



## MUNICIPALITY OF MORRIS-TURNBERRY

### COUNCIL AGENDA

Tuesday, October 15<sup>th</sup>, 2024, 7:30 pm

The Council of the Municipality of Morris-Turnberry will meet electronically in regular session on the 15<sup>th</sup> day of October 2024, at 7:30 pm.

#### 1.0 **CALL TO ORDER**

Disclosure of recording equipment.

#### 2.0 **ADOPTION OF AGENDA**

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry hereby adopts the agenda for the meeting of October 15<sup>th</sup>, 2024, as circulated.*

~

#### 3.0 **DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST**

#### 4.0 **MINUTES**

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry hereby adopts the October 1<sup>st</sup> and October 8<sup>th</sup>, 2024, Council Meeting Minutes as written.*

~

#### 5.0 **ACCOUNTS**

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry hereby approves for payment the October 15<sup>th</sup> accounts in the amount of \$ 306,775.34.*

~

#### 6.0 **PUBLIC MEETINGS AND DEPUTATIONS**

None.

#### 7.0 **STAFF REPORTS**

##### 7.1 PLANNING DEPARTMENT

##### 7.1.1 New Provincial Planning Statement

A report has been prepared by Planner Jenn Burns in this regard for the information of Council.

7.2 TREASURER

7.2.1 Treasurer Sean Brophy has prepared financial updates up to the end of the third quarter for the information of Council. Reports are attached detailing the financial status compared to the overall 2024 budget, and the 2024 Roads Department budget.

**8.0 BUSINESS**

8.1 NICHOL MUNICIPAL DRAIN APPOINTMENT SCOPE EXPANSION

A report has been prepared by CBO/Drainage Superintendent Kirk Livingston in this regard.

*Moved by ~  
Seconded by ~*

*THAT the Council of the Municipality of Morris-Turnberry hereby supports proceeding with updating the assessment schedules to the Rintoul, McDonald, Robb and Pipe Municipal drains as identified by GEI Consultants;*

*AND FURTHER THAT the Council of the Municipality of Morris Turnberry hereby appoints GEI Consultants to prepare a report to fulfil the requirements under Section 76 of the Drainage Act.*

~

**9.0 COUNCIL REPORTS**

Kevin Freiburger

Jamie McCallum

Sharen Zinn

Jodi Snell

Jamie Heffer

**10.0 CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION**

- 10.1 Media Release – Affordable Housing – Huron County
- 10.2 Newsletter – Ausable Bayfield Maitland Valley Source Water Protection Region
- 10.3 2025 Ontario Community Infrastructure Fund Allocation Notice
- 10.4 2025 Annual Billing Statement – Ontario Provincial Police
- 10.5 Correspondence – IAW Welcoming Communities Initiative – Ministry of Agriculture, food and Agribusiness.
- 10.6 Invitation – Disneys of Huron County Project Group Presentation
- 10.7 Resolution – Roadside Zoos – Western Ontario Warden’s Caucus
- 10.8 Resolution – Blue Box Transition - Western Ontario Warden’s Caucus
- 10.9 Resolution – Solve the Crisis Campaign – Regional Municipality of Waterloo
- 10.10 Resolution – Involuntary Care for Mental Health Issues – Town of Coburg
- 10.11 Outstanding Action Items

**11.0 ITEMS FOR A FUTURE AGENDA**

**12.0 BY-LAWS AND AGREEMENTS**

12.1 WATER AND EROSION CONTROL INFRASTRUCTURE COST SHARING AGREEMENT

At the August 13<sup>th</sup> meeting of Council, staff were directed to return a by-law authorizing the execution of a cost sharing agreement between the Municipality and the Maitland Valley Conservation Authority for costs associated with the Bluevale Dam. By-Law 49-2024 is presented here for consideration.

Moved by ~  
Seconded by ~

*THAT leave be given to introduce By-Law 49-2024, being a by-law to authorize the Mayor and Clerk to execute and affix the Corporate Seal to an agreement between the Municipality of Morris-Turnberry and the Maitland Valley Conservation Authority, and that it now be read severally a first, second, and third time, and finally passed this 15<sup>th</sup> day of October 2024.*

~

**13.0 CLOSED SESSION**

13.1 Enter closed session.

Moved by ~  
Seconded by ~

*THAT the Council of the Municipality of Morris-Turnberry enter a closed session at \_\_\_ p.m., with the CAO/Clerk remaining in attendance, for the purpose of discussing confidential matters pursuant to the following sections of the Municipal Act:*

- a) *Section 239 (2) (k) regarding negotiations to be carried on by the Municipality.*

~

13.2 Return to open session.

Moved by ~  
Seconded by ~

*THAT the Council of the Municipality of Morris-Turnberry rise from a closed session at \_\_\_ p.m.*

~

13.3 Report and Action from Closed Session.

**14.0 CONFIRMING BY-LAW**

Moved by ~  
Seconded by ~

*THAT leave be given to introduce By-Law 50-2024, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on October 15<sup>th</sup>, 2024, and that it now be read severally a first, second, and third time, and finally passed this 15<sup>th</sup> day of October 2024.*

~

**15.0 ADJOURNMENT**

Moved by ~  
Seconded by ~

*THAT the Council of the Municipality of Morris-Turnberry does now adjourn at \_\_\_ pm.*

~

**NEXT MEETINGS:**

- Regular Meeting of Council – Tuesday, November 5<sup>th</sup>, 2024, 7:30 pm
- Regular Meeting of Council – Tuesday, November 19<sup>th</sup>, 2024, 7:30 pm



**5.0 ACCOUNTS**

*Motion 225-2024*

*Moved by Sharen Zinn  
Seconded by Jodi Snell*

*THAT the Council of the Municipality of Morris-Turnberry hereby approves for payment the October 1<sup>st</sup> accounts in the amount of \$ 162,122.36.*

*Carried.*

**6.0 PUBLIC MEETINGS AND DEPUTATIONS**

None.

**7.0 STAFF REPORTS**

None.

**8.0 BUSINESS**

**8.1 HEALTH AND SAFETY EXCELLENCE PROGRAM**

A report prepared by Deputy Clerk Kim Johnston in this regard was presented by Mr. Hallam.

*Motion 226-2024*

*Moved by Sharen Zinn  
Seconded by Kevin Freiburger*

*THAT the Council of the Municipality of Morris-Turnberry hereby approves the recommendation of the Joint Health and Safety committee regarding the disbursement of the WSIB Health and Safety Excellence program funds to issue Health and Safety appreciation gift cards to employees in the amount of \$400.00, to be given to each permanent employee in 2024, and every year thereafter until the funds are exhausted.*

*Carried.*

**8.2 ACQUISITION OF PROPERTY**

A report was presented by CAO/Clerk Trevor Hallam in this regard.

*Motion 227-2024*

*Moved by Kevin Freiburger  
Seconded by Sharen Zinn*

*THAT the Council of the Municipality of Morris-Turnberry hereby authorizes the sole source purchase of real property know as Concession 4, South Part Lot 15, Morris;*

*AND FURHTER THAT by-law 46-2024, being a by-law to execute and affix the corporate seal to an offer to purchase land, and to authorize the CAO to execute all documents required thereafter to complete the transaction now be read severally a first, second, and third time, and finally passed this 1<sup>st</sup> day of October 2024.*

*Carried.*

## 9.0 **COUNCIL REPORTS**

Kevin Freiburger

September 23<sup>rd</sup> attended a meeting of the Huron East Recreation Advisory Committee.

Jamie McCallum

September 25<sup>th</sup> attended a meeting of the Belmore Arena Board.

Sharen Zinn

No report.

Jodi Snell

September 25<sup>th</sup> attended a meeting of the North Huron and Area Family Health Team Board.

Jamie Heffer

September 27<sup>th</sup> attended the opening of the 165<sup>th</sup> Howick-Turnberry Fair.

## 10.0 **CORRESPONDENCE, MINUTES, ITEMS FOR INFORMATION**

- 10.1 Correspondence – Agricultural Workforce Equity and Diversity Initiative – Ministry of Agriculture, food and Agribusiness
- 10.2 Department Update – Huron County Economic Development
- 10.3 Media Release – SVCA Regulatory Mapping Resource
- 10.4 Minutes – Coalition for Huron Injury Prevention – June 12
- 10.5 Minutes – SCVA – July 18
- 10.6 Minutes – Bluevale Homecoming Committee – Review Meeting
- 10.7 Minutes – MVCA Membership Meeting – June 19
- 10.8 Minutes – Maitland Source Protection Authority – April 17
- 10.9 Board Meeting Highlights – AMDSB – September 24
- 10.10 Outstanding Action Items

## 11.0 **NEW BUSINESS**

None.

## 12.0 **BY-LAWS AND AGREEMENTS**

### 12.1 PROCEDURE BY-LAW

At the September 17<sup>th</sup> meeting of Council, staff were directed to return a by-law adopting amendments to the Municipality's Procedure By-Law. By-Law 45-2024 was presented for consideration.

*Motion 228-2024*

*Moved by Jodi Snell  
Seconded by Kevin Freiburger*

*THAT leave be given to introduce By-Law 45-2024, being a by-law to adopt a procedure for governing the calling, place and proceedings of meetings of Council, committees of Council and boards of Council of the Municipality of Morris-Turnberry, and that it now be read severally a first, second, and third time, and finally passed this 1<sup>st</sup> day of October 2024.*

*Carried.*

**13.0 CLOSED SESSION**

13.1 Enter closed session.

*Motion 229-2024*

*Moved by Jodi Snell  
Seconded by Jamie McCallum*

*THAT the Council of the Municipality of Morris-Turnberry enter a closed session at 7:50 p.m., with the CAO/Clerk remaining in attendance, for the purpose of discussing confidential matters pursuant to the following sections of the Municipal Act:*

- a) Section 239 (2) (k) regarding negotiations to be carried on by the Municipality.*

*Carried.*

13.2 Return to open session.

*Motion 230-2024*

*Moved by Sharen Zinn  
Seconded by Jamie McCallum*

*THAT the Council of the Municipality of Morris-Turnberry rise from a closed session at 8:19 p.m.*

*Carried.*

13.3 Report and Action from Closed Session.

Council received a report regarding negotiations with a neighboring municipality regarding a local board, and gave direction to staff.

**14.0 CONFIRMING BY-LAW**

*Motion 231-2024*

*Moved by Jamie McCallum  
Seconded by Sharen Zinn*

*THAT leave be given to introduce By-Law 47-2024, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on October 1<sup>st</sup>, 2024, and that it now be read severally a first, second, and third time, and finally passed this 1<sup>st</sup> day of October 2024.*

*Carried.*

**15.0 ADJOURNMENT**

*Motion 232-2024*

*Moved by Kevin Freiburger  
Seconded by Jamie McCallum*

*THAT the Council of the Municipality of Morris-Turnberry does now adjourn at 8:20 pm.*

*Carried.*

NEXT MEETINGS:

Special Meeting of Council – Tuesday, October 8<sup>th</sup>, 2024, 9:00 am  
Regular Meeting of Council – Tuesday, October 15<sup>st</sup>, 2024, 7:30 pm  
Regular Meeting of Council – Tuesday, November 5<sup>th</sup>, 2024, 7:30 pm

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Mayor, Jamie Heffer

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Clerk, Trevor Hallam





## MUNICIPALITY OF MORRIS-TURNBERRY

### COUNCIL MINUTES

Tuesday, October 8<sup>th</sup>, 2024, 9:00 am

The Council of the Municipality of Morris-Turnberry met in Council Chambers for a special session on the 8<sup>th</sup> day of October 2024, at 9:00am for the purpose of a tour of municipal sites of interest.

#### **Council in Attendance**

Mayor Jamie Heffer  
Deputy Mayor Kevin Freiburger  
Councillor Jamie McCallum  
Councillor Jodi Snell

#### **Staff in Attendance**

Trevor Hallam	CAO/Clerk
Mike Alcock	Director of Public Works

#### **Others in Attendance**

Rein Breitmaier	Driver, Montgomery Bus Lines Ltd.
Sarah Baird	Representative, MPP Lisa Thompson
Ryan Munn	B.M. Ross and Associates Ltd.
Mike Kramers	Looby Construction
Ryan MacKay	Water Treatment Operator, Veolia Water

#### **1.0 CALL TO ORDER**

Mayor Heffer called the meeting to order in Council Chambers at 9:00 am.

#### **2.0 ADOPTION OF AGENDA**

*Motion 233-2024*

*Moved by Kevin Freiburger  
Seconded by Jamie McCallum*

*THAT the Council of the Municipality of Morris-Turnberry hereby adopts the agenda for the meeting of October 8<sup>th</sup>, 2024, as circulated.*

Carried.

#### **3.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST**

None.

#### **4.0 BUSINESS**

##### **4.1 TOUR OF MUNICIPAL SITES OF INTEREST**

Following the call to order, Council and staff boarded a bus for the purpose of visiting the following sites throughout the municipality.

Rein Breitmaier joined the meeting.

#### 4.1.1 Morris Landfill

Council reviewed recent upgrades to the landfill including a transfer station, scale house and washroom facilities, and received information regarding the landfill operations and cell phasing.

#### 4.1.2 41440 Brandon Road Property

Council viewed the property at 41440 Brandon Road, the purchase of which was authorized at the October 1<sup>st</sup> 2024 meeting.

#### 4.1.3 Smuck Bridge

Ryan Munn, Sarah Baird and Mike Kramers Joined the meeting.

Council toured the completed structure. Mayor Heffer asked Ms. Baird to pass the Municipality's thanks on to MPP Thompson for the Province's part in securing the 2.7 million dollars of funding that made the project possible. The group posed for a photo in front of the bridge.

Council reboarded the bus, Mr. Munn, Ms. Baird and Mr. Kramers left the meeting

#### 4.1.4 Structure T100, Salem Road and Belmore Line

Council conducted a drive by viewing of the structure that has been identified as needing approximately \$445,000.00 of repair work in the next 5 years, including patch repair of wingwalls, deck, curbs, piers, erosion protection, waterproofing, and paving.

On the way to and from Structure T100, Council viewed damage to surface treatment and hot mix paving on Salem Road and Glenannon Road caused by horseshoes and steel wheels on horse drawn wagons.

On Josephine Street, Council saw paving work underway.

#### 4.1.5 Galbraith Field Memorial Gates

Council inspected the condition of the Galbraith Field memorial gates to help inform the pending decision regarding their repair or replacement.

#### 4.1.6 Belgrave Water System

At the Belgrave Water System pumphouse Council was greeted by Ryan MacKay from Veolia Canada.

Council was provided with a tour of the inner workings of the pump house and treatment infrastructure for the Belgrave Water System.

Council reboarded the bus and Mr. MacKay left the meeting.

#### 4.1.7 Structure M110 – Martin Line and Morris Road

Council conducted a drive by viewing of the structure that has been identified as needing approximately \$620,000.00 of repair work in the next 10 years, including the replacement of expansion joints, milling and overlay of curbs, re-setting of railings, waterproofing, paving, and the installation of a new guiderail

#### 4.1.8 Municipal Office

Council returned to Council Chambers, where Mr. Breitmaier left the meeting. There was no further discussion of the sites visited through the morning.

