the discussion of whether of whether there is an interest in broadening the focus of the group to include the 17 goals for Sustainability that have been established by the United Nations.
    - i) Joe Dietrich, ICMIF: Provided an overview of the 17 Sustainability Goals. See attached presentation. Joe encouraged the CFI leaders to focus on a few goals of interest to start and then if comfortable with your progress gradually add additional goals. Joe recommended focusing on progress not perfection. Establish some measurable goals and monitor your progress. Learn from others who are already working on the same goals.

There is more urgency to work on sustainability now due the challenges society faces.

Encouraged all present to not stay silent on the need for action on sustainability.
    - ii) Trillium Mutual Insurance: Tracy stated that Trillium Mutual has broadened the focus of their Carbon Footprint Committee to include the 17 Sustainable Development goals. This has resulted in more staff wanting to join the committee. Staff work on goals of interest and are supported if they would like to undertake volunteer work related to a particular Sustainability goal in the community.

Trillium is using the calculator developed by ICMIF to monitor their progress on each of the Sustainability goals.

Climate change action is still a major focus of the company due to the impacts that extreme weather events are having on their business.
    - iii) MVCA: UN Sustainability Goal 15- Life on Land: Phil outlined some ways we can help to meet this goal in the Maitland watershed. A copy of Phil's presentation is included with the summary.

iv) Richard asked the group if there is interest in broadening the focus of the CFI to include all or some of the 17 Sustainability Goals. Joe posed this question to the group: What are the opportunities?

Ron: Suggested that we “cherry pick” the goals of interest and work on them as a group and within our own companies/municipalities/MVCA. Do what we can at the local level.

Molesworth Farm Supply will continue to focus on reducing their carbon footprint.

Kriss: Focusing on a few key goals will have a ripple effect on many of the other goals, for example focusing on climate action and nature will help improve many other goals. If we don't have environmental health, then we will not have healthy humans or wildlife.

Tracy: Broadening their focus increased interest and involvement from more staff.

What are the risks?

Richard: Taking a stand and action could result in criticism from others in the community, however not taking a stand could result in the situation becoming worse or condoning business as usual.

Joe observations: I think this group is ready to take on more. Pick one or two goals that you are all interested in and identify some actions that the group would like to take related to each of them.

Focus on progress not perfection.

Follow Up Actions:

Resend the 17 goals to each of the CFI leaders for review along with the existing Framework that the CFI has adopted. Each of the leaders is to review the 17 goals and identify any that are of interest to discuss at the next meeting. We will also review whether there is a need to revise the CFI Framework at our next meeting.

v) Outreach Activities: Perth Municipal Day: November 15th: Kriss and Derry will be making a presentation on behalf of the CFI and their respective municipalities. The presentation will focus on what North Perth and the County of Huron are doing to reduce their carbon footprint and to sequester carbon. They will also provide those in attendance with information about the CFI.

4. Next Meeting: Richard offered to host the next CFI meeting at his family's net zero cottage in Amberly. The next meeting will be held mid week during the second week of May, 2024. (Wednesday, May 8<sup>th</sup> or Thursday, May 9<sup>th</sup>). Phil will poll everyone to finalize the date and time for the meeting.

5. Stewart Lockie, Conservation Areas Coordinator, MVCA will take everyone on a tour of MVCA's building and grounds to look at the changes that MVCA has put in place to reduce fossil fuel use, improve energy efficiency, to sequester carbon and naturalize some of the turf grass areas at the Admin. Centre in Wroxeter.

# Carbon Footprint Initiative





# About ICMIF

- Global Member Association
- 204 members in 60 countries
- Value Proposition – Strategic Themes
  - Mutuality (purpose driven)
  - Sustainability & Social Responsibility
  - Business Transformation
- A partner with United Nations



# The SDG's

- Established 01.01.16
- United Nations Facilitation
- Main goal (the WHY) ... **to transform our world** ... a call to:
  - 1. end poverty & inequality**
  - 2. protect the planet**
  - 3. ensure all people enjoy health, justice & prosperity**



# The SDG's

- Seventeen Goals
  - Complex
  - Interconnected and indivisible nature
  - Treat them in their entirety – ideological
  - Start with a few and celebrate your wins
  - regulatory requirement in some industries



# The SDG's



# The Current State ...

[\(76\) The SDG Report 2023: Special Edition - YouTube](#)





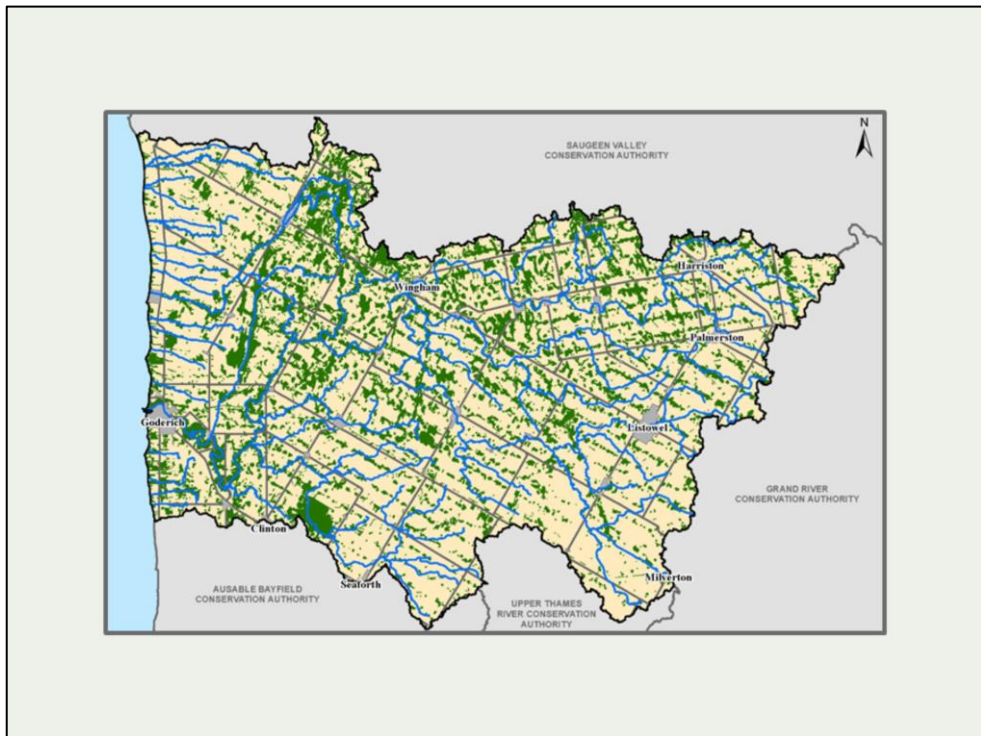


MVCA's vision is working for a healthy environment. I will focus on Goal 15: Life on Land. Outline some of the ideas that we have identified to protect and improve forests, wetlands and rivers as well as adapt to the increasing impacts of a unstable climate.

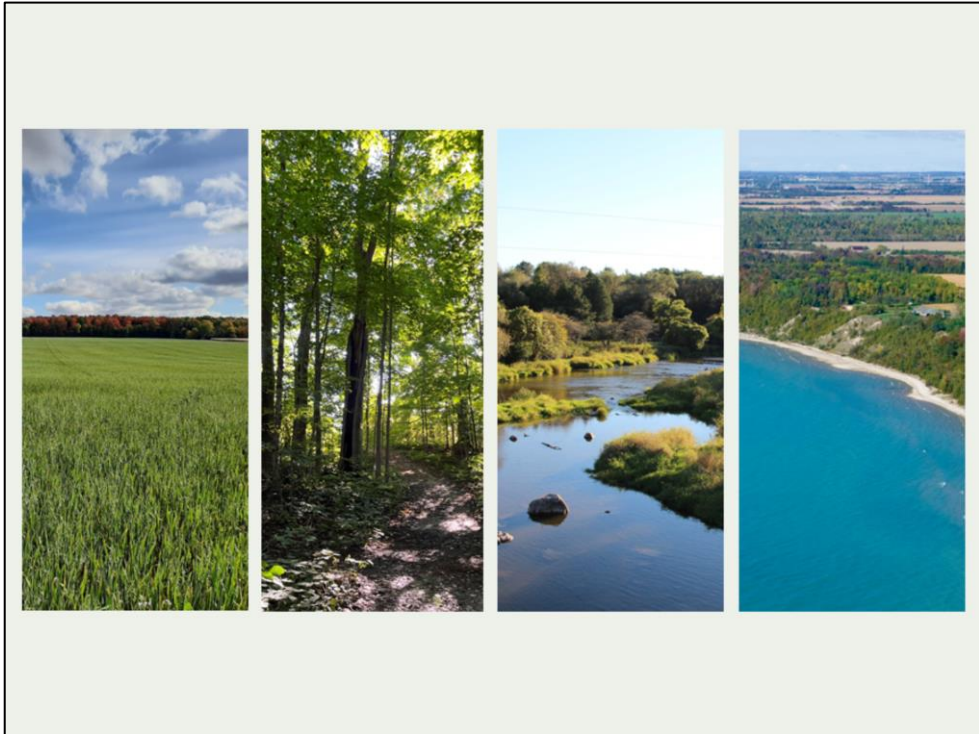


- We can buffer some of the impacts from climate change and improve the health of the watershed by restoring more natural areas back on the landscape. Resiliency means that we are less likely to suffer major damage and the systems are more like to recover from extreme weather events. The foundation of our life support system and economy depend upon a healthy environment.