**5.0 CONFIRMING BY-LAW**

*Motion 234-2024*

*Moved by Jodi Snell  
Seconded by Jamie McCallum*

*THAT leave be given to introduce By-Law 48-2024, being a by-law to confirm the proceedings of the Municipality of Morris-Turnberry meeting of Council held on October 8<sup>th</sup>, 2024, and that it now be read severally a first, second, and third time, and finally passed this 8<sup>th</sup> day of October 2024.*

*Carried.*

**6.0 ADJOURNMENT**

*Motion 235-2024*

*Moved by Jodi Snell  
Seconded by Jamie McCallum*

*THAT the Council of the Municipality of Morris-Turnberry does now adjourn at 12:15 pm.*

*Carried.*

**NEXT MEETINGS:**

Regular Meeting of Council – Tuesday, October 15<sup>th</sup>, 2024, 7:30 pm  
Regular Meeting of Council – Tuesday, November 5<sup>th</sup>, 2024, 7:30 pm

\_\_\_\_\_  
Mayor, Jamie Heffer

\_\_\_\_\_  
Clerk, Trevor Hallam

**Municipality of Morris-Turnberry  
Account List for**

October 15 2024

**General**

Hydro One	Streetlights	1,165.44	
Enbridge	Morris Office	6.92	
Tuckersmith Communications	Office Internet & Security Charges	180.80	
MicroAge Basics	Office Supplies & IT Support	1,010.26	
CIBC VISA	Coffee Supplies	12.98	
	Online Council Meetings	24.28	
	Water	56.22	
	Postage Machine Ink	166.09	
	Canadian Centre for Rural Activity Reg	443.95	
	Planning Fee	16.30	
	Adobe Annual Renewal	163.67	883.49
Minister of Finance	August Policing		40,560.00
Randy Scott	Livestock Evaluation		112.18
Mary-Beth Wilson	Wedding Solemnization		300.00
The Grays of Brussels	Council Road Tour - Meal		130.00
Recipients	Early Investment in Education and Skills Grant		45.08
Township of North Huron	Water Billings		7,928.64
Municipality of Central Huron	Dog Catcher Agreement - January to June		2,156.00

**Payroll**

October 9 2024	Payroll	25,064.24	
	Expenses	199.29	

**General Total** 79,742.34

**Building Department**

Foxton Fuels	Fuel	173.23	
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**Payroll**

October 9 2024	Payroll	5,411.39	
	Expenses	-	

**Building Total** 5,584.62

**Property Standards**

**Property Standards Total** -

**Drainage**

TAS Excavating and Rentals Ltd	McArther Municipal Drain	5,254.48	
Robinson Farm Drainage Limited	BiVal Municipal Drain	3,172.33	
Robinson Farm Drainage Limited	Schwartzentruber Municipal Drain	5,230.57	
Jared Harkness	Schwartzentruber Municipal Drain	750.00	
KMM Farm Drainage	Ellison Municipal Drain	2,344.75	

**Drainage Total** 16,752.13

**Parks & Cemeteries**

Hydro One	Kinsmen Park	32.97	
PE Inglis Holdings Inc.	Portable Unit	192.10	

**Parks & Cemeteries Total** 225.07

**Belgrave Water**

Hydro One	Belgrave Water	1,214.43	
Hydro One	Humphrey Well	41.03	
Hay Communications	Belgrave Water	22.60	
Rogers	Belgrave Water	90.39	
QMI-SAI Canada Ltd	Belgrave Water	2,461.00	

**Water Total** 3,829.45

**Landfill**

McDonald Home Hardware	Morris Landfill	52.74
PE Inglis Holdings Inc.	Portable Unit	142.38
Jayden's Mechanical	Refrigerant Removal	5,087.54
Bluewater Recycling Association	October Curbside Pickup	8,026.89

**Landfill Total****13,309.55****Roads**

Hydro One	Turnberry Shop	218.65
Enbridge	Morris Shop	13.84
HuronTel	Turnberry Shop Internet	66.57
McDonald Home Hardware	Shop Supplies	12.14
Comco Fasteners Inc.	Shop Supplies	156.79
CIBC VISA	Volt Meters & LED Worklight	75.66
	Courier	111.11
Schmidt's Power Equipment	Chainsaw Supplies	45.17
Foxtan Fuels	Fuel	10,007.35
Robert's Farm Equipment	Parts for 15-10 Backhoe Loader	150.68
Radar Auto Parts	Shop Supplies, Parts for 1 Ton & 17-01 Grader	158.26
Steffens Auto Supply	Parts for 18-11 Backhoe & 22-14 Pickup	75.03
Meulensteen Tire and Auto Service	Repair for 17-01 Grader	1,180.29
Brandt London	Parts for 13-03 Grader	3,827.08
Leslie Motors	Repair for 22-14 Pickup	112.97
Alpine Tree Service Inc.	Tree Removals	7,232.00
Yard Boys Ltd.	Roadside Cutting	36,583.75
Donegan's Haulage	Winter Sand	12,813.59
AJN Builders Inc.	M070 Moncrieff - Holdback	9,723.09
Go Evo	MESH Annual Renewal	9,695.40
Municipality of Morris-Turnberry	Schwartzentruber Municipal Drain	47,164.46
Assoc of Ontario Road Supervisors	Chainsaw Training - Registrations	17,289.00
Municipality of Central Huron	Chainsaw Training - Meals	147.51
Municipality of South Huron	Chainsaw Training - Meals	393.21

**Payroll**

October 9 2024	Payroll	30,078.58
	Expenses	-

**Roads Total****187,332.18****Account Total****306,775.34****Approved By Council:**

October 15 2024

\_\_\_\_\_  
Mayor - Jamie Heffer\_\_\_\_\_  
Treasurer- Sean Brophy



## PLANNING & DEVELOPMENT

57 Napier Street, Goderich, Ontario N7A 1W2 CANADA

Phone: 519.524.8394 Ext. 3 Fax: 519.524.5677 Toll Free: 1.888.524.8394 Ext. 3

[www.huroncounty.ca](http://www.huroncounty.ca)

**To:** The Municipality of Morris-Turnberry  
**From:** Jenn Burns, Planner  
**Date:** Oct 10, 2024  
**Subject:** New Provincial Planning Statement (PPS)

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### RECOMMENDATION

That the report, titled New Provincial Planning Statement (PPS) be received for information.

### Background

The Province released the final, new Provincial Planning Statement on August 20, 2024. The new PPS will take effect on October 20, 2024; it replaces the Provincial Policy Statement which came into effect on May 1, 2020.

### Comments

This report contains a summary of the amendments to the Provincial Planning Statement, focusing on those changes most impactful for the County and local municipalities within Huron.

The new PPS consolidates the Provincial Policy Statement and 'A Place to Grow: Growth Plan for the Greater Golden Horseshoe' into a new Provincial Planning Statement. This has led to a series of new definitions (eg. "large and fast-growing municipalities") and policies which will not have impact for the County of Huron.

### ***Key Changes by Section, Relevant to Huron County:***

#### Planning for People and Homes

Policy 2.1.1 provides that planning authorities shall base population and employment growth forecasts on Ontario Population Projections published by the Ministry of Finance and may modify these projections as appropriate.

Policy 2.1.3 provides that, at the time of creating a new official plan and each official plan update, sufficient land shall be made available to accommodate an appropriate range and mix of land uses to meet projected needs for a time horizon of at least 20 years but not more than 30 years, informed by provincial guidance. The policy also provides that planning for *infrastructure, public service facilities, strategic growth areas* and *employment areas* may extend beyond this time horizon.

Policy 2.1.6 directs planning authorities to support the development of *complete communities*.

**Staff Comments:** Huron is well positioned to respond to Provincial direction with the 2024 Huron County Population and Housing Projections report, prepared by Watson & Associates Economists; Huron adopted the medium growth scenario which projects significant growth out to 2051, when the County's population is projected to be 90,200 persons.

In order to provide sufficient housing for current and future populations, Planning staff work closely with local municipalities to ensure sufficient land bases for housing are available and that those lands are used efficiently (through minimum density requirements). Settlement Area and growth analyses are completed during Five Year Reviews of local Official Plans. There have been privately initiated applications for settlement area expansions in Seaforth, Grand Bend and Fordwich in recent years.

### Housing

Policy 2.2.1 requires planning authorities to establish and implement minimum targets for housing that is *affordable for low and moderate income households*; this term is now defined relative to the municipality as opposed to regional market area.

Policy 2.2.1b) continues to require planning authorities to permit and facilitate all housing options including additional needs housing and all types of residential intensification, including the *development* and *redevelopment* of underutilized commercial and institutional sites for residential development.

Policy 2.2.1c) requires planning authorities to promote densities for new housing which efficiently use land, resources, *infrastructure* and *public service facilities*, and support the use of *active transportation*.

*Staff Comments:* Local municipalities have implemented ‘as-of-right’ housing options which promote more compact forms of housing, permit additional needs housing in all urban areas, and creates flexibility for new, more dense forms of housing in fully, partially and privately serviced settlement areas as well as within agricultural settings. Huron has specifically actioned the direction to promote the development and redevelopment of underutilized commercial and institutional sites by permitting residential on the ground floor of properties adjacent to main streets.

Additional amendments to streamline the conversion of churches to residential is a recommendation in response to PPS 2024, in addition to permitting additional needs housing in Community Facility (CF) zones.

### Settlement Areas & Settlement Area Boundary Expansions

PPS 2024 introduces definitions for ‘designated growth areas’, ‘strategic growth areas’ in addition to amending the definition for ‘settlement area’.

*Settlement areas:* means urban areas and rural settlement areas within municipalities (such as cities, towns, villages and hamlets). Ontario’s *settlement areas* vary significantly in terms of size, density, population, economic activity, diversity and intensity of land uses, service levels, and types of infrastructure available.

Settlement areas are a) built-up areas where development is concentrated and which have a mix of land uses; and b) lands which have been designated in an official plan for development over the long term.

*Designated growth areas:* means lands within *settlement areas* designated for growth or lands added to *settlement areas* that have not yet been fully developed. *Designated growth areas* include lands which are *designated and available* for residential growth in accordance with policy 2.1.4.a), as well as lands required for employment and other uses.

*Strategic growth areas*: within *settlement areas*, nodes, corridors, and other areas that have been identified by municipalities to be the focus for accommodating *intensification* and higher density mixed uses in a more *compact built form*.

Policy 2.3.1.4 now requires (instead of encourages) planning authorities to establish minimum targets for *intensification* and *redevelopment*.

The requirement for a comprehensive review at the time of a settlement area boundary expansion has been removed. Policy 2.3.2.1 now directs that in identifying a new *settlement area* or allowing a *settlement area* boundary expansion, planning authorities “shall consider” a list of factors, many of which were previously addressed in comprehensive reviews such as need, capacity in existing/planned *infrastructure* and *public service facilities*, avoiding *prime agricultural lands*, compliance with *minimum distance separation*, avoiding impacts on *agricultural system*, and whether expansion provides for phased progression of urban development.

*Staff Comments*: Altered direction for settlement area expansions may be less rigorous overall but continues to underscore the importance of planning for growth in a coordinated fashion and specifically, aligning settlement area boundary expansions with sufficient infrastructure capacity and avoiding/minimizing impacts on agriculture. Huron’s Best Practices for Growth Planning (2020) is an excellent resource in outlining how growth is best planned for in a rural context.

The definition of ‘*public service facilities*’ is altered to include ‘elementary, secondary and post-secondary schools’, ‘hospitals’, ‘community recreation facilities’ and ‘childcare’. During recent planning processes for new plans of residential subdivision, the lack of availability regarding public service facilities has been cited numerous times, particularly in reference to family doctors and other medical practitioners (eg. dentist, physio therapist, etc). The altered Provincial direction requires that planning authorities consider the capacity of those facilities in whether an expansion to a settlement area is appropriate. This will require increased coordination between the County and various partners (eg. healthcare alliances, school boards, childcare providers, local municipalities, etc).

### Employment

PPS, 2024 defines *employment areas* as, “those areas designated in an official plan for clusters of business and economic activities including manufacturing, research and development in connection with manufacturing, warehousing, goods movement, associated retail and office, and ancillary facilities. Uses that are excluded from *employment areas* are institutional and commercial, including retail and office not associated with the primary employment use listed above.

Policy 2.8.1.1(e) is a new policy which requires planning authorities to promote economic development and competitiveness by addressing land use compatibility adjacent to *employment areas* by providing an appropriate transition to *sensitive land uses*.

Policy 2.8.2.5 significantly modifies the PPS, 2020 policies related to the removal of lands from *employment areas*. The PPS, 2024 permits planning authorities to remove lands from *employment areas* at any time (rather than through a Municipal Comprehensive Review), only where it has been demonstrated that the land is not required for employment area uses



over the long term and that the proposed use would not negatively impact the viability of the employment area.

*Staff Comments:* No concerns. The altered Provincial direction is consistent with how Huron County municipalities plan for employment areas and surrounding sensitive uses. While significant areas are designated for employment uses, there remains a lack of ‘shovel ready’ sites for industrial investment (Huron County Economic Development, Investment Readiness Report, 2023).

### Sewage, Water and Stormwater

Policy 3.6.1(a) provides that planning for *sewage and water services* shall accommodate forecasted growth in a timely manner that promotes the efficient use and optimization of existing *municipal sewage services* and *municipal water services*, as well as existing *private communal sewage services* and *private communal water services*.

Policy 3.6.1(b) makes reference to ensuring that services are provided in a manner that protects the *quantity and quality of water* and aligns with comprehensive municipal planning for these services where applicable.

Policy 3.6.1(d) requires the integration of servicing and land use considerations at all stages of the planning process, including consideration of opportunities to allocate and reallocate, if necessary, the unused system capacity of *municipal water services* and *municipal sewage services* to support the efficient use of these services to meet current and projected needs for an increased housing supply.

Policy 3.6.2 adds a reference to include both centralized servicing systems and decentralized servicing systems to the policy for municipal sewage and water services.

Policy 3.6.4 contains provisions that would allow *individual on-site sewage services* and *individual on-site water services* in certain circumstances, and requires planning authorities to assess the long-term impacts of *individual on-site sewage services* and *individual on-site water services* at the time of the official plan review or update.

*Staff Comments:* The proposed servicing direction is consistent with existing policy frameworks for development. To ensure comprehensive planning, municipal water and wastewater capacities must be monitored and upgrades/expansions planned for to avoid delays in development and align with planning documents. For example, South Huron has undertaken a Water-Wastewater Master Plan in 2024 which informs the 2024 Review of the South Huron Official Plan; this coordination allows for the long term land base analysis (ie. needs vs availability) to be completed.

Positive steps in public servicing have occurred including extending full municipal services to Hutton Heights in North Huron, extension of municipal sewer to portions of Egmondville in Huron East, and proactive community-wide nitrate studies in ACW and Morris-Turnberry. Zurich in Bluewater was also recently transitioned from well water to the lake-fed pipeline and a second well is being established in Saltford in ACW.

The additional reference to decentralized municipal water services reflects the approach taken along portions of the lakeshore where municipally operated wells provide drinking water. A

municipally owned and operated 'package plant' would be an example of a decentralized municipal wastewater system though none exist in Huron presently.

### Energy Supply

Policy 3.8.1 includes new direction for planning authorities to provide opportunities for the development of energy supply including '*energy storage systems*'. *Energy storage system* is defined as: means a system or facility that captures energy produced at one time for use at a later time to reduce imbalances between energy demand and energy production, including for example, flywheels, pumped hydro storage, hydrogen storage, fuels storage, compressed air storage, and battery storage.

*Staff Comments:* Within the County, there are 344 wind turbines (165 in ACW, 100 in Bluewater, 15 in Huron East, and 64 in South Huron), numerous solar panels, and one compressed air energy storage facility (located in Goderich). In recent years, there have been proposals for battery storage (Huron East) and compressed air energy storage (Bluewater) within agricultural settings in the County.

On August 28, 2024, the Province launched the largest competitive energy procurement in Ontario's history with the goal of ensuring long term affordability as electricity demand is forecasted to rise 60 percent by 2050.

County and local Official Plans would benefit from an updated energy policy framework to guide new proposals with the goal of being supportive of energy supply projects while also supportive of the preservation of agricultural lands for agricultural purposes.

### Natural Environment

Aside from amending some definitions, PPS 2024 does not change the natural heritage policies from the 2020 version.

*Staff Comments:* No concerns. The existing framework aligns with how Huron County plans for natural areas.

### Agriculture

The PPS, 2024 now *requires* (instead of *encourages*) planning authorities to use an *agricultural system* approach, based on provincial guidance, to maintain and enhance a geographically continuous agricultural land base and support and foster the long-term economic prosperity and productive capacity of the *agri-food network*.

Policy 4.3.2.5 provides that where a residential dwelling is permitted on a lot in a *prime agricultural area*, up to two additional residential units shall be permitted in accordance with provincial guidance, provided that specified criteria are met. This criteria includes compliance with the *minimum distance separation formulae*, compatibility with surrounding agricultural operations, the appropriate provision of *sewage and water services*, the ability to address public health and safety concerns, the requirement for additional units to be of a limited scale and located within, attached or in close proximity to the principal dwelling or farm building cluster and minimizing land taken out of agricultural production.

Policy 4.3.3.1 discourages lot creation and would only permit lot creation for *agricultural uses, agriculture-related uses and infrastructure*. This policy also permits lot creation for up to one *residence surplus to an agricultural operation*, provided certain criteria are met.

Policy 4.3.5.2 requires an *agricultural impact assessment* or equivalent analysis based on provincial guidance where it is not possible to avoid impacts from any new or expanding non-agricultural uses on surrounding agricultural lands and operations.

Policies 4.5.4.1 and 4.5.4.2 modify the existing PPS, 2020 policies related to the extraction of *mineral aggregate resources in prime agricultural areas*. These policies state extraction is permitted as an interim use, provided that impacts are addressed as determined through *agricultural impact assessment* (per policy 4.3.5.2) and the site will be rehabilitated back to an *agricultural condition*. Rehabilitation to an *agricultural condition* is not required if the depth of the planned extraction makes restoration of pre-extraction agricultural capability unfeasible and agricultural rehabilitation in remaining areas is maximized.

*Staff Comments:* Huron County municipalities adopted policies for Additional Residential Units on agricultural properties as part of the Housing Friendly Lens Implementation (2021). PPS 2024 adopts the exact same approach as Huron and thus no amendments are required.

Council can expect an increased focus on components of the agricultural system and the need to protect the system within planning reports, including analysis of agricultural impact assessments.

The change to agricultural rehabilitation standard responds to commonly heard criticism that aggregate is not an 'interim use' in agricultural settings when extraction is below the water table. Within Huron, there are many aggregate pits licensed for sub-water table extraction and staff have no concerns with this approach but flag the continued need for comprehensive planning for the water bodies post-extraction.

#### Cultural Heritage and Archaeology

PPS 2024 shifts to requiring *protected heritage property* to be conserved from previous requirement which was for *significant built heritage resources* to be conserved.

New policy 4.6.4(b) encourages planning authorities to develop and implement "proactive strategies for conserving *significant built heritage resources and cultural heritage landscapes*."

Policy 4.6.4.5 modifies an existing PPS, 2020 policy and requires planning authorities to engage "early" with Indigenous communities. It has also been broadened to ensure their interests are considered when identifying, protecting and managing not only *archaeological resources* but also *built heritage resources and cultural heritage landscapes*.

*Staff Comments:* The change to definitions is consistent with recent changes to the Ontario Heritage Act which limit protection to designated properties only and not those on municipal registers of culturally significant properties. Many local municipalities within Huron have Municipal Heritage Advisory Committees working diligently to assess properties on the register for formal designation.

Amendments to both the County and local Official Plans are required in response to the rights of Indigenous Nations. Amendments would include a Land Acknowledgement Statement,

consultation requirements with Indigenous communities, and further recognition of their role in advising on archaeological and natural heritage matters.

This shift in policy is supported by current practices of the Corporation; enhanced training on Indigenous culture was recently delivered for County and local municipal staff and members of Council. This shift is also reflected in recent projects such as enhanced consultation with Chippewas of Kettle and Stony Point First Nation on the South Huron Official Plan review, cultural programming at local libraries and the new mural at the Huron County Museum.

### Mineral Aggregate

No significant policy changes.

'Compressed air energy storage' has been added to the definitions of *petroleum resources* and *petroleum resource operations*.

The definition of 'minerals' was changed to include a reference to non-metallic minerals which are those minerals that are of value for intrinsic properties minerals themselves and not as a source of metal. They are generally synonymous with industrial minerals (e.g., graphite, kyanite, mica, nepheline syenite, salt, talc, and wollastonite). Critical minerals are defined as "a subset of raw materials that have specific industrial, technological or strategic applications for which there are a few viable substitutes".

*Staff Comment:* No concerns. Recent proposal for compressed air energy storage facility in former natural gas vault in Stanley Ward, Municipality of Bluewater appears to have more policy support under new provincial direction.

### Natural Hazards

No major changes. Continued direction for planning authorities to collaborate with conservation authorities to identify hazardous lands and hazardous sites, and manage development in these areas in accordance with provincial guidance.

*Staff Comment:* No concerns. County and local municipal staff are in regular contact with local Conservation Authorities on development activities (eg. entrance permits, pre-consultation meetings, agency review of long range planning documents, input on CA special projects, etc).

### Implementation and Interpretation

Policy 6.1.5 explicitly requires planning authorities to keep their zoning by-laws and development permit by-laws up to date with the PPS, 2024 by establishing permitted uses, minimum densities, heights and other development standards to accommodate growth and development. It also requires planning authorities to keep their official plans up to date with the PPS, 2024 to protect provincial interests.

The PPS, 2024 contains new policies in section 6.2 requiring planning authorities to engage with the public, school boards and publicly assisted post-secondary institutions in efforts to implement the PPS, 2024.

*Staff Comment:* Planning & Development staff have been working diligently to keep all long range policy documents up to date. In recent years, Five Year Reviews have been completed for Official Plans in North Huron, ACW and Goderich while South Huron and Central Huron are

currently undergoing review. Updates to Zoning Bylaws have been completed immediately following the Official Plan reviews to ensure all documents remain aligned.

Further, the Department completed 'major update' amendments to implement the Housing Friendly Lens in Bluewater, Central Huron, Huron East, Howick, Morris-Turnberry and South Huron (Official Plans and Zoning Bylaws). Staff have also worked with local municipalities to complete and implement the Bayfield Secondary Plan; assist with the Goderich and Huron East Community Improvement Plans, Bayfield Heritage Conservation District Plan; and recently initiated a Zone Map modernization project for Huron East.

## **NEXT STEPS**

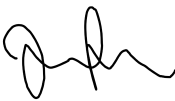
### **Conformity Amendments**

County Council gave direction (on October 2, 2024) for staff to prepare a Terms of Reference for the County of Huron Official Plan PPS Conformity Amendment. This amendment will align direction with PPS 2024. At this time, Staff have identified the need to reflect the following changes:

- Enhanced requirements for early and meaningful consultation with Indigenous Nations;
- Enhanced direction for responding to impacts of a changing climate;
- Further reflect Housing Friendly Lens work within County OP;
- Align County policy with growth planning framework (eg. removal of comprehensive review requirements); and
- Updated Energy policies.

Following an amendment to the County Official Plan, Planning & Development staff will work with each local municipality to amend the local Official Plans and bring policy frameworks into conformity with the new Provincial Planning Statement. This work will occur over the next 12-24 months.

Respectfully submitted,



Jenn Burns, Planner

# General Budget

for Period Ending OCT 15,2024

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>REVENUE</b>						
<b>01 - TAXATION</b>						
01-0300-0000	Municipal Taxation	4,772,721.73	4,772,688.68	4,932,595.00	4,932,597.23	(2.23)
01-0400-0001	County Taxation	2,680,545.60	2,681,448.58	2,818,698.00	2,888,288.60	(69,590.60)
01-0420-0001	School Board Taxation	1,157,422.12	1,162,169.32	1,175,359.00	1,183,567.74	(8,208.74)
<b>TOTAL 01 - TAXATION</b>		<b>8,610,689.45</b>	<b>8,616,306.58</b>	<b>8,926,652.00</b>	<b>9,004,453.57</b>	<b>(77,801.57)</b>
<b>01-1 - TAXATION - SUPPS &amp; ADJ</b>						
01-0300-0100	Tax Supp & Adj	61,550.63	53,784.26	50,000.00	120,704.33	(70,704.33)
01-0301-0000	Municipal Tax - Write Offs	(112,621.58)	(102,773.67)	(85,000.00)	(7,716.26)	(77,283.74)
01-0315-0000	Payments in Lieu	43,088.97	33,833.38	43,000.00	42,517.69	482.31
<b>TOTAL 01-1 - TAXATION - SUPPS &amp; ADJ</b>		<b>(7,981.98)</b>	<b>(15,156.03)</b>	<b>8,000.00</b>	<b>155,505.76</b>	<b>(147,505.76)</b>
<b>01-2 - STREETLIGHTS LEVY</b>						
01-0335-0000	Streetlight Levy	28,506.68	27,974.54	24,660.00	24,528.29	131.71
<b>TOTAL 01-2 - STREETLIGHTS LEVY</b>		<b>28,506.68</b>	<b>27,974.54</b>	<b>24,660.00</b>	<b>24,528.29</b>	<b>131.71</b>
<b>02 - GRANT REVENUE</b>						
01-0320-0001	OMPF Funding	369,800.00	369,800.00	365,900.00	274,425.00	91,475.00
01-0320-0005	Roads - Federal Gas Tax	115,696.88	57,848.44	112,870.00	56,435.02	56,434.98
01-0320-0006	Roads - ICIP - Investing in Canada Infra. (M2	13,918.68	(51,521.44)	0.00	0.00	0.00
01-0320-0008	Aggregate Resources - Gravel	29,995.09	29,995.09	24,000.00	28,127.63	(4,127.63)
01-0320-0009	Drain Superintendent	11,374.96	0.00	17,760.00	(955.85)	18,715.85
01-0320-0030	Roads - OCIF - Ont. Community Infrastructur	267,096.00	222,580.00	307,160.00	255,967.00	51,193.00
01-0320-0055	Enabling Accessibility Fund	8,194.00	8,194.00	0.00	0.00	0.00
01-0320-0085	Vance Foundation Grant - WGCC	117,375.00	0.00	0.00	0.00	0.00
01-0320-0090	FCM Grant - Asset Management	50,000.00	0.00	0.00	0.00	0.00
01-0330-0001	Landfill - BRA Recycling Rebate	52,473.84	13,334.31	13,000.00	15,704.07	(2,704.07)
01-0358-0000	Court Security	1,165.00	294.00	1,139.00	285.00	854.00
02	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 02 - GRANT REVENUE</b>		<b>1,037,089.45</b>	<b>650,524.40</b>	<b>841,829.00</b>	<b>629,987.87</b>	<b>211,841.13</b>
<b>03 - HST RECOVERED</b>						
01-0336-0000	HST Recovered	381,568.98	222,186.90	405,000.00	180,464.28	224,535.72
<b>TOTAL 03 - HST RECOVERED</b>		<b>381,568.98</b>	<b>222,186.90</b>	<b>405,000.00</b>	<b>180,464.28</b>	<b>224,535.72</b>
<b>04 - INTEREST REVENUE</b>						
01-0350-0000	Interest	337,422.59	233,329.16	338,957.00	255,630.48	83,326.52

## General Budget

for Period Ending OCT 15,2024

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>TOTAL 04 - INTEREST REVENUE</b>		<b>337,422.59</b>	<b>233,329.16</b>	<b>338,957.00</b>	<b>255,630.48</b>	<b>83,326.52</b>
<b>05 - MUNICIPAL DRAINS</b>						
01-0341-0000	Municipal Drains Capital	0.00	0.00	732,000.00	0.00	732,000.00
01-0341-0001	Municipal Drains Maintenance	0.00	0.00	100,000.00	0.00	100,000.00
<b>TOTAL 05 - MUNICIPAL DRAINS</b>		<b>0.00</b>	<b>0.00</b>	<b>832,000.00</b>	<b>0.00</b>	<b>832,000.00</b>
<b>06 - BUILDING DEPARTMENT</b>						
01-2400-5100	Building Dept Revenues	164,030.36	114,214.10	177,600.00	110,401.52	67,198.48
<b>TOTAL 06 - BUILDING DEPARTMENT</b>		<b>164,030.36</b>	<b>114,214.10</b>	<b>177,600.00</b>	<b>110,401.52</b>	<b>67,198.48</b>
<b>07 - PROPERTY STANDARDS REVENUE</b>						
01-2410-5295	Property Standards - Revenue	5,046.19	3,010.99	640.00	2,904.00	(2,264.00)
<b>TOTAL 07 - PROPERTY STANDARDS REVENUE</b>		<b>5,046.19</b>	<b>3,010.99</b>	<b>640.00</b>	<b>2,904.00</b>	<b>(2,264.00)</b>
<b>09 - BELGRAVE WATER REVENUES</b>						
01-0334-0000	Belgrave Water	189,435.21	189,435.21	198,085.00	197,585.61	499.39
01-0334-0004	BW - Capital Receipts	0.00	13,751.56	0.00	6,974.56	(6,974.56)
01-0334-0009	BW - Principal on Tax Bills	0.00	14,835.44	0.00	15,116.12	(15,116.12)
<b>TOTAL 09 - BELGRAVE WATER REVENUES</b>		<b>189,435.21</b>	<b>218,022.21</b>	<b>198,085.00</b>	<b>219,676.29</b>	<b>(21,591.29)</b>
<b>10 - LANDFILL REVENUE</b>						
01-0329-0000	Wheely Bins - Curbside	171,760.00	171,760.00	172,000.00	178,622.50	(6,622.50)
01-0330-0000	Morris Landfill Revenue	236,462.16	189,621.93	210,115.00	155,555.71	54,559.29
<b>TOTAL 10 - LANDFILL REVENUE</b>		<b>408,222.16</b>	<b>361,381.93</b>	<b>382,115.00</b>	<b>334,178.21</b>	<b>47,936.79</b>
<b>11 - ROADS REVENUE</b>						
01-0325-0000	Roads Revenue	451,410.37	370,361.70	402,500.00	316,808.34	85,691.66
<b>TOTAL 11 - ROADS REVENUE</b>		<b>451,410.37</b>	<b>370,361.70</b>	<b>402,500.00</b>	<b>316,808.34</b>	<b>85,691.66</b>
<b>12 - ANIMAL CONTROL REVENUES</b>						
01-0355-0000	Dog Tags & Fines	11,500.00	2,490.00	12,000.00	11,945.00	55.00
01-0356-0000	Coyote Compensation	1,500.00	1,200.00	1,000.00	200.00	800.00
01-0370-0000	Livestock Claims Revenue	2,240.03	2,240.03	1,000.00	1,550.60	(550.60)
<b>TOTAL 12 - ANIMAL CONTROL REVENUES</b>		<b>15,240.03</b>	<b>5,930.03</b>	<b>14,000.00</b>	<b>13,695.60</b>	<b>304.40</b>

## General Budget

for Period Ending OCT 15,2024

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>13 - CROSS BORDER UTILITIES REVENUE</b>						
01-0395-0000	HE Water/Sewer	78,458.40	68,070.00	80,000.00	62,047.80	17,952.20
01-0396-0000	NH Water/Sewer	50,187.52	41,717.68	50,000.00	34,989.59	15,010.41
<b>TOTAL 13 - CROSS BORDER UTILITIES REVENUE</b>		<b>128,645.92</b>	<b>109,787.68</b>	<b>130,000.00</b>	<b>97,037.39</b>	<b>32,962.61</b>
<b>15 - RESERVE REVENUE</b>						
01-0334-0006	BWS - Reserve Revenue	42,873.21	0.00	30,000.00	0.00	30,000.00
01-0354-0007	Road Reserve	8,013.60	0.00	29,000.00	0.00	29,000.00
01-0354-0009	5yr Ratepayer Benefit Reserve	58,800.00	58,800.00	58,800.00	58,800.00	0.00
01-0354-0010	General Reserve	66,498.25	0.00	0.00	0.00	0.00
01-0354-0012	Waste Disposal Reserve	0.00	0.00	31,500.00	0.00	31,500.00
01-0354-0013	Fire Reserve	151,785.00	0.00	408,320.00	0.00	408,320.00
01-0354-0015	Paving Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0017	Road Construction Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0018	Equipment Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0020	Police Reserve	0.00	0.00	13,578.00	13,578.00	0.00
01-0354-0025	Belgrave Kinsmen Park Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0029	BMG Renovation Reserve	469,900.00	469,900.00	0.00	0.00	0.00
01-0354-0030	COVID Funds Reserve	3,869.26	0.00	8,600.00	0.00	8,600.00
01-0354-0031	Contingency Grant Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-0033	Recreation Reserve	0.00	0.00	104,800.00	0.00	104,800.00
01-0354-0035	Early Investment in Education	500.00	0.00	0.00	0.00	0.00
01-0354-0037	Vance Foundation Reserve	0.00	0.00	117,375.00	0.00	117,375.00
01-0354-0040	Drainage Department Reserve	11,000.00	11,000.00	0.00	0.00	0.00
01-0354-0045	Development Reserve	19,956.15	0.00	10,000.00	0.00	10,000.00
01-0354-0050	Development Reserve	64,931.85	64,931.85	214,931.00	0.00	214,931.00
01-0354-0111	Streetlight Reserve	0.00	0.00	0.00	0.00	0.00
01-0354-9999	Reserve Revenue - Other	0.00	0.00	45,221.00	0.00	45,221.00
<b>TOTAL 15 - RESERVE REVENUE</b>		<b>898,127.32</b>	<b>604,631.85</b>	<b>1,072,125.00</b>	<b>72,378.00</b>	<b>999,747.00</b>
<b>20 - OTHER REVENUES</b>						
01-0320-0003	OPP Credits	3,583.52	2,706.00	0.00	3,018.08	(3,018.08)
01-0348-0000	Campaign Account Residue	0.00	0.00	0.00	0.00	0.00
01-0348-0001	Surplus Election Account Funds	0.00	0.00	0.00	0.00	0.00
01-0360-0000	Tax Certificates & Licenses	3,750.00	3,000.00	4,000.00	2,750.00	1,250.00
01-0362-0000	History Book Sales	257.22	228.64	0.00	142.88	(142.88)
01-0369-0000	Fire Call Recovery	0.00	0.00	0.00	0.00	0.00
01-0369-0010	Fire Levy Rebate - Prior Year	0.00	0.00	0.00	0.00	0.00
01-0371-0000	Willis Development	21,200.54	0.00	21,200.00	0.00	21,200.00
01-0371-0003	Lane Closure Revenue	0.00	0.00	0.00	0.00	0.00
01-0375-0000	Brussels Sewer Project Interest	0.00	3,455.16	0.00	3,546.70	(3,546.70)
01-0382-0000	Bluevale CC - Hall Rentals	4,388.20	4,293.20	3,500.00	2,650.00	850.00