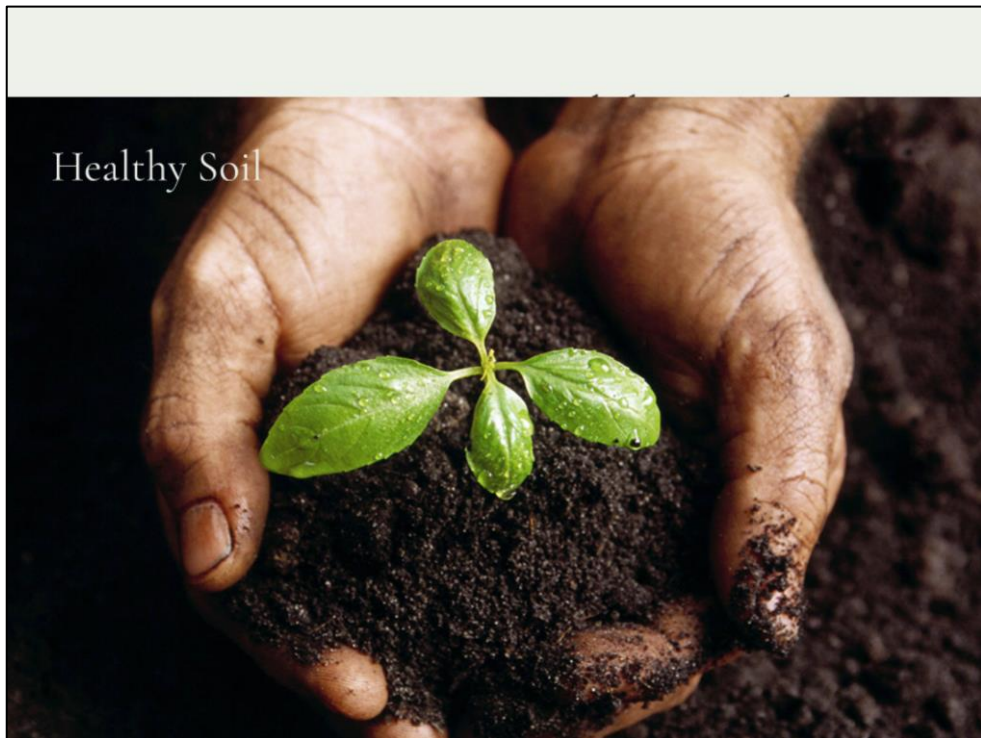
- 78% of watershed is used for agriculture
- 16% is still in forest cover



- a) We are fortunate to have some of the most productive farmland in all of Ontario
- b) We also have some of the finest hardwood forests in Ontario.
- c) The Maitland River is one of the best small mouth bass rivers in South western Ontario.
- d) The Lake Huron shoreline is highly valued for recreation and tourism.
- e) These are all natural assets that help sustain prosperity in the Maitland watershed. They are also the foundation of our life support system, along with clean air and a stable climate.



- In an agricultural watershed such as the Maitland we Need to develop healthy & resilient farming systems: Key actions: eliminate dependency upon fossil fuels, restore forests, river & soil ecosystems/ provide nutritious food that people need for their health.
- Fred Kirschenmann, Farmer and Food Systems thinker/researcher from the Leopold Centre for Sustainable Agriculture at the University of Iowa in the US has identified five principles for Redesigning our agricultural systems:



- The foundation for a healthy resilient agricultural system is healthy soil with lots of life in the soil. Priority 1 is to Restore biological health to the soil



- Need to restore ecological integrity on the landscape for healthy and resilient rivers, streams, lakes and forests
- Farm upstream of Listowel. Owners restored forest on the river valley and planted wildflowers and shrubs in the flood plain.





- Redesign the farming system to be resilient so that it can withstand too much/too little precipitation; too much heat, too much wind.
- This is a picture of the Scott Farm in East Wawanosh, near Belgrave. The Scott family and neighbours designed a rural storm water management system to deal with intense rainfall events and rapid snowmelt events. Helps to keep soil and nutrients on the land and out of the stream. Stream is restored as a healthy stream that supports trout and still provides good drainage and allows storm water to flow without causing damages to farmland or the stream.



- Change from control management to Adaptive Management: Gilvesy farm on sand plain in Norfolk county. Raising long horn Texan cattle on tall grass prairie. Both can withstand hot dry summers and grass will grow in dry conditions due to deep root structure.

## Naturalizing Turf Grass Areas



- In our urban areas we can improve the health and resiliency of rivers and forests by Naturalizing parks and turf grass areas. Meadow planting at Wawanosh Valley Conservation Area and tree and shrub planting along the river in Wingham. Provides shade for the river and people walking in the park. Provides habitat and food sources for native birds, insects and animals.





- Naturalizing boulevards, parking lots and turf grass areas with wildflowers, shrubs and trees.

## Community Gardens & Orchards



- We can encourage and support the development of Community gardens and orchards in towns and villages. Turf grass areas can be used for community gardens and orchards. Going to be a challenge to grow food in a hotter, drier climate, where precipitation is more unpredictable and extreme. The Wingham Community Garden and Orchard is located on church property and has been in existence since 2012.



- Plant living snow fences along roads that are highly susceptible to closure from blowing snow in winter. Help reduce accidents.



- If we want to see these changes happen: we need to develop Champions for Change such as the people who are part of the CFI and the ICMIF. We need purpose driven people, community groups, businesses and governments working together collaboratively at all levels, internationally, nationally, provincially, locally.





- Community Led: If we want the changes to become ingrained in our communities they need to be led and designed by the community.