# General Budget

for Period Ending OCT 15,2024

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0383-0000	Bluevale Homecoming Loan	10,000.00	0.00	0.00	0.00	0.00
01-0391-0000	Misc Licences	2,769.00	2,690.00	3,000.00	4,150.00	(1,150.00)
01-0392-0000	Planning Revenue	12,290.30	10,544.74	10,000.00	8,848.00	1,152.00
01-0392-0001	Planning Revenue - In Lieu of Parkland	2,700.00	1,200.00	3,000.00	4,300.00	(1,300.00)
01-0393-0000	Statement Fee	0.00	0.00	5,000.00	4,332.00	668.00
01-0394-0000	Zoning Revenue	6,160.00	6,160.00	7,000.00	2,108.00	4,892.00
01-0399-0000	Miscellaneous	14,803.82	12,435.16	9,200.00	23,182.70	(13,982.70)
01-0399-0010	Service Line Warranty Royalty	27.54	27.54	30.00	28.31	1.69
20	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 20 - OTHER REVENUES</b>		<b>81,930.14</b>	<b>46,740.44</b>	<b>65,930.00</b>	<b>59,056.67</b>	<b>6,873.33</b>
<b>TOTAL REVENUE</b>		<b>12,729,382.87</b>	<b>11,569,246.48</b>	<b>13,820,093.00</b>	<b>11,476,706.27</b>	<b>2,343,386.73</b>
<b>EXPENSE</b>						
<b>E01 - GENERAL GOVERNMENT</b>						
01-0501-0000	Council	67,959.12	54,984.51	88,500.00	56,075.29	32,424.71
<b>TOTAL E01 - GENERAL GOVERNMENT</b>		<b>67,959.12</b>	<b>54,984.51</b>	<b>88,500.00</b>	<b>56,075.29</b>	<b>32,424.71</b>
<b>E02 - ADMINISTRATION</b>						
01-0510-0000	Staff Salaries & Expenses	375,135.84	311,424.89	443,710.00	341,417.70	102,292.30
01-0513-0000	Convention & Staff Training	8,871.18	7,154.08	15,000.00	8,956.98	6,043.02
01-0514-0000	Salaries - Other	1,223.40	1,200.00	2,500.00	3,000.00	(500.00)
01-0516-0000	Pay Administration / Market Check	14,958.72	12,821.76	0.00	0.00	0.00
<b>TOTAL E02 - ADMINISTRATION</b>		<b>400,189.14</b>	<b>332,600.73</b>	<b>461,210.00</b>	<b>353,374.68</b>	<b>107,835.32</b>
<b>E03.0 - ADMINISTRATION EXPENSES</b>						
01-0519-0000	Asset Management	97,868.40	86,869.40	20,000.00	17,392.42	2,607.58
01-0520-0000	Election Expenses	1,475.52	1,475.52	1,500.00	1,475.52	24.48
01-0522-0000	Office Supplies	11,524.38	10,608.57	15,400.00	10,005.71	5,394.29
01-0523-0000	Computer Maintenance	19,018.65	16,643.97	21,100.00	17,814.78	3,285.22
01-0524-0000	Advertising	1,435.12	977.20	2,100.00	432.86	1,667.14
01-0525-0000	Computer Equipment/Office/Purchase	14,791.73	14,589.46	5,000.00	2,649.78	2,350.22
01-0526-0000	Office Utilities	10,805.19	8,718.89	11,300.00	7,503.86	3,796.14
01-0536-0000	Insurance	24,061.80	24,061.80	30,100.00	30,100.48	(0.48)
01-0538-0000	Memberships	3,193.56	3,193.56	3,425.00	3,285.84	139.16
01-0539-0000	Marriage Licences	960.00	960.00	1,000.00	0.00	1,000.00
01-0540-0000	Legal & Audit	21,344.51	(13,412.01)	35,000.00	15,612.06	19,387.94
01-0541-0000	Office Cleaning	2,648.79	1,943.04	3,000.00	2,117.25	882.75
01-0544-0000	Miscellaneous Expenses	13,446.01	6,805.98	16,650.00	7,631.01	9,018.99
01-0546-0001	Security System	167.86	137.34	300.00	137.34	162.66

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01-0547-0000	Office Upgrades	0.00	0.00	5,000.00	0.00	5,000.00
01-0662-0000	Health & Safety	4,994.51	2,684.83	5,000.00	2,353.71	2,646.29
E03	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E03.0 - ADMINISTRATION EXPENSES</b>		<b>227,736.03</b>	<b>166,257.55</b>	<b>175,875.00</b>	<b>118,512.62</b>	<b>57,362.38</b>
<b>E03.1 - TAXATION</b>						
01-0530-0000	Tax Collection Costs	0.00	0.00	1,000.00	0.00	1,000.00
01-0532-0000	Vancancy Refund	1,390.47	1,390.47	1,456.00	1,456.39	(0.39)
01-0533-0000	Assessment Review Board Decision	0.00	0.00	0.00	0.00	0.00
01-0535-0000	Write Offs & Adj	3,527.42	2,624.50	5,000.00	532.27	4,467.73
<b>TOTAL E03.1 - TAXATION</b>		<b>4,917.89</b>	<b>4,014.97</b>	<b>7,456.00</b>	<b>1,988.66</b>	<b>5,467.34</b>
<b>E03.2 - PLANNING &amp; DEVELOPMENT</b>						
01-0514-0002	Economic Development	5,200.00	4,366.70	6,200.00	4,366.70	1,833.30
01-0521-0000	Planning Expenses	28,129.13	23,068.92	40,000.00	21,386.65	18,613.35
01-0521-0009	Community Safety & Wellbeing Plan	0.00	0.00	5,000.00	712.81	4,287.19
01-0521-0010	Lowertown Nitrate Study	19,956.15	0.00	10,000.00	0.00	10,000.00
01-0521-0020	Site Plan Enforcement	0.00	0.00	0.00	7,209.69	(7,209.69)
01-0540-0001	Lane Closure Costs	0.00	0.00	1,000.00	0.00	1,000.00
01-0663-0013	Road Encroachment Correction	25,542.50	8,278.85	0.00	0.00	0.00
<b>TOTAL E03.2 - PLANNING &amp; DEVELOPMENT</b>		<b>78,827.78</b>	<b>35,714.47</b>	<b>62,200.00</b>	<b>33,675.85</b>	<b>28,524.15</b>
<b>E03.3 - CONSERVATION &amp; SOURCE WATER PROTECTION</b>						
01-0630-0000	MVCA & SVCA Levies	101,391.00	101,391.00	109,766.00	109,766.00	0.00
01-0635-0000	Source Water Protection	6,682.75	0.00	6,891.00	191.00	6,700.00
<b>TOTAL E03.3 - CONSERVATION &amp; SOURCE WATER PROTECTION</b>		<b>108,073.75</b>	<b>101,391.00</b>	<b>116,657.00</b>	<b>109,957.00</b>	<b>6,700.00</b>
<b>E03.4 - EMERGENCY SERVICES</b>						
01-0680-0000	Emergency Services	10,610.75	8,861.56	12,000.00	8,655.92	3,344.08
01-0681-0000	Generator Exp	5,725.73	5,725.73	3,000.00	2,248.59	751.41
<b>TOTAL E03.4 - EMERGENCY SERVICES</b>		<b>16,336.48</b>	<b>14,587.29</b>	<b>15,000.00</b>	<b>10,904.51</b>	<b>4,095.49</b>
<b>E03.5 - HST</b>						
01-0671-0000	HST 5% Recoverable	169,598.12	113,606.60	405,000.00	135,321.91	269,678.09
01-0691-0000	OHST 8% Recoverable	211,970.86	142,093.36	0.00	169,569.95	(169,569.95)
<b>TOTAL E03.5 - HST</b>		<b>381,568.98</b>	<b>255,699.96</b>	<b>405,000.00</b>	<b>304,891.86</b>	<b>100,108.14</b>
<b>E03.6 - INTEREST EXPENSE</b>						

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01-0550-0000	Interest Expense	37,937.55	21,380.11	37,372.00	20,013.67	17,358.33
<b>TOTAL E03.6 - INTEREST EXPENSE</b>		<b>37,937.55</b>	<b>21,380.11</b>	<b>37,372.00</b>	<b>20,013.67</b>	<b>17,358.33</b>
<b>E04 - PROTECTION OF PERSONS &amp; PROPERTY</b>						
01-0610-0000	Fire Protection	593,742.00	315,892.07	914,049.00	409,993.64	504,055.36
01-0651-0000	Police Service	472,932.00	315,288.00	486,716.00	324,480.00	162,236.00
<b>TOTAL E04 - PROTECTION OF PERSONS &amp; PROPERTY</b>		<b>1,066,674.00</b>	<b>631,180.07</b>	<b>1,400,765.00</b>	<b>734,473.64</b>	<b>666,291.36</b>
<b>E05 - ANIMAL CONTROL</b>						
01-0650-0000	Canine Control	10,484.39	7,155.98	15,700.00	6,603.38	9,096.62
01-0660-0000	Livestock Claims	3,590.03	2,212.80	2,000.00	1,700.60	299.40
<b>TOTAL E05 - ANIMAL CONTROL</b>		<b>14,074.42</b>	<b>9,368.78</b>	<b>17,700.00</b>	<b>8,303.98</b>	<b>9,396.02</b>
<b>E06 - CROSS BORDER UTILITIES</b>						
01-0529-0000	NH Water/Sewer	50,187.52	41,717.69	50,000.00	42,923.08	7,076.92
01-0531-0000	HE Water/Sewer	78,458.40	78,458.40	80,000.00	0.00	80,000.00
<b>TOTAL E06 - CROSS BORDER UTILITIES</b>		<b>128,645.92</b>	<b>120,176.09</b>	<b>130,000.00</b>	<b>42,923.08</b>	<b>87,076.92</b>
<b>E07 - GRANTS</b>						
01-0542-0000	Grants	12,540.00	12,375.00	3,540.00	3,465.00	75.00
01-0542-0001	Physician Recruitment	5,184.00	2,592.00	5,184.00	5,184.00	0.00
01-0542-0002	Cemetery Grant & Commitments	10,138.24	9,770.80	9,356.00	9,356.00	0.00
01-0542-0010	Early Investments in Education	500.00	500.00	0.00	500.00	(500.00)
01-0542-0015	Vance Foundation - WGCC Upgrades	0.00	0.00	117,375.00	85,953.67	31,421.33
<b>TOTAL E07 - GRANTS</b>		<b>28,362.24</b>	<b>25,237.80</b>	<b>135,455.00</b>	<b>104,458.67</b>	<b>30,996.33</b>
<b>E08 - RECREATION EXPENSE</b>						
01-0582-0000	Bluevale CC - Hall Rentals	4,388.20	1,678.20	3,500.00	2,200.00	1,300.00
01-0721-0000	Recreation Contributions & Commitments	695,301.05	687,019.05	304,868.00	222,471.57	82,396.43
01-0723-0000	Bluevale Hall Exp	12,723.41	12,396.30	4,600.00	794.11	3,805.89
<b>TOTAL E08 - RECREATION EXPENSE</b>		<b>712,412.66</b>	<b>701,093.55</b>	<b>312,968.00</b>	<b>225,465.68</b>	<b>87,502.32</b>
<b>E09 - BELGRAVE DEVELOPMENT</b>						
01-0663-0009	Belgrave Dev - Loan Pmt	64,931.85	32,504.52	64,931.00	32,504.52	32,426.48
01-0663-0010	Consultants & Carrying Costs	0.00	0.00	0.00	0.00	0.00
01-0663-0011	Belgrave Development, Infrastructure	0.00	0.00	150,000.00	0.00	150,000.00
<b>TOTAL E09 - BELGRAVE DEVELOPMENT</b>		<b>64,931.85</b>	<b>32,504.52</b>	<b>214,931.00</b>	<b>32,504.52</b>	<b>182,426.48</b>

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>E10 - STREETLIGHTS</b>						
01-0528-0000	Streetlight Energy & Repairs	28,506.68	9,773.56	24,660.00	9,484.25	15,175.75
<b>TOTAL E10 - STREETLIGHTS</b>		<b>28,506.68</b>	<b>9,773.56</b>	<b>24,660.00</b>	<b>9,484.25</b>	<b>15,175.75</b>
<b>E11 - MUNICIPAL DRAINAGE</b>						
01-0616-0000	Municipal Drain Capital Expenditures	0.00	0.00	732,000.00	0.00	732,000.00
01-0620-0000	Drainage Superintendent	66,750.59	38,364.28	74,905.00	26,843.75	48,061.25
01-0621-0000	Municipal Drain Maintenance	0.00	0.00	100,000.00	0.00	100,000.00
<b>TOTAL E11 - MUNICIPAL DRAINAGE</b>		<b>66,750.59</b>	<b>38,364.28</b>	<b>906,905.00</b>	<b>26,843.75</b>	<b>880,061.25</b>
<b>E12 - BUILDING DEPARTMENT</b>						
01-2400-0000	Building Department	195,155.97	161,203.08	222,821.00	151,407.94	71,413.06
<b>TOTAL E12 - BUILDING DEPARTMENT</b>		<b>195,155.97</b>	<b>161,203.08</b>	<b>222,821.00</b>	<b>151,407.94</b>	<b>71,413.06</b>
<b>E13 - PROPERTY STANDARDS</b>						
01-2410-0000	Property Standards	17,266.49	9,746.55	18,400.00	11,755.06	6,644.94
<b>TOTAL E13 - PROPERTY STANDARDS</b>		<b>17,266.49</b>	<b>9,746.55</b>	<b>18,400.00</b>	<b>11,755.06</b>	<b>6,644.94</b>
<b>E14 - PARK &amp; CEMETERY MAINTENANCE</b>						
01-0667-0000	Park Maintenance	16,668.95	14,691.42	11,000.00	8,721.83	2,278.17
01-0674-0000	Cemeteries	3,112.12	3,112.12	2,500.00	2,455.88	44.12
<b>TOTAL E14 - PARK &amp; CEMETERY MAINTENANCE</b>		<b>19,781.07</b>	<b>17,803.54</b>	<b>13,500.00</b>	<b>11,177.71</b>	<b>2,322.29</b>
<b>E15 - WATER SYSTEMS</b>						
01-0675-0000	Belgrave Water System	150,916.62	113,716.58	159,950.00	113,622.98	46,327.02
<b>TOTAL E15 - WATER SYSTEMS</b>		<b>150,916.62</b>	<b>113,716.58</b>	<b>159,950.00</b>	<b>113,622.98</b>	<b>46,327.02</b>
<b>E16 - LANDFILL</b>						
01-0700-0000	Landfill	506,059.85	407,852.80	480,476.00	359,291.02	121,184.98
<b>TOTAL E16 - LANDFILL</b>		<b>506,059.85</b>	<b>407,852.80</b>	<b>480,476.00</b>	<b>359,291.02</b>	<b>121,184.98</b>
<b>E17 - ROADS DEPARTMENT</b>						
01-0800-0000	Roads Department	3,242,989.07	2,279,045.47	3,413,000.00	2,831,590.27	581,409.73
<b>TOTAL E17 - ROADS DEPARTMENT</b>		<b>3,242,989.07</b>	<b>2,279,045.47</b>	<b>3,413,000.00</b>	<b>2,831,590.27</b>	<b>581,409.73</b>

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>E18 - RESERVE CONTRIBUTIONS</b>						
01-0542-0100	Grants - Contrib to Reserve	117,375.00	0.00	0.00	0.00	0.00
01-0580-0000	General Working Reserve	274,982.58	25,000.00	173,700.00	25,000.00	148,700.00
01-0620-0010	Drainage Dept - Contrib to Reserve	0.00	0.00	0.00	0.00	0.00
01-0651-0001	Policing - Contrib to Reserve	13,573.52	10,000.00	10,000.00	10,000.00	0.00
01-0663-0004	Belgrave Dev Contribution to Reserve	0.00	0.00	0.00	0.00	0.00
01-0667-0001	Parks Reserve	2,000.00	0.00	6,000.00	0.00	6,000.00
01-0675-0001	BWS - Contribution to Reserve	75,256.80	62,000.00	62,000.00	62,000.00	0.00
01-0675-0015	BWS Asset Management	6,135.00	6,135.00	6,135.00	6,135.00	0.00
01-0700-0024	Landfill Perpetual Care Reserve	12,018.10	10,000.00	11,400.00	10,000.00	1,400.00
01-0700-0035	Landfill Transfer to Reserve	63,000.00	0.00	30,000.00	0.00	30,000.00
01-0721-0001	Recreation Contrib to Reserve	20,000.00	20,000.00	20,000.00	20,000.00	0.00
01-0750-0000	Reserves - Other	0.00	0.00	0.00	0.00	0.00
01-0936-0000	Roads - Contribution to Reserve	110,000.00	0.00	0.00	0.00	0.00
01-0936-0001	Roads - Asset Management	36,000.00	36,000.00	36,000.00	36,000.00	0.00
01-0936-0002	Roads - Bridges & Culverts	330,000.00	250,000.00	350,000.00	350,000.00	0.00
01-0936-0003	Roads - Equipment	265,000.00	200,000.00	300,000.00	300,000.00	0.00
01-0936-0004	Roads - Gravel	0.00	0.00	0.00	0.00	0.00
01-0936-0005	Roads - Federal Gas Tax	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E18 - RESERVE CONTRIBUTIONS</b>		<b>1,325,341.00</b>	<b>619,135.00</b>	<b>1,005,235.00</b>	<b>819,135.00</b>	<b>186,100.00</b>
<b>E19 - OTHER PROGRAMS</b>						
01-0999-0000	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E19 - OTHER PROGRAMS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E20 - COUNTY &amp; SCHOOL BOARD LEVIES</b>						
01-0400-0010	County Levy	2,680,545.60	2,032,614.00	2,818,698.00	2,117,916.00	700,782.00
01-0420-0010	Public School Board Levy	998,294.79	750,875.27	1,175,359.00	758,356.49	417,002.51
01-0421-0010	Seperate School Board Levy	159,122.28	117,060.88	0.00	121,874.03	(121,874.03)
01-0422-0010	French Education Levy	5.05	0.00	0.00	0.00	0.00
<b>TOTAL E20 - COUNTY &amp; SCHOOL BOARD LEVIES</b>		<b>3,837,967.72</b>	<b>2,900,550.15</b>	<b>3,994,057.00</b>	<b>2,998,146.52</b>	<b>995,910.48</b>
<b>TOTAL EXPENSES</b>		<b>12,729,382.87</b>	<b>9,063,382.41</b>	<b>13,820,093.00</b>	<b>9,489,978.21</b>	<b>4,330,114.79</b>
<b>EXCESS REVENUE OVER (UNDER) EXPENSES</b>		<b>0.00</b>	<b>2,505,864.07</b>	<b>0.00</b>	<b>1,986,728.06</b>	<b>(1,986,728.06)</b>