## Support & Funding



- Communities, businesses and people need technical support and some financial assistance to help them with the transition and to learn how to manage these new approaches until they are comfortable and know how to manage the new system. Nobody has all the answers or can navigate these changes working in isolation.

## Collaboration and Systemic Change



- Collaboration and Systemic Change. These changes will require collaboration between groups who have not necessarily worked together before. Government, business and civil society working together for a common goal. We are all in this together and can't meet the challenges we face by working in isolation.
- We are attempting to help communities, businesses and landowners design and implement new ways of doing things, not just making adjustments to business as usual.

# Long Term Commitment



- Long term commitment: If we want to develop healthy, resilient and prosperous communities, businesses and people. We will need to make a long term commitment to supporting these new systems so that they become ingrained in our approaches. We will need a long term commitment to monitoring what is working and what needs adjustment.



## Huron County Community Safety and Well-Being Plan - Priority Area Mapping

Priority Area #1: Mental Health and Addictions		Priority Area #2: Housing and Homelessness		Priority Area #3: Domestic and Family Violence		Priority Area #4: Community Safety and Security	
Organization	Initiative/Campaign/Program	Organization	Initiative/Campaign/Program	Organization	Initiative/Campaign/Program	Organization	Initiative/Campaign/Program
Fanshawe College	Internal Counsellor – The Counsellor may then direct individuals to community services	Huron County Housing and Property Services	County has approved the go ahead of building 39 units in Goderich which will provide affordable, attainable and supportive housing.	Renaissance Huron-Perth Centre for Children and Youth	Group and individual support for women who have been victims of intimate partner violence.	OPP	SafeGuard Ontario program – Providing commercial and residential assessments for design to individuals and organizations in relation to domestic/family violence; making banks more secure/safe, etc.
Fanshawe College	Staff Training – All staff have training in Mental Health First Aid. Staff have seen an increase in the need for assistance by students.	Huron Heart to Home (County-wide)	<p>Staff connect people to community, local organizations, and resources that can help a person access long term housing (housing stability work).</p> <p>With community partners it manages the Out of the Cold emergency shelter and are working on developing a Housing First strategy to eliminate or greatly reduce the dependency on costly emergency solutions in the future.</p>	<p>Women’s Shelter (Goderich) and Second Stage Housing (Clinton, Goderich, Exeter)</p> <p>*no housing in Northern Huron</p>	<p>Provides housing and shelter for domestic violence survivors</p> <p>GAP – North Huron</p>	OPP	<p>Raw data for speed on roads that present problems for community. The County has one which moves around the County.</p> <p>Goderich has one (Armadillo Traffic Collector).</p> <p>Huron East is looking at getting one.</p> <p>Municipalities can gather and analyze data and solve issues at a municipal level ie. speed bumps or community safety zones.</p>
Ontario Health Team (OHT) – Mental Health Working Group  (Catherine Hardman is lead)	Working Group for OHT – Mental Health has been established. It is composed of individuals representing the following sectors: Education; EMS; family physicians, psychiatry, MHA providers, including hospitals, Family Health	United Way in partnership with CMHA	<p>Connection Centres are being developed in Huron County. At these locations, individuals can access several services ie. laundry</p> <p>Fundraising based – community identifies it as a need them undertakes fundraising efforts</p>	Victim Services of Huron County	<p>Provides counselling for victims of crime and tragedy including family and domestic violence.</p> <p>They can provide locks for homes and also small repairs – budget is capped.</p>	OPP	Auxiliary program – supports community safety issues. Volunteer members.

Priority Area #1: Mental Health and Addictions		Priority Area #2: Housing and Homelessness		Priority Area #3: Domestic and Family Violence		Priority Area #4: Community Safety and Security	
	<p>Teams, Public Health, One Care.</p> <p>The OHT-MH Group has performed an inventory of mental health services in Huron-Perth. They are looking at implementing a step-care model based on inventory taken. This will hopefully result in a better way for navigating the system.</p> <p>They are also looking at how to standardize screening.</p> <p>A one-phone line coordinated access is being developed.</p> <p>Conducting a review re capacity of various programs, i.e. case management.</p>		<p>Locations: Wingham and Exeter have fully operational Connection Centres.</p> <p>Possible locations:</p> <p>Clinton – has need especially with students.</p> <p>Vanastra – has a start towards a Connection Centre.</p> <p>Goderich – a drop-in centre is operating under CMHA and is open 3-4 hours per day. Committee has recently been formed to look at a Connection Centre.</p> <p>Blyth – Kids Club has been set up</p>		<p>Provides safety planning and emergency exiting planning.</p> <p>They work closely with police and help individuals make a connection with the police. They build relationships with stakeholders for soft handoff.</p> <p>It is noted there is much work to be done to soften the relationship between victims and police.</p>		
United Way Perth Huron	<p>Assisting with mapping of mental health services.</p> <p>Bringing health care navigators together and looking to implement common definitions.</p> <p>Looking to better understand capacity of system.</p>	Centre for Employment and Learning	Provides assistance with employment.	Rural Response for Healthy Children	<p>Provide drop-in hours every week at each site; individual or group support is available.</p> <p>Provides classroom programming for primary grades across Huron and Perth Counties. Themes relate to disability awareness, self-regulation, personal safety and social skills.</p>	OPP	<p>Collision review reduction strategy – putting officers in right places at right time.</p> <p>Giving warnings – education</p>