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>REVENUE</b>						
<b>01 - ROAD REVENUE</b>						
01-0325-0000	Road Revenue	12,075.37	5,930.00	94,500.00	5,813.34	88,686.66
01-0325-0003	Packer, Pickup & Wage Allocation from Land	73,500.00	70,916.70	0.00	80,750.00	(80,750.00)
01-0325-0005	Equipment Trade In	61,100.00	32,600.00	0.00	0.00	0.00
<b>TOTAL 01 - ROAD REVENUE</b>		<b>146,675.37</b>	<b>109,446.70</b>	<b>94,500.00</b>	<b>86,563.34</b>	<b>7,936.66</b>
<b>02 - GRANT REVENUE</b>						
01-0320-0005	CCBF - Canada Community Building Fund	115,696.88	57,848.44	112,870.00	56,435.02	56,434.98
01-0320-0006	ICIP - Investing in Canada Infrastructure	13,918.68	(51,521.44)	0.00	0.00	0.00
01-0320-0030	OCIF - Ont Community Infrastructure Fund	267,096.00	222,580.00	307,160.00	255,967.00	51,193.00
<b>TOTAL 02 - GRANT REVENUE</b>		<b>396,711.56</b>	<b>228,907.00</b>	<b>420,030.00</b>	<b>312,402.02</b>	<b>107,627.98</b>
<b>03 - MACHINERY RENTALS</b>						
01-0900-0000	Machinery Rental Budget	0.00	0.00	308,000.00	0.00	308,000.00
01-0900-0010	09-02 John Deere Grader	17,160.00	11,342.50	0.00	19,955.00	(19,955.00)
01-0900-0040	06-04 Volvo Grader	32,987.50	28,990.00	0.00	26,585.00	(26,585.00)
01-0900-0070	16-05 International Tandem	25,267.50	22,590.00	0.00	19,440.00	(19,440.00)
01-0900-0080	01-12 New Holland Tractor	0.00	0.00	0.00	0.00	0.00
01-0900-0090	15-10 Caterpillar Backhoe	12,487.50	11,790.00	0.00	10,867.50	(10,867.50)
01-0900-0150	09-18 Chipper	0.00	0.00	0.00	0.00	0.00
01-0900-0160	10-15 Utility Trailer	225.00	225.00	0.00	0.00	0.00
01-0900-0170	13-03 John Deere Grader	63,277.50	51,642.50	0.00	45,272.50	(45,272.50)
01-0900-0180	17-14 Ford Pickup	3,870.00	3,870.00	0.00	0.00	0.00
01-0900-0190	-18 Water Tank	0.00	0.00	0.00	0.00	0.00
01-0900-2000	17-01 John Deere Grader	47,677.50	42,152.50	0.00	36,530.00	(36,530.00)
01-0900-2100	18-18 2018 Ford F150 Pickup	4,185.00	3,735.00	0.00	3,600.00	(3,600.00)
01-0900-2200	18-11 2018 John Deere Backhoe	12,870.00	11,475.00	0.00	9,135.00	(9,135.00)
01-0900-2300	18-06 2018 International Tandem	31,410.00	27,810.00	0.00	21,757.50	(21,757.50)
01-0900-2500	19-08 2019 Ford F150	18,180.00	16,357.50	0.00	8,077.50	(8,077.50)
01-0900-2600	19-19 2019 Brushing Attachment	1,327.50	1,327.50	0.00	0.00	0.00
01-0900-2700	19-07 2019 Ford F550	7,695.00	7,245.00	0.00	3,127.50	(3,127.50)
01-0900-2800	20-20 2020 Ford Pickup	0.00	0.00	0.00	0.00	0.00
01-0900-2900	Rental Grader	13,357.50	11,407.50	0.00	7,637.50	(7,637.50)
01-0900-3000	22-14 2022 Ford F150 Pickup	12,757.50	8,955.00	0.00	16,245.00	(16,245.00)
01-0900-3100	23-16 2023 Ferris Lawn Mower	0.00	0.00	0.00	0.00	0.00
01-0900-3200	23-18 2023 Vermeer Chipper	0.00	0.00	0.00	0.00	0.00
01-0900-3300	10-25 2010 Volvo Grader	0.00	0.00	0.00	2,015.00	(2,015.00)
01-0900-3400	24-21 2024 Shoulder Spreader	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 03 - MACHINERY RENTALS</b>		<b>304,735.00</b>	<b>260,915.00</b>	<b>308,000.00</b>	<b>230,245.00</b>	<b>77,755.00</b>

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Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
<b>04 - RESERVE REVENUE</b>						
01-0354-0007	Road Reserve	8,013.60	0.00	29,000.00	0.00	29,000.00
01-0354-0019	Federal Gas Tax Reserve	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 04 - RESERVE REVENUE</b>		<b>8,013.60</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>29,000.00</b>
<b>TOTAL REVENUE</b>		<b>856,135.53</b>	<b>599,268.70</b>	<b>851,530.00</b>	<b>629,210.36</b>	<b>222,319.64</b>

**EXPENSE**

**E01 - ROAD MAINTENANCE**

01-0805-0000	Bridges & Culverts	6,531.29	6,484.29	7,000.00	20,223.34	(13,223.34)
01-0807-0000	Bridge Washing	16,103.53	16,103.53	18,000.00	0.00	18,000.00
01-0810-0000	Grass Mowing	54,594.19	36,711.10	67,000.00	61,060.80	5,939.20
01-0815-0000	Brush, Trim Trees	132,390.98	113,785.61	125,000.00	89,250.70	35,749.30
01-0820-0000	Ditching	24,806.52	21,588.76	25,000.00	14,587.27	10,412.73
01-0824-0000	Urban Storm Sewer	0.00	0.00	2,000.00	0.00	2,000.00
01-0825-0000	Debris & Litter	11,366.65	10,264.70	15,000.00	14,069.77	930.23
01-0826-0000	Hard Top Patch	1,852.03	0.00	0.00	10,599.76	(10,599.76)
01-0830-0000	Patching & Washouts	11,639.43	10,391.20	25,000.00	46,577.41	(21,577.41)
01-0835-0000	Grading	84,629.39	64,833.57	100,000.00	68,804.02	31,195.98
01-0836-0000	Boundary Road	0.00	0.00	0.00	0.00	0.00
01-0840-0000	Dust Layer	182,997.27	182,997.27	200,000.00	179,089.02	20,910.98
01-0845-0000	Gravel Resurface	436,581.70	421,201.06	490,000.00	527,492.82	(37,492.82)
01-0850-0000	Snow Removal	108,644.26	92,042.27	170,000.00	81,992.36	88,007.64
01-0855-0000	Sanding & Salting	69,124.99	34,608.17	110,000.00	54,781.12	55,218.88
01-0856-0000	Ice Blading	24,361.00	20,384.54	40,000.00	18,671.95	21,328.05
01-0860-0000	Winter Standby	0.00	0.00	0.00	0.00	0.00
01-0865-0000	Safety Devices	61,756.49	43,359.31	55,000.00	39,065.61	15,934.39
01-0870-0000	Maintenance Overhead	700,769.94	552,676.58	723,000.00	630,932.75	92,067.25
01-0876-0000	Road Spill & Cleanup	23,912.47	10,515.77	0.00	0.00	0.00
01-0977-0000	Misc Construction	0.00	0.00	0.00	0.00	0.00
01-0977-0006	Sidewalk Maintenance	356.94	356.94	2,000.00	407.04	1,592.96
01-0980-0000	Municipal Drains	50,846.94	34,150.50	30,000.00	83,801.63	(53,801.63)
<b>TOTAL E01 - ROAD MAINTENANCE</b>		<b>2,003,266.01</b>	<b>1,672,455.17</b>	<b>2,204,000.00</b>	<b>1,941,407.37</b>	<b>262,592.63</b>

**E02 - EQUIPMENT PURCHASE**

01-0926-0000	Pickup Truck Purchase	54,081.30	54,081.30	0.00	0.00	0.00
01-0927-0000	Grader Purchase	0.00	0.00	0.00	85,478.40	(85,478.40)
01-0927-0007	Shoulder Spreader	0.00	0.00	115,000.00	104,687.39	10,312.61
01-0928-0006	Chipper	125,164.80	0.00	0.00	0.00	0.00
01-0931-0000	Lawnmower Purchase	16,892.16	16,892.16	0.00	0.00	0.00
01-0995-0000	Belgrave Stormwater Master Plan	8,013.60	0.00	22,000.00	12,592.80	9,407.20

# Roads Budget

for Period Ending OCT 15, 2024

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
E02	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E02 - EQUIPMENT PURCHASE</b>		<b>204,151.86</b>	<b>70,973.46</b>	<b>137,000.00</b>	<b>202,758.59</b>	<b>(65,758.59)</b>
<b>E02.5- EQUIPMENT &amp; VEHICLES MAINTENANCE</b>						
01-0960-0000	Equipment & Vehicles - Misc	6,321.96	1,829.96	350,000.00	113.75	349,886.25
01-0960-0001	Equipment & Vehicles - Fuel	122,853.05	92,184.67	0.00	96,923.09	(96,923.09)
01-0960-0002	Equipment & Vehicles - Repairs & Maintenan	132,037.84	73,311.70	0.00	80,259.44	(80,259.44)
01-0960-0003	Equipment & Vehicles - Wages	21,326.66	16,329.50	0.00	17,022.38	(17,022.38)
01-0960-0004	Equipment & Vehicles - Contract	21,471.36	15,874.56	0.00	16,790.40	(16,790.40)
<b>TOTAL E02.5- EQUIPMENT &amp; VEHICLES MAINTENANCE</b>		<b>304,010.87</b>	<b>199,530.39</b>	<b>350,000.00</b>	<b>211,109.06</b>	<b>138,890.94</b>
<b>E03 - ROAD CONSTRUCTION</b>						
01-0977-0004	Lowertown Paving (Kate, Princess, Mary)	0.00	0.00	75,000.00	0.00	75,000.00
01-0977-0010	Brandon Rd Paving	0.00	0.00	195,000.00	194,504.20	495.80
01-0977-0011	Salem & Holms Paving	0.00	0.00	105,000.00	127,536.00	(22,536.00)
01-0977-0013	Turnberry-Culross Paving	0.00	0.00	45,000.00	41,581.90	3,418.10
01-0977-0015	Clyde Line Paving - St. Michaels to Moncrief	241,944.60	218,513.50	0.00	0.00	0.00
01-0977-0016	Bluevale Resurfacing - Clyde St & Queen St.	329,612.04	0.00	0.00	0.00	0.00
01-0977-0017	Josephine St. N Paving	0.00	0.00	155,000.00	0.00	155,000.00
E03	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E03 - ROAD CONSTRUCTION</b>		<b>571,556.64</b>	<b>218,513.50</b>	<b>575,000.00</b>	<b>363,622.10</b>	<b>211,377.90</b>
<b>E04 - BRIDGE WORK</b>						
01-0976-0007	Elevator Line Bridge (M040)	5,088.00	0.00	0.00	0.00	0.00
01-0976-0008	Moncrieff Rd Bridge (M060)	114,563.01	100,602.19	0.00	(3,139.87)	3,139.87
01-0976-0009	Blind Line Bridge (M230)	15,180.73	14,474.52	0.00	0.00	0.00
01-0976-0016	McCall Line Culvert (M020)	0.00	0.00	0.00	1,377.12	(1,377.12)
01-0976-0017	Moncrief Rd Bridge (M070)	8,537.99	0.00	120,000.00	95,351.13	24,648.87
01-0976-0018	Walton Rd Culvert (M030)	10,637.04	2,496.24	0.00	(244.22)	244.22
01-0976-0019	Clark Bridge, Clyde Line (M120)	2,544.00	0.00	0.00	0.00	0.00
01-0976-0020	Willit Bridge, Salem Rd (T100)	3,452.92	0.00	20,000.00	7,875.65	12,124.35
01-0976-0021	Martin Line Bridge (M110)	0.00	0.00	0.00	2,519.07	(2,519.07)
01-0976-0022	Garniss Bridge, Cardiff Rd (M160)	0.00	0.00	0.00	2,370.60	(2,370.60)
01-0976-0023	Jamestown Rd Bridge (M210)	0.00	0.00	0.00	2,567.71	(2,567.71)
01-0994-0000	Bridge Needs Study	0.00	0.00	7,000.00	4,015.96	2,984.04
04	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E04 - BRIDGE WORK</b>		<b>160,003.69</b>	<b>117,572.95</b>	<b>147,000.00</b>	<b>112,693.15</b>	<b>34,306.85</b>
<b>E05 - RESERVE CONTRIBUTION</b>						
01-0936-0000	Road Reserve	110,000.00	0.00	0.00	0.00	0.00



# Roads Budget

for Period Ending OCT 15, 2024

Account	Description	Prev Total Actual	Prev YTD Actual	Curr Budget	Curr YTD Actual	Budget Remaining
01-0936-0001	Asset Management	36,000.00	36,000.00	36,000.00	36,000.00	0.00
01-0936-0002	Reserve - Bridges & Culverts	330,000.00	250,000.00	350,000.00	350,000.00	0.00
01-0936-0003	Reserve - Equipment	265,000.00	200,000.00	300,000.00	300,000.00	0.00
01-0936-0004	Reserve - Gravel, Winter Damage	0.00	0.00	0.00	0.00	0.00
01-0936-0005	Reserve - Federal Gas Tax	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E05 - RESERVE CONTRIBUTION</b>		<b>741,000.00</b>	<b>486,000.00</b>	<b>686,000.00</b>	<b>686,000.00</b>	<b>0.00</b>
<hr/>						
<b>E99 - OTHER</b>						
01-0800-0001	Other	0.00	0.00	0.00	0.00	0.00
<b>TOTAL E99 - OTHER</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<hr/>						
<b>TOTAL EXPENSES</b>		<b>3,983,989.07</b>	<b>2,765,045.47</b>	<b>4,099,000.00</b>	<b>3,517,590.27</b>	<b>581,409.73</b>
<b>EXCESS REVENUE OVER (UNDER) EXPENSES</b>		<b>(3,127,853.54)</b>	<b>(2,165,776.77)</b>	<b>(3,247,470.00)</b>	<b>(2,888,379.91)</b>	<b>(359,090.09)</b>

# MUNICIPALITY OF MORRIS-TURNBERRY

## REPORT TO COUNCIL

**TO:** Mayor Heffer and Council

**PREPARED BY:** Kirk Livingston, Chief Building Official, Drainage Superintendent

**DATE:** October 8, 2024

**SUBJECT:** Section 76 Report regarding updating Assessment Schedules

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### **RECOMMENDATION**

*THAT*, Council supports proceeding with updating the assessment schedules to the Rintoul, McDonald, Robb and Pipe Municipal drains as identified by GEI Consultants;

*AND FURTHER THAT* the Council of the Municipality of Morris Turnberry hereby appoints GEI Consultants (formerly G.M. BluePlan) to prepare a report to fulfil the requirements under Section 76 of the Drainage Act.

### **BACKGROUND**

Previous to this report, GM BluePlan (now GEI Consultants) was appointed by bylaw to determine new watershed boundaries and properties to be assessed due to the maintenance work recently completed on the Nichol Municipal Drain. The summary and motion below were provided in 2023;

***The Municipality of Morris-Turnberry has received a report from staff regarding the accuracy of the schedule of assessments for maintenance for the Nichol Municipal Drain, in light of the changes to the parcel fabric and additional connections since the schedule's adoption.***

***On December 19<sup>th</sup>, 2023, the following motion was passed by Council:***

***Motion 300-2023***

***Moved by Jodi Snell***

***Seconded by Kevin Freiburger***

***THAT the Council of the Municipality of Morris-Turnberry hereby directs the Clerk to apply to the Ontario Drainage Tribunal for permission to appoint and engineer to vary assessments under Section 76 of the Drainage Act for the Nichol Municipal Drain,***

***AND FURTHER THAT notice of such application be given to the Municipality of Huron East,***

***AND FURTHER THAT should such permission be granted, GM BluePlan Engineering be appointed to prepare a report varying assessments for the Nichol Municipal Drain.***

When GEI examined the various branch drains in detail, the adjacent external drainage areas, and analyzed the contour and LiDAR mapping, they had to adjust the watershed boundaries for the various tributary drains Rintoul, McDonald, Robb, and Pipe.

With these adjustments completed, there is overlap between the Nichol municipal drain and the tributary drains. What this means, is some landowners will have the same land area assessed for maintenance in more than one drain which is clearly not possible. Water cannot flow in 2 directions at the same time. Also, changes in property boundaries and land use will be captured in the Nichol but not in the tributary drains rendering their schedules incorrect.

### **COMMENTS**

GEI has suggested amending the appointment to include the Pipe, Rintoul, McDonald and Robb municipal drains and therefore submit updated assessment schedules for all drains within this report. There is no additional work involved since GEI has already completed the adjustment to the Nichol Drain. All drains are within the Municipality of Morris-Turnberry so no tribunal application is required.

Costs associated with this drainage works will be billed according to the Engineer's assessment schedule.

### **OTHERS CONSULTED**

Trevor Hallam, CAO/Clerk

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Kirk Livingston", is written over a horizontal line.