Priority Area #1: Mental Health and Addictions		Priority Area #2: Housing and Homelessness		Priority Area #3: Domestic and Family Violence		Priority Area #4: Community Safety and Security	
					Nobody's Perfect – participant-centered approach to supporting parents in learning and building upon positive parenting skills.		
Human Services Justice Coordinating Committee (Lynn Higgs AMGH)	Looking at therapeutic court in Huron-Perth. This model has been developed and is used in other Counties. There is much interest in implementing it in Huron County. <b>UPDATE re meetings with Crown??</b>	Huron County Public Libraries	Provides many activities for children and youth.  Provides a safe spot during business hours.	Victim Services of Huron County	Public Education – Provides continual community education in schools regarding issues such as sextortion to intervene before domestic violence comes into their life.	OPP	Focused patrols – very high resource and intense deployment of police for specific purpose
Seniors Mental Health Team	Frail Seniors Strategy in London – create coordinated access service	Enumeration and By Name List	Data collection, including identifying who and how many individuals and families are experiencing homelessness in our community, enables Huron County social service staff to monitor progress and make informed decisions.  There is an official and a 'known' list.	Partner Assault Response (PAR) Programs – John Howard Society	This is a psycho-educational group counselling program offered by the John Howard Society. It is available to men in conflict with the law that are mandated to attend in response to Domestic Violence or Intimate Partner Violence related charges or convictions.  You can self-refer but you have to pay (GAP).  This program is available only Online at the moment due to the issue of geographical spread.	OPP	Working with schools – trying to leverage municipal support; speed bumps;
Canadian Mental Health	Offers various services for those ages 12+ regarding	Coordinated Access System	Utilizing the data collected from the Enumeration Project and By-Name List,	Huron DART (Domestic Assault Review Team)	This is a cross-sector committee which works together to improve	OPP	Working with victim services; educational component for County

Priority Area #1: Mental Health and Addictions		Priority Area #2: Housing and Homelessness		Priority Area #3: Domestic and Family Violence		Priority Area #4: Community Safety and Security	
Association (CMHA)	addictions, and 16+ in relation to mental health.		County of Huron staff lead a Huron County Homelessness Coordinated Access System. This system ensures that local organizations can better work together to effectively address the specific needs of those experiencing homelessness within the community.		community response to victims of domestic and sexual violence.  The committee can bring case review to the table.  Public education is provided re domestic and family violence. Webinars, social media posts and other learning tools are available on the website.		
Huron Perth Healthcare Alliance (HPHA)	Provides Child and Youth psychiatric services. The rest of their services are offered for ages 16+.	HPHA	Transition House. 24 hour staffed home; Support provided to get connected to housing. Referral is how online and can just call the house; not only through the hospital. Can self-refer. There are 5 beds. Not a hard 5 day limit on stay.	Huron Area Risk Review Team (HARRT)	Committee reviews known perpetrators in our area and keeps a finger on the pulse of known individuals. Members include court services, police, probation.	OPP	Naloxone – administer; working with municipalities re public washrooms and other issue areas
Huron-Perth Centre for Children and Youth	Child and Youth mental health centre serving children, youth and families/caregivers (Birth to 18 years). Provide individual, group and family counselling, assessments, brief service, service coordination, service area planning.	CMHA	Transitional housing is available. Provide support for individuals in both agency owned and rented permanent accommodations.	Huron County Youth Justice Steering Committee	Provides advocacy and public education in schools.  Committee talks about gaps they see.  A brochure is being produced to be distributed in all Huron County committees which outlines work that can be done in the schools.	OPP	Project Life Saver – aging population – bracelet – if go missing can locate them quickly; cost is associated with program but can be offset
Home and Community Care Support Services	Provides mental health services for school aged children.	Huron County Housing and Property Services	Non-Profit Housing – available in Wroxeter, Goderich, Clinton and Exeter. Provides units which are	DAP (Direct Accountability Program) – run by	An alternative to formal prosecution for adult individuals charged with eligible criminal offences	United Way	YMCA at Risk Youth Initiative – program for at risk youth (Goderich)