Kirk Livingston  
Chief Building Official, Drainage Superintendent



**FOR IMMEDIATE RELEASE**

October 1, 2024

**SPOKESPERSON:** Glen McNeil, Warden

519.524.8394 x3224

[warden@huroncounty.ca](mailto:warden@huroncounty.ca)

## County of Huron continues to develop more affordable housing in Huron County.

**Huron County, Ontario** – The County of Huron is taking proactive measures to address the issue of affordable housing in Huron County by developing additional affordable housing units. The latest development, a 20-unit apartment building on Sanders Street in Exeter, is set to be completed and ready for occupancy in late 2024.

This apartment building has been constructed on an existing County housing site, with funding partially provided by the Canada-Ontario Community Housing Initiative. The County of Huron currently has two housing developments underway, aimed at increasing the availability of affordable housing in the region and addressing homelessness.

Huron County Warden Glen McNeil expressed his satisfaction with the progress being made, stating, "Staff, alongside Council, have been working incredibly hard to secure funding, manage construction, and prepare this building for occupation. I'm thrilled to see the progress that we're making to add more housing units and address the housing crisis locally."

The design of the building was done by JPM Architecture Inc., formerly Allan Avis Architects, of Goderich, and it adheres to the County's High Performance Building Standard. This standard prioritizes efficiency, resiliency in product choice, and sustainability in new builds. The apartment building will feature multiple barrier-free units, including 5' turning radiuses, roll under sinks, pull-down shelves, and flush balcony thresholds. The construction materials selected for the development are durable and practical, ensuring that the property can be appropriately maintained with minimal replacement requirements in the future.

To learn more about County of Huron affordable housing options, including applications for tenancy, please visit: [www.HuronCounty.ca/housing](http://www.HuronCounty.ca/housing)

To learn more about the County of Huron's commitment to developing more affordable housing in Huron, please visit:  
[www.connectedcountyofhuron.ca/developing-more-affordable-homes-in-huron](http://www.connectedcountyofhuron.ca/developing-more-affordable-homes-in-huron)



## Municipal Newsletter

October 2024

This is the October 2024 municipal update about the work we do, in partnership with you, to protect municipal drinking water sources in Maitland Valley and Ausable Bayfield source protection areas.

### **Contents:**

1. Source Protection Plan updated
2. New Source Protection Committee member
3. New Staff for Source Water Protection Program
4. *Water Wise* events
5. Source protection region supports water protection through Water Wednesdays information campaign this autumn

### **1. Source Protection Plans updated**

The Ausable Bayfield Maitland Valley (ABMV) Source Protection Committee (SPC) has developed two separate updates to the source protection plans to better protect sources of drinking water.

a. Updates to the Maitland Source Protection Plan were approved by the Province of Ontario on July 24, 2024. The amendment reflects changes to the Lucknow and Century Heights drinking water systems. The vulnerable area mapping for both systems have been updated, while the previously approved policies in the Maitland Valley Source Protection Plan remain unchanged.

The approval was posted the Environmental Registry at <https://ero.ontario.ca/notice/019-8799>

b. In March 2024, the Province approved a comprehensive update to the Source Protection Plans. Numerous policies were changed to align with changes to the Ontario *Clean Water Act, 2006* and to address policy implementation challenges.

Thanks to all our local municipalities for their input during consultation.

Updated documents can be downloaded at this link:

<https://www.sourcewaterinfo.on.ca/the-plans/>

### **About Us**

#### **Source Protection Committee**

- 12 members plus a Chair
- Represents local municipalities; economic sectors; and Other/Public

#### **Source Protection Plans (SPP)**

- Developed locally
- Approved by Province in 2015
- Updates approved in 2024
- Policies to protect municipal sources of drinking water
- Area covered – Ausable Bayfield and Maitland Valley source protection areas

**Goal:** To protect region's municipal sources of drinking water – aquifers and lakes – from contamination and overuse

## 2. New Source Protection Committee member

The newest member of the local source protection committee is Carol Leeming. She is a representative of the agriculture sector on the Ausable Bayfield Maitland Valley Source Protection Committee (SPC). She attended her first committee meeting on Wednesday, September 25, 2024 in Holmesville.

Matt Pearson is Chair of the SPC. He says the new committee member will be a positive addition to the committee.

“Carol brings many strengths to her new role as a Source Protection Committee member,” he said. “Her experience in farming, local government, and the volunteering sector will complement the diverse skills and insights of the committee members. We look forward to working with Carol on our mandate to protect source water supplies.”

Welcome, Carol!



## 3. Elizabeth Balfour replaces retiring Program Co-Supervisor Mary Lynn MacDonald

Mary Lynn MacDonald has retired from her position of Co-Supervisor for the local source water protection program, following more than 15 years of dedicated and resourceful contributions, to our region, in different roles. We are pleased that Elizabeth Balfour has agreed to join the team as her replacement. Elizabeth has worked at Ausable Bayfield Conservation Authority (ABCA) for nine years and has a strong background in watershed management, agriculture, and GIS analysis. She is already familiar with the source water protection program and has successfully completed the Province’s Risk Management Official training.

Welcome, Elizabeth!



## 4. ‘Water Wise’ Events: Promoting water protection to landowners with private wells

Very few landowners with private wells get their water tested on a regular basis. They may be aware that annual testing is important but often find the process to be challenging. In 2023 and early 2024, drinking water source protection staff, with assistance from Huron Perth Public Health (HPPH), organized several *Water Wise* events in partnership with local community and service groups. The goal was to encourage well water testing by providing a one-time local drop-off point for the water samples.





Local community groups hosted the Water Wise best practices events and assisted with distribution of water sampling bottles to local residents. Participating community groups include the Goderich, Dublin, Monkton, Londesboro, and Atwood Lions Clubs; and the Kirkton-Woodham and Howick Optimists, plus shoreline residents from Ashfield-Colborne Lakefront Association.

More than 420 people attended the events and more than 440 water bottle samples were provided to local public health for testing. There were more than 1,500 water bottles distributed by community volunteers. At these events, private well owners also received information about protecting source water and maintaining their wells and septic systems.

Provincial funding for this pilot project was provided to promote Ontario's Best Practices for non-municipal water (<https://www.ontario.ca/document/best-practices-source-water-protection>). The message to the public, at these events, was to **Test, Protect and Maintain**: test your well water; protect your source of water; and maintain your well and septic system.

Support for an additional event in 2024 was made possible thanks to the County of Huron's Huron Clean Water Project.

## 5. Source protection region supports water protection through Water Wednesdays information campaign this autumn

Ausable Bayfield Maitland Valley Source Protection Region, in partnership with the Province of Ontario and Conservation Ontario, is promoting positive local action to protect local municipal drinking water sources. The region is educating the public through **#WaterWednesdays** source protection posts on social media on Wednesdays, in autumn 2024, from October 2 to November 13. Campaign messages include:

- Drop off hazardous waste at municipal household hazardous waste days or depots.
- Select non-toxic chemicals and cleaners when doing fall cleanup this autumn.
- Tips for protecting your septic systems.



We encourage you to follow Ausable Bayfield and Maitland Valley source protection platforms and to share the posts with your neighbours.

To find out more visit the Ausable Bayfield Maitland Valley Source Protection Committee web page (<https://www.sourcewaterinfo.on.ca/the-committee/>) on the local source protection region website at <https://www.sourcewaterinfo.on.ca>

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Ausable Bayfield Maitland Valley Source Protection Region  
c/o Ausable Bayfield Conservation Authority  
71108 Morrison Line, R.R. 3  
Exeter, ON N0M 1S5

Tel 519-235-2610  
Toll-free 1-888-286-2610  
[www.sourcewaterinfo.on.ca](https://www.sourcewaterinfo.on.ca)

This project has received funding support from the Government of Ontario.  
Such support does not indicate endorsement of the contents of this material.



Ontario Community Infrastructure Fund (OCIF)

**Allocation Notice**

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Ministry of Infrastructure

The Corporation of the Municipality of Morris-Turnberry

September 2024

*Disponible en français*

**Overview**

**2025 OCIF Funding**

The amount of Funds the municipality named on this Allocation Notice is eligible to receive under the Agreement in the 2025 Funding Year is as follows:

<b>2025 formula allocation</b>	<b>\$353,234</b>
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**Terms and Conditions**

The provision of Funds to the Recipient are subject to the terms and conditions of the Agreement.

**OCIF Financial Reporting Requirements**

In addition to the other reporting requirements noted in the Agreement (e.g., submission to Ministry of Municipal Affairs and Housing of the 2022 Financial Information Return, etc.), the Recipient must report on funding twice each year, providing information on how program funding is or will be used, and again after year-end on how funding was actually used.

In the spring, prior to the start of the construction season the Recipient will submit to the Ministry an **initial report** that includes information on planned/proposed projects that make use of OCIF funding. The Recipient will also submit to Ministry a **final report for the year** on or before March 31st that will include the amount of interest earned on Funds over the year, information on actual annual expenditures and a status update on projects that make use of OCIF funding, indicating whether each project is still in progress or completed. Standard reporting forms and detailed instructions on how to access these forms will be provided closer to each reporting timeline.

**Payment of Funds**

As per section F.2.1 of the Agreement and subject to the submission and acceptance of all required reporting, the province will make payments in accordance with the following schedule:

- Allocations of \$150,000 or less will be provided in one payment;
- Allocations greater than \$150,000 but less than \$1 million will be provided through six payments; and
- Allocations greater than \$1 million will be provided through twelve payments.

As per section A3.2(b) of the Agreement, the province may withhold payments until it determines all reporting has been submitted and is satisfied with the Recipient’s plan to utilize funding.

### **Data Sources**

- **Core infrastructure:** Current replacement values (CRVs) estimates were derived from CRV template submissions, Asset Management Plans and Schedule 51A of the Financial Information Returns (FIR).
- In cases where CRVs for OCIF eligible core infrastructure were not provided through a CRV template submission and not included in a municipality's asset management plan, the Ministry is using its own CRV estimates for those assets.
- To derive CRV estimates, four years (2019, 2020, 2021, 2022) of FIR data were considered, giving priority to the most recent available data.
- For municipalities that submitted a CRV template through the CRV data collection process, CRVs used for 2025 OCIF were capped at 200% of their MOI FIR-based estimates and limited to 60% of MOI FIR-estimates as their lowest point. In cases where the Ministry did not receive a template submission, CRVs from asset management plans were anchored to +/- 40% of MOI's FIR-based estimates.
- Categories included are:

<u>Line</u>	<u>Item</u>
611	Roads - Paved
612	Roads - Unpaved
613	Roads - Bridges and Culverts
614	Roadways - Traffic Operations & Roadside Maintenance
621	Winter Control - except Sidewalks, Parking Lots
622	Winter Control - Sidewalks, Parking Lots only
650	Street Lighting
811	Wastewater Collection/Conveyance
812	Wastewater Treatment and Disposal
821	Urban Storm Sewer System
822	Rural Storm Sewer System
831	Water Treatment
832	Water Distribution/Transmission
- **Weighted property assessment:** Measures the size of the municipality's tax base. Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes (PILs) retained by the municipality).

Data sources: Final 2022 Market Change Profile (MCP) and 2024 starting tax ratios (Municipal Property Assessment Corporation (MPAC) and municipal tax rate bylaws) and Municipal FIRs (2021 or 2022 for PILs). 2024 OMPF (Ontario Municipal Partnership Fund) data released October 2023.

- **Median household income:** Statistics Canada's measure of median income for all private households in 2020.

Ontario Community Infrastructure Fund (OCIF)  
Allocation Notice  
The Corporation of the Municipality of Morris-Turnberry

Below are the key data source values used to calculate your 2025 allocation:

The Corporation of the Municipality of Morris-Turnberry		
	Inputs	
a	Core infrastructure CRV estimate	\$161,378,440
b	Adjusted core infrastructure	\$508,316,795
c	Weighted property assessment	\$542,764,817
d	Number of households	1,337
e	Median household income	\$86,000
Ind 1*	<b>Indicator 1 (h ÷ i)</b>	0.5234
f	Indicator 1 – Raw (b ÷ c)	0.9365
g	Indicator 1 of eligible municipalities: Median, Lowest, Highest Value	g1: Median: 0.3071 g2: Lowest: 0.0206 g3: Highest: 1.5097
h	Difference between Indicator value and Median (f – g1)	0.6294
i	Difference between the Maximum and the Median Value (g3 - g1) <sup>1</sup>	1.2026
Ind 2*	<b>Indicator 2 (l ÷ m)</b>	1.0000
j	Indicator 2 – Raw (b ÷ d ÷ e)	4.4208
k	Indicator 2 of eligible municipalities: Median, Lowest, Highest Value	k1: Median: 1.1538 k2: Lowest: 0.0794 k3: Highest: 4.3485
l	Difference between Indicator value and Median (j – k1)	3.2670
m	Difference between the Maximum and the Median Value (k3 - k1) <sup>2</sup>	3.1947
<b>Ind</b>	<b>Infrastructure Index (Ind1+Ind2)/2</b>	<b>0.7617</b>
n	Median of Infrastructure Indices of all eligible municipalities	-0.0416
o	Percentage points away from the Median	80.33
p	Core infrastructure multiplier (per \$100,000 of core infrastructure) \$173.143 + \$24 x (Ind - n) ÷ 10% <sup>3</sup>	\$260.00
q	Median core infrastructure multiplier	\$173.143
	2024 OCIF Allocation	\$307,160
	<b>2025 OCIF Allocation</b> Maximum of (p x a ÷ \$100,000) or \$100,000, up to \$10 million, limited to ±15% variance from 2024 grant**	<b>\$353,234</b>

**\*\*Core infrastructure value must be divided by \$100,000 before applying the core infrastructure multiplier.**

Please Note: Due to rounding, some calculations may vary from the results shown.

\*The re-weighted indicators are on a scale of -1 to +1.

Note 1: Since the indicator is above the median, the difference between the maximum value and median is calculated (g3-g1)

Note 2: Since the indicator is above the median, the difference between the maximum value and median is calculated (k3-k1)

Note 3: Since the index is above the median, the funding multiplier per \$100,000 of core infrastructure is greater than \$173.143

Details of how grants are calculated, including the infrastructure index and the way in which it impacts OCIF funding by comparing it to the median infrastructure index of all eligible municipalities, can be found in the Ontario Community Infrastructure Fund program guidelines at: [www.ontario.ca/page/ontario-community-infrastructure-fund#section-5](http://www.ontario.ca/page/ontario-community-infrastructure-fund#section-5).

Ontario  
Provincial  
Police

Police  
provinciale  
de l'Ontario



**Municipal Policing Bureau**  
**Bureau des services policiers des municipalités**

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Orillia ON L3V 7V3

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File Reference:

612-20

October 4, 2024

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2025 Annual Billing Statement package.

This year's billing package includes a statement for the 2023 year-end reconciliation. The final cost adjustment calculated as a result of the 2023 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2025 calendar year.

The final reconciliation of the 2025 annual costs will be included in the 2027 Annual Billing Statement.

For more detailed information on the 2025 Annual Billing Statement package please refer to the resource material available on the internet, [www.opp.ca/billingmodel](http://www.opp.ca/billingmodel). Further, the Municipal Policing Bureau will be hosting a webinar information session in October/November. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please e-mail [OPP.MPB.Financial.Services.Unit@OPP.ca](mailto:OPP.MPB.Financial.Services.Unit@OPP.ca).

Yours truly,

A handwritten signature in black ink, appearing to read "Steve Ridout", written in a cursive style.

Steve Ridout  
Superintendent  
Commander,  
Municipal Policing Bureau

## OPP 2025 Annual Billing Statement

### Morris-Turnberry M

Estimated costs for the period January 1 to December 31, 2025

Please refer to [www.opp.ca](http://www.opp.ca) for 2025 Municipal Policing Billing General Information summary for further details.

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	1,335		
	Commercial and Industrial	103		
	Total Properties	<u>1,438</u>	189.44	272,408
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	209,489,870		
	Municipal portion	0.1064%	154.99	222,877
<b>Overtime</b>	(see notes)		17.96	25,821
<b>Prisoner Transportation</b>	(per property cost)		1.67	2,401
<b>Accommodation/Cleaning Services</b>	(per property cost)		5.70	8,197
<b>Total 2025 Estimated Cost</b>			<u><b>369.75</b></u>	<u><b>531,705</b></u>
<b>2023 Year-End Adjustment</b>	(see summary)			20,843
<b>Grand Total Billing for 2025</b>				<u><u><b>552,548</b></u></u>
<b>2025 Monthly Billing Amount</b>				<b>46,046</b>

## **OPP 2025 Annual Billing Statement**

### **Morris-Turnberry M**

**Estimated costs for the period January 1 to December 31, 2025**

#### **Notes to Annual Billing Statement**

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.  
  
There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) Year-end Adjustment - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.



## OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Salaries and Benefits	Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service	
		FTE	%				\$/FTE
<b>Uniform Members</b>	<b>Note 1</b>						
Inspector		26.56	100.0	187,318	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander		8.60	100.0	156,717	1,347,770	1,347,770	-
Staff Sergeant		38.53	100.0	168,657	6,498,335	6,498,335	-
Sergeant		226.23	50.7	143,480	32,459,478	16,460,024	15,999,454
Constable		1,618.15	50.7	120,835	195,529,705	99,147,813	96,381,892
Part-Time Constable		11.97	50.7	91,572	1,096,112	555,839	540,272
<b>Total Uniform Salaries</b>		<b>1,930.04</b>			<b>241,906,577</b>	<b>128,984,959</b>	<b>112,921,618</b>
Statutory Holiday Payout				6,207	11,906,411	6,262,929	5,643,483
Shift Premiums				1,129	2,095,821	1,062,740	1,033,081
Uniform Benefits - Inspector				29.47%	1,466,114	1,466,114	-
Uniform Benefits - Full-Time Salaries				36.38%	85,791,541	44,909,750	40,881,790
Uniform Benefits - Part-Time Salaries				18.75%	205,571	104,245	101,326
<b>Total Uniform Salaries &amp; Benefits</b>					<b>343,372,035</b>	<b>182,790,737</b>	<b>160,581,298</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>						
Detachment Administrative Clerk		164.29	50.7	75,342	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk		3.41	50.7	69,798	238,011	120,750	117,260
Detachment Clerk - Typist		1.74	50.7	62,349	108,488	54,867	53,620
Court Officer - Administration		28.73	50.7	92,124	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator		0.89	50.7	73,240	65,184	32,958	32,226
Cadet		1.62	50.7	51,219	82,974	41,999	40,975
<b>Total Detachment Civilian Salaries</b>		<b>200.68</b>			<b>15,519,324</b>	<b>7,869,568</b>	<b>7,649,757</b>
Civilian Benefits - Full-Time Salaries				36.13%	5,606,608	2,843,009	2,763,599
<b>Total Detachment Civilian Salaries &amp; Benefits</b>					<b>21,125,933</b>	<b>10,712,577</b>	<b>10,413,355</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>						
Communication Operators				6,682	12,896,527	6,782,230	6,114,297
Prisoner Guards				2,061	3,977,812	2,091,915	1,885,897
Operational Support				7,119	13,739,955	7,225,785	6,514,170
RHQ Municipal Support				3,208	6,191,568	3,256,120	2,935,448
Telephone Support				157	303,016	159,355	143,661
Office Automation Support				938	1,810,378	952,070	858,308
Mobile and Portable Radio Support				357	693,298	364,522	328,776
<b>Total Support Staff Salaries and Benefits Costs</b>					<b>39,612,554</b>	<b>20,831,997</b>	<b>18,780,557</b>
<b>Total Salaries &amp; Benefits</b>					<b>404,110,521</b>	<b>214,335,311</b>	<b>189,775,210</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>						
Communication Centre				150	289,506	152,250	137,256
Operational Support				1,112	2,146,204	1,128,680	1,017,524
RHQ Municipal Support				360	694,814	365,400	329,414
Telephone				1,458	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance				168	326,258	171,540	154,718
Office Automation - Uniform				4,487	8,660,089	4,554,305	4,105,784
Office Automation - Civilian				1,154	231,585	116,485	115,100
Vehicle Usage				10,219	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment				1,073	2,070,933	1,089,095	981,838
Uniform & Equipment				2,360	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer				1,037	29,793	15,109	14,684
<b>Total Other Direct Operating Expenses</b>					<b>41,569,403</b>	<b>21,854,744</b>	<b>19,714,660</b>
<b>Total 2025 Municipal Base Services and Calls for Service Cost</b>					<b>\$ 445,679,925</b>	<b>\$ 236,190,055</b>	<b>\$ 209,489,870</b>
<b>Total OPP-Policed Municipal Properties</b>						<b>1,246,809</b>	
<b>Base Services Cost per Property</b>						<b>\$ 189.44</b>	

## OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

### Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 85.71 FTEs with a cost of \$17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

## OPP 2025 Calls for Service Billing Summary

### Morris-Turnberry M

Estimated costs for the period January 1 to December 31, 2025

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2	5	2	1	3	5.9	15	0.0008%	1,697
Drugs	4	1	2	0	2	88.1	154	0.0085%	17,734
Operational	156	146	149	143	149	3.9	579	0.0318%	66,618
Operational 2	46	39	28	29	36	1.7	60	0.0033%	6,942
Other Criminal Code Violations	14	16	11	14	14	7.1	98	0.0054%	11,229
Property Crime Violations	69	64	66	44	61	6.2	377	0.0207%	43,325
Statutes & Acts	48	35	29	20	33	3.5	116	0.0063%	13,286
Traffic	89	86	89	74	85	3.8	321	0.0176%	36,935
Violent Criminal Code	16	12	14	17	15	14.8	218	0.0120%	25,111
<b>Municipal Totals</b>	<b>444</b>	<b>404</b>	<b>390</b>	<b>342</b>	<b>395</b>		<b>1,938</b>	<b>0.1064%</b>	<b>\$222,877</b>

### Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,803	2,979	2,483	2,363	2,657	5.9	15,676	0.8608%	1,803,207
Drugs	1,127	1,050	797	920	974	88.1	85,765	4.7092%	9,865,380
Operational	178,171	180,823	176,502	180,423	178,980	3.9	698,021	38.3272%	80,291,662
Operational 2	48,046	48,395	46,304	47,019	47,441	1.7	80,650	4.4283%	9,276,939
Other Criminal Code Violations	12,123	12,103	12,206	12,931	12,341	7.1	87,619	4.8110%	10,078,638
Property Crime Violations	46,799	47,403	48,878	49,446	48,132	6.2	298,415	16.3855%	34,325,987
Statutes & Acts	31,261	32,888	32,697	34,047	32,723	3.5	114,531	6.2887%	13,174,266
Traffic	32,067	34,757	38,776	32,713	34,578	3.8	131,397	7.2148%	15,114,318
Violent Criminal Code	19,343	20,055	21,513	22,640	20,888	14.8	309,139	16.9743%	35,559,474
<b>Provincial Totals</b>	<b>371,740</b>	<b>380,453</b>	<b>380,156</b>	<b>382,502</b>	<b>378,713</b>		<b>1,821,214</b>	<b>100%</b>	<b>\$209,489,870</b>

### Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

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**OPP 2025 Calls for Service Details**  
**Morris-Turnberry M**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
<b>Grand Total</b>	<b>444</b>	<b>404</b>	<b>390</b>	<b>342</b>	<b>395.00</b>
Drug Possession	2	5	2	1	2.50
Drug Related Occurrence	0	1	1	0	0.50
Possession - Methamphetamine (Crystal Meth)	2	2	1	1	1.50
Possession – Opioid (other than heroin)	0	1	0	0	0.25
Possession - Other Controlled Drugs and Substances Act	0	1	0	0	0.25
Drugs	4	1	2	0	1.75
Drug Operation - Commercial Grow Indoor	1	0	0	0	0.25
Drug Operation - Residential Grow Outdoor	0	1	0	0	0.25
Other Cannabis Act	0	0	1	0	0.25
Trafficking - Methamphetamine (Crystal Meth)	2	0	1	0	0.75
Trafficking - Other Controlled Drugs and Substances Act	1	0	0	0	0.25
Operational	156	146	149	143	148.50
Accident - non-MVC - Master Code	2	0	2	0	1.00
Accident - non-MVC - Residential	1	0	1	0	0.50
Animal - Bite	1	1	2	1	1.25
Animal - Dog Owners Liability Act	1	0	0	0	0.25
Animal - Injured	5	2	3	1	2.75
Animal - Master Code	1	1	1	1	1.00
Animal - Other	2	5	0	2	2.25
Animal - Stray	2	4	6	8	5.00
Assist Fire Department	1	0	3	3	1.75
Assist Public	25	25	26	22	24.50
Distressed / Overdue Motorist	1	2	0	0	0.75
Domestic Disturbance	21	16	13	15	16.25
Family Dispute	8	8	4	4	6.00
Fire - Building	4	3	1	3	2.75
Fire - Master Code	0	0	0	1	0.25
Fire - Other	4	1	3	1	2.25
Fire - Vehicle	1	3	3	1	2.00
Found - Gun	0	0	1	0	0.25
Found - Others	2	1	2	0	1.25
Found Property - Master Code	1	6	6	7	5.00
Homeless Person	0	0	1	0	0.25
Insecure Condition - Master Code	0	1	2	0	0.75
Insecure Condition - Others	1	0	0	0	0.25
Lost - Others	0	0	2	0	0.50
Lost - Personal Accessories	0	1	0	0	0.25
Lost Property - Master Code	4	0	1	0	1.25
Medical Assistance - Master Code	1	0	0	0	0.25
Missing Person 12 & older	4	1	1	1	1.75
Missing Person Located 12 & older	0	0	1	0	0.25
Neighbour Dispute	2	5	5	7	4.75
Noise Complaint - Animal	0	1	0	0	0.25
Noise Complaint - Master Code	9	4	2	0	3.75

**OPP 2025 Calls for Service Details**  
**Morris-Turnberry M**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Noise Complaint - Others	0	2	0	0	0.50
Other Municipal By-Laws	0	1	1	0	0.50
Phone - Master Code	1	0	0	0	0.25
Phone - Nuisance - No Charges Laid	6	1	0	4	2.75
Phone - Threatening - No Charges Laid	1	0	0	0	0.25
Protest - Demonstration	1	0	0	0	0.25
Sudden Death - Accidental	0	1	0	0	0.25
Sudden Death - Master Code	0	0	0	2	0.50
Sudden Death - Natural Causes	1	1	2	1	1.25
Sudden Death - Others	1	1	0	0	0.50
Sudden Death - Suicide	1	0	0	0	0.25
Suspicious Package	0	0	0	1	0.25
Suspicious Person	20	17	16	26	19.75
Suspicious vehicle	13	18	25	24	20.00
Text- related Incident (Texting)	0	1	0	0	0.25
Traffic By-Law	0	0	2	0	0.50
Trouble with Youth	3	3	2	6	3.50
Unwanted Persons	3	2	1	0	1.50
Vehicle Recovered - All Terrain Vehicles	0	1	1	0	0.50
Vehicle Recovered - Automobile	0	3	1	0	1.00
Vehicle Recovered - Farm Vehicles	0	0	1	0	0.25
Vehicle Recovered - Motorcycles	0	0	1	0	0.25
Vehicle Recovered - Other	0	1	2	0	0.75
Vehicle Recovered - Trucks	1	2	2	1	1.50
Operational 2	46	39	28	29	35.50
911 call - Dropped Cell	4	5	2	5	4.00
911 call / 911 hang up	8	7	3	7	6.25
911 hang up - Pocket Dial	1	0	0	0	0.25
False Alarm - Others	9	16	16	12	13.25
False Holdup Alarm - Accidental Trip	0	1	1	2	1.00
Keep the Peace	24	10	6	3	10.75
Other Criminal Code Violations	14	16	11	14	13.75
Animals - Cruelty	1	0	0	0	0.25
Bail Violations - Fail To Comply	6	9	3	6	6.00
Bail Violations - Others	0	3	0	0	0.75
Breach of Firearms regulation - Unsafe Storage	1	0	0	0	0.25
Breach of Probation	1	1	4	1	1.75
Child Pornography - Other	1	0	0	0	0.25
Disturb the Peace	1	0	0	2	0.75
Indecent acts - Master Code	0	1	0	0	0.25
Indecent acts - Other	0	0	0	1	0.25
Offensive Weapons - Careless use of firearms	0	0	2	0	0.50
Offensive Weapons - Other Offensive Weapons	1	0	2	1	1.00
Offensive Weapons - Possession of Weapons	0	1	0	0	0.25
Possession of Burglary Tools	0	1	0	0	0.25

**OPP 2025 Calls for Service Details**  
**Morris-Turnberry M**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Public Mischief - mislead peace officer	2	0	0	1	0.75
Public Morals	0	0	0	1	0.25
Utter Threats to Property / Animals	0	0	0	1	0.25
Property Crime Violations	69	64	66	44	60.75
Breach of Trust (fraud-corruption)	1	0	0	0	0.25
Break & Enter	21	10	15	8	13.50
Fraud - Account closed	0	0	1	0	0.25
Fraud - False Pretence Over \$5,000	0	1	0	0	0.25
Fraud - False Pretence Under \$5,000	0	0	1	0	0.25
Fraud - Forgery & Uttering	2	0	0	0	0.50
Fraud - Fraud through mails	1	2	0	0	0.75
Fraud - Master Code	2	2	0	1	1.25
Fraud - Money/property/security Over \$5,000	1	1	2	2	1.50
Fraud - Money/property/security Under \$5,000	5	2	1	5	3.25
Fraud - Other	7	2	2	2	3.25
Fraud - Steal/Forge/Poss./Use Credit Card	0	1	0	2	0.75
Identity Fraud	1	1	0	0	0.50
Interfere with lawful use, enjoyment of property	0	2	1	0	0.75
Mischief	8	9	10	6	8.25
Mischief Graffiti - Non-Gang Related	0	0	1	0	0.25
Personation with Intent (fraud)	1	1	0	0	0.50
Possession of Stolen Goods over \$5,000	0	1	2	0	0.75
Possession of Stolen Goods under \$5,000	0	0	0	1	0.25
Property Damage	1	2	1	2	1.50
Theft from Motor Vehicles Under \$5,000	3	4	7	0	3.50
Theft of - All Terrain Vehicles	1	2	4	0	1.75
Theft of - Automobile	1	2	0	0	0.75
Theft of - Construction Vehicles	0	1	0	0	0.25
Theft of - Farm Vehicles	3	1	0	0	1.00
Theft of - Motorcycles	0	0	1	1	0.50
Theft of - Other Motor Vehicles	0	3	1	0	1.00
Theft of - Trucks	2	2	2	1	1.75
Theft of Motor Vehicle	3	3	3	4	3.25
Theft Over \$5,000 - Other Theft	0	1	0	0	0.25
Theft Over \$5,000 - Trailers	1	2	1	0	1.00
Theft Under \$5,000 - Bicycles	0	0	1	0	0.25
Theft Under \$5,000 - Building	1	0	0	0	0.25
Theft Under \$5,000 - Farm Agricultural Livestock	0	1	0	0	0.25
Theft Under \$5,000 - Farm Equipment	0	1	2	0	0.75
Theft Under \$5,000 - Master Code	0	1	1	1	0.75
Theft Under \$5,000 - Mine Equipment/Property	1	0	0	0	0.25
Theft Under \$5,000 - Other Theft	2	3	2	6	3.25
Theft Under \$5,000 - Trailers	0	0	3	1	1.00
Theft Under \$5,000 Shoplifting	0	0	0	1	0.25
Trafficking in Stolen Goods over \$5,000	0	0	1	0	0.25

**OPP 2025 Calls for Service Details**  
**Morris-Turnberry M**  
**For the calendar years 2020 to 2023**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Statutes & Acts	48	35	29	20	33.00
Family Law Act - Other	0	1	0	0	0.25
Landlord / Tenant	21	12	5	7	11.25
Mental Health Act	6	6	9	4	6.25
Mental Health Act - Apprehension	0	1	3	2	1.50
Mental Health Act - Attempt Suicide	1	1	0	0	0.50
Mental Health Act - No contact with Police	1	1	0	0	0.50
Mental Health Act - Placed on Form	1	1	1	1	1.00
Mental Health Act - Threat of Suicide	5	5	2	2	3.50
Mental Health Act - Voluntary Transport	0	1	0	1	0.50
Trespass To Property Act	13	6	9	3	7.75
Traffic	89	86	89	74	84.50
MVC - Fatal (Motor Vehicle Collision)	2	0	0	0	0.50
MVC - Others (Motor Vehicle Collision)	4	2	2	0	2.00
MVC - Personal Injury (Motor Vehicle Collision)	2	4	5	4	3.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	1	1	2	4	2.00
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	20	18	12	6	14.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	60	59	65	57	60.25
MVC (Motor Vehicle Collision) - Master Code	0	2	3	3	2.00
Violent Criminal Code	16	12	14	17	14.75
Aggravated Assault - Level 3	0	1	0	0	0.25
Assault - Level 1	3	3	5	6	4.25
Assault Peace Officer	0	0	1	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	2	2	2	0	1.50
Attempted Murder	1	0	0	0	0.25
Criminal Harassment	0	2	0	1	0.75
Extortion	0	0	1	0	0.25
Forcible confinement	1	0	1	0	0.50
Indecent / Harassing Communications	1	1	0	4	1.50
Non-Consensual Distribution of Intimate Images	0	0	1	0	0.25
Robbery - Other	1	0	0	0	0.25
Robbery - With Threat of Violence	0	0	0	1	0.25
Sexual Assault	4	0	0	2	1.50
Sexual Interference	0	1	2	0	0.75
Utter Threats - Master Code	1	0	0	0	0.25
Utter Threats to Person	2	1	1	3	1.75
Utter Threats to Person - Police Officer	0	1	0	0	0.25



**OPP 2023 Reconciled Year-End Summary**  
**Morris-Turnberry M**  
**Reconciled cost for the period January 1 to December 31, 2023**

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>				
	Household	1,328			
	Commercial and Industrial	97			
	Total Properties	<u>1,425</u>	174.11	248,114	236,068
<b>Calls for Service</b>	Total all municipalities	187,830,598			
	Municipal portion	0.1129%	148.77	212,001	201,557
<b>Overtime</b>			14.72	20,974	23,292
<b>Prisoner Transportation</b>	(per property cost)		1.45	2,066	1,667
<b>Accommodation/Cleaning Services</b>	(per property cost)		5.06	7,211	6,940
<b>Total 2023 Costs</b>			<u><u>344.12</u></u>	<u>490,365</u>	<u>469,524</u>
<b>2023 Billed Amount</b>				<u>469,522</u>	
<b>2023 Year-End-Adjustment</b>				<u><u>20,843</u></u>	

**Notes**

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2025.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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Ministry of Agriculture,  
Food and Agribusiness

Office of the Minister

77 Grenville Street, 11th Floor  
Toronto, Ontario M7A 1B3  
Tel: 416-326-3074

Ministère de l'Agriculture,  
de l'Alimentation et de l'Agroentreprise

Bureau du ministre

77, rue Grenville, 11<sup>e</sup> étage  
Toronto (Ontario) M7A 1B3  
Tél. : 416 326-3074



September 27, 2024

Trevor Hallam  
CAO/Clerk/Treasurer  
Municipality of Morris-Turnberry  
thallam@morristorynberry.ca

Dear Mr. Hallam:

The governments of Canada and Ontario are investing up to \$1.5 million over four years to support international agri-food workers (IAWs) in Ontario through the new IAW Welcoming Communities Initiative. IAWs are key contributors to Ontario's \$51 billion agri-sector, and this investment reflects our commitment to attracting and retaining them. In doing so, we are helping to enhance their quality of life and supporting our goal of making Ontario the destination of choice for IAW's.