Priority Area #1: Mental Health and Addictions		Priority Area #2: Housing and Homelessness		Priority Area #3: Domestic and Family Violence		Priority Area #4: Community Safety and Security	
			rent-gearred-to-income and market rent housing for singles, families or seniors.	the Salvation Army	<p>who have been referred by the Courts.</p> <p>An Adult Counsellor works with each offender.</p> <p>This program is court-referral for now however, there are talks of pre-diversion implementation. Kitchener implemented pre-diversion a couple years ago and it is going very well.</p>		
School Boards	HPCDSB and AMDSB provide mental health services available in elementary and secondary schools.	<p>Women's Shelter (Goderich) and Second Stage Housing (Clinton, Goderich, Exeter)</p> <p>*nothing in Northern Huron</p>	<p>Provides housing and shelter for domestic violence survivors</p> <p>GAP – North Huron</p>	Leadership table	<p>County-wide committee that is looking at breaking down silos in community based organizations in first phase. Also looking at creating County wide tools to be used ie. risk assessment tools across organizations.</p>	GAPS	<p>GAPS: Swimming lessons; lifeguard shortages;</p> <p>GAPS: inclusivity and diversity</p>
OPP	Mobile Crisis Response Team (MCRT) in partnership with HPHA. A police officer and crisis worker respond together to calls involving a person in crisis. Police focus on safety, while the crisis worker can help de-escalate situations and support individuals in crisis.	Huron County Housing and Property Services	<p>There are several hundred rent-gearred-to-income (RGI) apartments and houses located throughout the County.</p> <p>County of Huron owns and manages 415 rent-gearred-to-income units and has additional units available through Rent Supplement agreements with private landlords. Other units are owned and managed by various Non-Profit and Co-operative groups.</p>	OPP	<p>Program – Uniform Frontline Interview Program (UFIP)</p> <p>Enhanced training of OPP officers relative to interviewing. Assists with interviewing victims of intimate partner violence and family violence.</p>	AMDSB	reporting system implemented – lots of racism driven problems; discrimination against LGBTQ

Priority Area #1: Mental Health and Addictions		Priority Area #2: Housing and Homelessness		Priority Area #3: Domestic and Family Violence		Priority Area #4: Community Safety and Security	
			A full list of units is available on the County of Huron website.				
Rural Response for Healthy Children	<p>Sibshops – peer support group for siblings of children who have a disability, autism or mental health concern.</p> <p>Caregiver Connections – support group for caregivers raising children with disabilities, autism, or mental health concerns.</p>	Huron County Housing and Property Services	Stability Team – works directly with individuals in crisis.			MCRT / Hospital	Mental health work and referrals; primary work is de-escalation work with policy – 5 days a week in Huron; want to get sustainable funding from Province
Gaps identified	<p>*Developmental considerations not always taken into consideration</p> <p>CMHA is forming stronger connections with these service providers.</p>	Huron County Housing and Property Services	<p>Financial Support – administration of multiple funding programs including:</p> <ul style="list-style-type: none"> <li>- Ontario Works</li> <li>- Pathways to Self-Sufficiency</li> <li>- Canada Housing Benefits</li> <li>- Urgent Relief Funds (in partnership with United Way)</li> <li>- And more</li> </ul>			OPP	Annual Provincial Traffic Safety Initiatives – focus on Big 4 leading causes of death or injury on OPP roads (Speed-Related Driving, Alcohol-Related Driving, Lack of Seatbelt Use, and Distracted Driving)
		Huron County Housing and Property Services	Future – exploring supportive housing requirements that align with the County’s Long-Term Affordable Housing and Homelessness Plan			OPP	Addition of a OPP Vessel to Huron Detachment – enhances waterway safety and education. Vessel docked in Goderich.
		County of Huron	<p>Homelessness Prevention Programs.</p> <p>The County of Huron manages and/or financially aids many homelessness prevention initiatives in</p>			Rural Response for Healthy Children	Parking Lot Conversations – parent support staff drive around with the Mobile Food Bank to answer questions, provide resources, or assist with

Priority Area #1: Mental Health and Addictions	Priority Area #2: Housing and Homelessness	Priority Area #3: Domestic and Family Violence	Priority Area #4: Community Safety and Security
		<p>Huron County. Some of these programs include:</p> <p><b>Addiction Supportive Housing (ASH):</b> ASH is a transitional housing program for eight individuals working directly with CMHA Huron Perth.</p> <p><b>Pathways to Self-Sufficiency:</b> Pathways to Self-Sufficiency provides rental and utility arrears funding to low-income households experiencing potential eviction and/or utility disconnection.</p> <p><b>Safe Homes for Youth:</b> Funding was provided to Safe Homes for Youth to assist in the supports and shelter for youth facing homelessness. Check with Vicki</p> <p><b>Yes I Can:</b> Yes I Can is a youth homelessness prevention program offering employment and education supports.</p> <p><b>Housing Allowances:</b> This long-term support provides \$250 each month directly to low-income</p>	<p>community support navigation.</p>

Priority Area #1: Mental Health and Addictions		Priority Area #2: Housing and Homelessness		Priority Area #3: Domestic and Family Violence		Priority Area #4: Community Safety and Security	
			households to help with rental and/or utility costs.  <b>Rent Supplement:</b> A monthly fee paid directly to landlords who enter into a formal agreement with the County.				
		County of Huron	Communication Team – makes sure people in Huron County have access to facts, data, and learning resources that help people understand the difference between what’s true and what’s not			OPP	Lock it or lose it! campaign - Plague of Huron County is stolen vehicles with keys.
		Huron County Immigration Partnership	<a href="#">Newcomer Settlement Services Support</a> in Huron County through a Newcomer Settlement Advisor.			Goderich Free Little Pantry	Provides free food in three pantries in Town limits. (Food Security)
		Huron County Housing and Property Services	A housing project in Exeter that will add 20 affordable units to the community is receiving more than \$6.4 million in joint federal and provincial funding. Huron County council awarded the contract for the build for \$8.3 million. The new building will feature 17 affordable housing units and three deeply affordable housing units, aiming to address a growing waiting list for affordable housing in the county.			CMHA HP	Provide support to individuals with MHA concerns involved with the criminal justice system. Discharge planning from jail.
						Huron County Immigration Partnership	<b>Newcomer Welcoming Week Campaign</b> - Huron County Immigration



Priority Area #1: Mental Health and Addictions		Priority Area #2: Housing and Homelessness		Priority Area #3: Domestic and Family Violence		Priority Area #4: Community Safety and Security	
						(Inclusivity/Diversity was identified as a gap)	Partnership, in collaboration with Immigration, Refugees and Citizenship Canada (IRCC) and other Immigration Partnerships across Canada For Huron County, Welcoming Week is about inspiring people to think about what we can do to ensure everyone—including newcomers and immigrants—thrives and feels welcomed.
						Howick Township	Before and After School program has been established.

ALL FOUR: Situation Table – anyone that is or may be at risk.

"ANY MINUTES POSTED BEFORE APPROVED BY THE COMMITTEE  
ARE ONLY DRAFT MINUTES!!!"

**MUNICIPALITY OF MORRIS-TURNBERRY**

**JOINT HEALTH AND SAFETY COMMITTEE MEETING**

Date –October 11, 2023 Time 9:00am Place- Council room – 41342 Morris Road

**Minutes**

1. **Call to order:** The meeting was called to order by Nick Campbell at 9:15am with all members in attendance.

2. **In attendance:**

Trevor Hallam  
Nick Campbell  
Kim Johnston  
Kelly Tiffin  
Mike Alcock

**Others in attendance:**

No others in attendance.

3. **Minutes of the last meeting:**

The Minutes from June 21, 2023, were reviewed.

Motion 5 – 2023 Moved by: Mike Alcock Seconded by: Kelly Tiffin

“That the minutes of the June 21, 2023 Joint Health and Safety Committee Meeting be adopted as circulated.”

Disposition Carried.

#### 4. **Unfinished Business:**

##### 1. Committee Membership

September 22, 2021, minutes state that the membership will change to 2 workers and 1 management going forward in 2022.

No resolution was taken to Council.

Motion 6 – 2023    Moved by: Trevor Hallam                      Seconded by: Mike Alcock

“That the Joint Health and Safety Committee remain at the current model with 2 Management and 3 workers.”

Disposition                      Carried

##### 2. Health and Safety Excellence Program Update

The JHSC thought the training went well, and that the employees enjoyed the recorded presentations.

Evaluation – Interviews and surveys will be conducted to evaluate the five topics taught in 2023.

Recognition - Each employee will be given a \$10.00 Tim Horton’s gift card as a thank you.

#### 5. **Regular Reports:**

Workplace Inspections June, July, August and September, 2023 were reviewed

Municipal Office Basement – Georgian Bay will be at the office today – October 11<sup>th</sup> to repair the emergency lighting in the basement. We will also look in to the requirement of having emergency lighting in the basement.

The inspections were set for October, November, and December 2023.

The whole JHSC committee will complete an all-committee workplace inspection on November 15, 2023.

Meet at the Municipal office on November 15<sup>th</sup> at 9am.

## 6. **New Business:**

1. Review the Administrative Committee member in 2023.

Motion 7 – 2023 Moved by: Trevor Hallam Seconded by: Kelly Tiffin

“That the Joint Health and Safety Committee appointed Kaitlyn Armstrong to replace Kelly Tiffin as the Administrative department’s position on the Joint Health and Safety Committee.”

Disposition Carried

Kelly Tiffin will take Kaitlyn Armstrong along with her for the October Workplace inspections.

## 7. **Old Business:**

Kim Johnston updated the JHSC that all Health and Safety training has taken place with all employees for the 2023 year.

8. **Date of Next meeting** – The next meeting is tentatively booked for November 15, 2023 following the all committee workplace inspection.

## 9. **Adjournment**

Motion 8 – 2023 Moved by: Trevor Hallam Seconded by: Kelly Tiffin

“That the Joint Health and Safety Committee meeting be adjourned at 9:35am.”

Disposition Carried

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Trevor Hallam, Chairperson



## MUNICIPALITY OF MORRIS-TURNBERRY

### HUMAN RESOURCES COMMITTEE MINUTES

Friday October 6<sup>th</sup>, 2023, 10:30 am

The Human Resources Committee of the Municipality of Morris-Turnberry met in Council Chambers on the 6<sup>th</sup> day of October 2023, at 10:30am.

#### Members in Attendance

Jamie Heffer	Mayor
Kevin Freiburger	Deputy Mayor
Trevor Hallam	Secretary

#### 1.0 CALL TO ORDER

Mayor Heffer called the meeting to order at 10:30.

#### 2.0 BUSINESS

##### 2.1 CAO PERFORMANCE REVIEW

Committee members conducted the CAO's performance review for 2023 using questionnaire responses from Council.

##### 2.2 PAY EQUITY AND COMPENSATION REVIEW RESULTS

Mr. Hallam presented the results of the review and provided a preview of the presentation that will be given to Council on October 17<sup>th</sup>. No recommendation was made regarding the adoption of the proposed pay grid as the Committee felt that all of Council should be a part of the discussion.

##### 2.3 PERSONNEL POLICY

Proposed amendments to the personnel policy were reviewed by the Committee.

The Committee recommends that Council adopt the proposed amendments to the policy for :

- Vacation policy
- December office hours policy
- Travel expenses

No recommendation was made regarding the pay administration policy, as the Committee felt that all of Council should be a part of the discussion.

##### 2.4 PAY ADMINISTRATION CHANGE PROPOSAL

A proposed change to pay administration presented and reviewed. The Committee recommends that Council approve the proposal.

#### 3.0 ADJOURNMENT

Mayor Heffer adjourned the meeting at 12:48 pm.



**CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY**

**BY-LAW NO. 45-2023**

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Being a by-law to provide for a drainage works in the Municipality of Morris-Turnberry in the County of Huron.

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**WHEREAS** the Council of the Municipality of Morris-Turnberry, in the County of Huron has procured a report under section 78 of the *Drainage Act, R.S.O. 1990* for the improvement of the Robertson Municipal Drain;

**AND WHEREAS** the report dated August 8<sup>th</sup>, 2023, has been authored by Dietrich Engineering Limited, 10 Alpine Court, Kitchener, Ontario, and said report is attached hereto and forms part of this by-law.

**AND WHEREAS** the estimated total cost of constructing the drainage works is \$ 173,400.00.

**AND WHEREAS** the Council of the Municipality of Morris-Turnberry is of the opinion that the drainage of the area is desirable;

**NOW THEREFORE**, the Council of the Corporation of the Municipality pursuant to the Drainage Act enacts as follows:

**1. Authorization**

The attached report is adopted. The drainage works are authorized and shall be completed as specified in the report.

**2. Borrowing**

The Corporation of the Municipality of Morris-Turnberry may borrow on the credit of the Corporation the amount of \$ 173,400.00 being the amount necessary for the construction of the Drainage Works.

This project will be debentured.

**3. Debentures**

The corporation may issue debentures for the amount borrowed less the total amount of:

- a. grants received under Section 85 of the Act;
- b. commuted payments made in respect of lands and roads assessed within the municipality;
- c. money paid under subsection 61 (3) of the Act; and
- d. money assessed in and payable by another municipality,

**4. Payment**

Such debenture(s) shall be made payable within three (3) years from the date of the debenture(s) and shall bear interest at a rate not higher than 2% more than the municipal lending rates as posted by Infrastructure Ontario on the date of sale of such debenture(s).

- a. All assessments of \$1,000.00 or less are payable in the first year in which the assessment is imposed.
- b. All assessments under \$10.00 shall be added to the municipal tax roll to be collected in the same manner and at the same time as other taxes collected.

**5. Citation**

This By-law comes into force on the final passing thereof, and may be cited as the “Robertson Municipal Drain 2023 By-law.”

**Read a FIRST and SECOND time and PROVISIONALLY ADOPTED this 5<sup>th</sup> day of September 2023.**

\_\_\_\_\_  
Mayor, Jamie Heffer

\_\_\_\_\_  
Clerk, Trevor Hallam

**Read a THIRD time and FINALLY PASSED this 17<sup>th</sup> day of October, 2023.**

\_\_\_\_\_  
Mayor, Jamie Heffer

\_\_\_\_\_  
Clerk, Trevor Hallam



**CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY**

**BY-LAW NO. 56-2023**

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Being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry, for its meeting held on October 17, 2023.

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**WHEREAS** Section 9 of the *Municipal Act 2001, S.O. 2001, c. 25* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

**AND WHEREAS** Section 5 (3) of the *Municipal Act 2001, S.O. 2001, c. 25* provides that a municipal power, including a municipality's capacity, rights, powers and privileges under Section 9, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

**AND WHEREAS** it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry for the October 17<sup>th</sup>, 2023, meeting be confirmed and adopted by By-law;

**NOW THEREFORE**, the Council of the Corporation of the Municipality of Morris-Turnberry enacts as follows:

1. The action of the Council of the Corporation of the Municipality of Morris-Turnberry at its meeting held the 17<sup>th</sup> day of October 2023, in respect of each recommendation contained in the Minutes and each motion and resolution passed and other action taken by the Council of the Corporation of the Municipality of Morris-Turnberry at the meeting, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this By-Law; and
2. The Mayor and proper officials of the Corporation of the Municipality of Morris-Turnberry hereby authorize and direct all things necessary to give effect to the action of the Council to the Corporation of the Municipality of Morris-Turnberry referred to in the preceding section thereof;
3. The Mayor and CAO/Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the Seal of the Corporation.

**Read a FIRST and SECOND time this 17<sup>th</sup> day of October 2023**

**Read a THIRD time and FINALLY PASSED this 17<sup>th</sup> day of October 2023**

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Mayor, Jamie Heffer

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Clerk, Trevor Hallam