The IAW Welcoming Communities Initiative supports not-for-profits and municipalities such as yourself in delivering access to services and an inclusive and welcoming environment for IAWs. Eligible activities include developing translation supports, expanding transportation services, promoting cultural and recreational events, and more.

The IAW Welcoming Communities Initiative intake will open on October 8, 2024, to November 19, 2024. Successful projects can receive up to 75 per cent in cost-shared funding, up to a maximum of \$100,000. Applications demonstrating financial need may be eligible for a higher-level of cost-share funding. The initiative guidelines are available online: [www.ontario.ca/page/international-agri-food-workers-welcoming-communities-initiative](http://www.ontario.ca/page/international-agri-food-workers-welcoming-communities-initiative).

Please contact the Agricultural Information Contact Centre (AICC) by phone at 1-877-424-1300 or by e-mail at [ag.info.omafa@ontario.ca](mailto:ag.info.omafa@ontario.ca) if you have any questions.

Sincerely,

Rob Flack  
Minister of Agriculture, Food and Agribusiness



Good things grow in Ontario  
À bonne terre, bons produits

Ministry Headquarters: 1 Stone Road West, Guelph, Ontario N1G 4Y2  
Bureau principal du ministère: 1, rue Stone ouest, Guelph (Ontario) N1G 4Y2



**‘The Disneys of Huron County Project Group’ cordially invites you to attend a presentation by:**

**Speaker: Mike Miles**

**Topic: Pioneering Spirit: Walt Disney’s Connection to Four Pioneering Families of the Huron Tract (Disney, Holmes, Richardson and Cantelon)**

Walt Disney became famous with his pioneering efforts in animation and entertainment. His ancestors were likewise possessed with this pioneering spirit revealed through an examination of his genealogy. Walt fondly remembered his grandmother Disney, who is Mike’s connection to the Disney family. She had come, as a child, with her family to the Huron Tract from Ireland. Her Disney family, along with two other families had originated from a small region of Ireland. A coincidence brought them together to settle in the Huron Tract, the Bluevale and Holmesville areas of Huron County. Join us to hear Mike describe how the families came together in the mid 1800’s and then went their separate ways.

**Mike’s presentation can be heard in person at :**

**Location: Huron County Museum (Theatre) 110 North Street, Goderich**

**Date: Tuesday October 29<sup>th</sup>, 2024 at 6:30 – 8:30 pm**

It would be helpful to confirm the numbers attending by: emailing- [lnmichie@gmail.com](mailto:lnmichie@gmail.com) by October 26<sup>th</sup>

**Broadcast and Live Streaming:**

If anyone has “ Hurontel or Hay cable” the broadcast will show on Channel One .

For Live Streaming- here is the link that people watching online will need to enter:

<https://youtube.com/live/bC4AaqDiG7Q?feature=share>

Hope you can join us. Thank you .

Nancy Michie - Chair

‘The Disneys of Huron County Project Group’



Friday, September 27, 2024

Sent via email  
[premier@ontario.ca](mailto:premier@ontario.ca)

Hon. Doug Ford  
Premier of Ontario  
Legislative Bldg, Rm 281  
Queen's Park  
Toronto, Ontario M7A 1A1

Dear Premier Ford,

**Re: Roadside Zoos Legislation**

On Sunday, August 18, 2024 the Western Ontario Wardens' Caucus passed the following motion:

**Moved by B. Clarke, seconded by K. Marriott:**

**“THAT** this report titled “Roadside Zoos” be received and filed; and

**THAT** the Western Ontario Wardens' Caucus pass the following resolution and forward to all 117 municipalities in Western Ontario;

**WHEREAS** Ontario has more private non-native (“exotic”) wild animal keepers, roadside zoos, mobile zoos, wildlife exhibits and other captive wildlife operations than any other province; and,

**WHEREAS** the Province of Ontario has of yet not developed regulations to prohibit or restrict animal possession, breeding, or use of non-native (“exotic”) wild animals in captivity; and,

**WHEREAS** non-native (“exotic”) wild animals can pose very serious human health and safety risks, and attacks causing human injury and death have occurred in the province; and,

**WHEREAS** the keeping of non-native (“exotic”) wild animals can cause poor animal welfare and suffering, and poses risks to local environments and wildlife; and,

**WHEREAS** owners of non-native (“exotic”) wild animals can move from one community to another even after their operations have been shut down due to animal welfare or public health and safety concerns; and,

**WHEREAS** municipalities have struggled, often for months or years, to deal with non-native (“exotic”) wild animal issues and have experienced substantive regulatory, administrative, enforcement and financial challenges; and,

**AND WHEREAS** the Association of Municipalities of Ontario (AMO), the Association of Municipal Managers, Clerks and Treasurers of Ontario (AMCTO) and the Municipal Law Enforcement Officers'

Association (MLEOA) have indicated their support for World Animal Protection's campaign for provincial regulations of non-native ("exotic") wild animals and roadside zoos in letters to the Ontario Solicitor General and Ontario Minister for Natural Resources and Forestry;

**THEREFORE, BE IT RESOLVED THAT** the Western Ontario Wardens' Caucus hereby petitions the provincial government to implement provincial regulations to restrict the possession, breeding, and use of non-native ("exotic") wild animals and license zoos in order to guarantee the fair and consistent application of policy throughout Ontario for the safety of Ontario's citizens and the non-native ("exotic") wild animal population;

**AND BE IT FURTHER RESOLVED** that this resolution will be forwarded to all municipalities in Ontario for support and that each endorsement be then forwarded to the Premier of Ontario (premier@ontario.ca), Ontario Solicitor General (michael.kerzner@ontario.ca), Ontario Minister for Natural Resources and Forestry (graydon.smith@ontario.ca ) and AMO (amo@amo.on.ca) , AMCTO (advocacy@amcto.com) , and MLEAO (mleo@mleoa.ca)." - **CARRIED**

Sincerely,



Glen McNeil,  
Chair, Western Ontario Wardens' Caucus

cc:

Hon Michael Kerzner, Solicitor General  
Hon. Graydon Smith, Minister for Natural Resources and Forestry  
Association of Municipalities of Ontario  
Association of Municipal Clerks and Treasurers  
Municipal Law Enforcement Officers' Association  
Western Ontario Municipalities



Friday, September 27, 2024

Sent via email  
[minister.mecp@ontario.ca](mailto:minister.mecp@ontario.ca)

Hon. Andrea Khanjin  
Minister of the Environment, Conservation and Parks  
College Park 5th Flr,  
777 Bay St  
Toronto, ON M7A 1S5

Dear Honourable Minister Khanjin,

**Re: Support for Blue Box Program Extended Producer Responsibility for Industrial, Commercial and Institutional Sector (Non-Eligible Sources)**

On Sunday, August 18, 2024 the Western Ontario Wardens' Caucus passed the following motion:

**Moved by C. Peabody, seconded by A. Lennox:**

"THAT the Western Ontario Wardens' Caucus direct staff to write a letter to the Hon. Andrea Khanjin, Minister of the Environment, Conservation and Parks, citing the need for the Province to reconsider the criteria for including NESs in the O. Reg. 391/21; at a minimum to expand the producer responsibility to include IC&I properties not governed by O. Reg. 103/94 to bridge the gap between the two regulations' criteria while promoting continued participation in recycling programs." - **CARRIED**

The current Ontario Regulation 391/21 mandates producers to collect recyclables only from residences, multi-residential buildings, schools, and non-profit long-term care and retirement homes. However, this regulation excludes industrial, commercial, and institutional (ICI) sources that are presently benefiting from Blue Box curbside collection services. These excluded sources include not-for-profit organizations, municipal buildings and facilities, daycares, private schools, places of worship, campgrounds, trailer parks, and commercial farms.

Existing waste diversion regulations for the ICI sector, such as Ontario Regulation 102/94 (Waste Audits and Waste Reduction Work Plans) and Ontario Regulation 103/94 (Industrial, Commercial, and Institutional Source Separation Programs), focus on large ICI establishments. Unfortunately, they do not cover small and medium-sized establishments, which have been left out of the new Blue Box Regulation but currently receive collection services through their municipalities.

This gap in the legislation poses significant risks to waste diversion efforts. Without proper regulation, Blue Box materials from these sectors are likely to end up in landfills—at a time when Ontario's landfill capacity is nearing a critical point. Additionally, separating the collection and processing of eligible and non-eligible materials will reduce operational efficiencies, increase supply-chain strain, and drive up the costs of collection contracts. This arrangement is particularly unfair to municipalities that have successfully supported Blue Box material diversion from their landfills for over 30 years.

The Western Ontario Wardens' Caucus is calling on the Province to reconsider the exclusion of Non-Eligible Sources under Regulation 391/21. At the very least, we urge the Province to extend producer responsibility to include ICI properties not covered by Regulation 103/94, closing the gap between the two regulations. This would help maintain participation in recycling programs, ensure continued waste diversion, and extend the lifespan of provincial landfills.

The Caucus respectfully asks for your support in this effort and hopes you will advocate for this issue at this critical juncture for waste diversion in Ontario.

Sincerely,

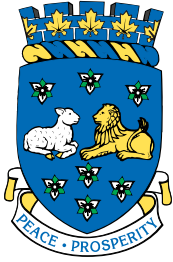
A handwritten signature in cursive script that reads "Glen McNeil".

Glen McNeil,  
Chair, Western Ontario Wardens' Caucus

cc:

Hon. Lisa Thompson, Minister of Rural Affairs  
Western Ontario MPPs  
Municipalities in Western Ontario





September 26, 2024

The Right Honourable Justin Trudeau, Prime Minister of Canada

Dear Prime Minister:

**Re: Solve the Crisis**

Please be advised that the Council of the Regional Municipality of Waterloo at their regular meeting held on September 25, 2024, approved the following motion:

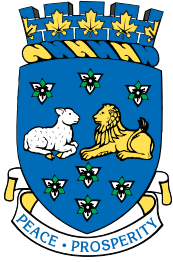
**Whereas there is a humanitarian crisis in cities, large and small, urban and rural, across Ontario. We need immediate action at all levels of government, starting with the Province; and**

**Whereas the homelessness, mental health and addictions crisis continues to grow with 3432 drug related deaths in Ontario in 2023 as well as with an estimated 234,000 Ontarians experiencing homelessness and over 1400 homeless encampments across Ontario communities in 2023; and**

**Whereas the province has provided additional funding for mental health, addictions and homelessness programs, including the recently announced Homelessness and Addiction Recovery Treatment (HART) Hubs, it does not adequately address the growing crisis and the financial and social impact on municipalities and regions across the province; and**

**Whereas municipalities and regions are stepping up and working with community partners to put in place community-specific solutions to address this crisis, but municipalities and regions lack the expertise, capacity, or resources to address these increasingly complex health care and housing issues alone; and**

**Whereas this is primarily a health issue that falls under provincial jurisdiction and municipalities and regions should not be using the property tax base to fund these programs; and**



**Whereas there is no provincial Minister focused on this crisis leading to unanswered questions that span over a dozen ministries, and a lack of support to manage the increasing needs of those who are unhoused.**

**Now Therefore be it resolved that the Region of Waterloo supports the Solve the Crisis Campaign;**

**And calls on provincial and federal governments to commit to immediate action to solve the Humanitarian Crisis that Ontario is facing as the numbers of unhoused individuals and those suffering with mental health & addictions grows exponentially;**

**AND that the province officially makes Homelessness a Health Priority;**

**AND appoints a responsible Minister and Ministry with the appropriate funding and powers as a single point of contact to address the full spectrum of housing needs as well as mental health, addictions and wrap around supports;**

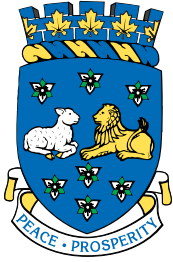
**AND request that the provincial government strike a task force with broad sector representatives including municipalities, regions, healthcare, first responders, community services, the business community and the tourism industry to develop a *Made in Ontario Action Plan*;**

**AND that this provincial task force reviews current programs developed by municipalities, regions and community partners that have proven successful in our communities, to ensure that solutions can be implemented quickly and effectively to tackle this crisis.**

**AND provides the adequate, sufficient and sustainable funding to ensure that municipalities have the tools and resources to support individuals suffering with mental health and addictions, including unhoused people and those from vulnerable populations that may be disproportionately impacted;**

**And that this Council calls on the residents across the Region of Waterloo to join us in appealing to the provincial and federal governments for support by visiting [SolveTheCrisis.ca](http://SolveTheCrisis.ca) and showing your support;**

**And further that a copy of this motion be sent to:**



## REGIONAL MUNICIPALITY OF WATERLOO

OFFICE OF THE REGIONAL CLERK

150 Frederick Street, 2nd Floor  
Kitchener ON N2G 4J3 Canada  
Telephone: 519-575-4400  
TTY: 519-575-4608  
Fax: 519-575-4481  
[www.regionofwaterloo.ca](http://www.regionofwaterloo.ca)

- **The Honourable Sean Fraser, Minister of Housing, Infrastructure and Communities of Canada**
- **The Honourable Doug Ford, Premier of Ontario**
- **The Honourable Sylvia Jones, Deputy Premier and Minister of Health**
- **The Honourable Paul Calandra, Minister of Municipal Affairs and Housing**
- **The Honourable Michael Parsa, Minister of Children, Community and Social Services**
- **The Honourable Michael Tibollo, Associate Minister of Mental Health and Addictions**
- **Local and area MPs, MPPs and Heads of Council**
- **The Association of Municipalities of Ontario, Ontario's Big City Mayors and Mayors and Regional Chairs of Ontario**

Please accept this letter for information purposes only. If you have any questions please contact Regional Councillor Dorothy McCabe [Dorothy.McCabe@waterloo.ca](mailto:Dorothy.McCabe@waterloo.ca)

Please forward any written responses to this letter to William Short, Director, Council & Administrative Services/Regional Clerk  
[regionalclerk@regionofwaterloo.ca](mailto:regionalclerk@regionofwaterloo.ca)

Yours sincerely,

William Short, Director Council and Administrative Services/Regional Clerk

cc: Region of Waterloo Councillor Dorothy McCabe [Dorothy.McCabe@waterloo.ca](mailto:Dorothy.McCabe@waterloo.ca)



# The Corporation of the Town of Cobourg

## Resolution

---

Honourable Doug Ford, Premier of Ontario  
Premier of Ontario  
Legislative Building  
Queen's Park  
Toronto, ON M7A 1A1

Town of Cobourg  
55 King Street West,  
Cobourg, ON, K9A 2M2  
[clerk@cobourg.ca](mailto:clerk@cobourg.ca)

### **Delivered via email**

Doug.fordco@pc.ola.org  
premier@ontario.ca

October 4, 2024

### RE: Motion from Mayor Lucas Cleveland regarding Support of Involuntary Care for Individuals with Severe Mental Health and Addictions Issues

Please be advised that the Town of Cobourg Council, at its meeting held on September 25, 2024, passed the following resolution:

WHEREAS the Province of British Columbia has announced the creation of highly secure facilities to provide involuntary care for individuals with severe mental health and addictions issues under the Mental Health Act, including dedicated mental health units in correctional centres and regional secure care facilities; and

WHEREAS the Town of Cobourg, along with municipalities across Ontario, are facing growing challenges in addressing the complex needs of individuals with severe mental health and addictions issues, which place a significant strain on local emergency services, healthcare systems, community resources, and public safety; and

WHEREAS individuals experiencing severe mental health and addictions issues often cannot voluntarily seek the care they need, and involuntary care, provided with compassion and appropriate safeguards, can ensure they receive the necessary treatment to help stabilize their condition and improve community safety.

NOW THEREFORE BE IT RESOLVED THAT the Town of Cobourg supports the BC government's approach to providing secure, involuntary care for individuals with severe mental health and addictions challenges, as a compassionate and necessary intervention for those unable to seek help on their own; and

FURTHER THAT the Town of Cobourg urges the Province of Ontario to implement similar measures to ensure that individuals with severe mental health and addictions issues in Ontario have access to secure, involuntary care when necessary; and



# The Corporation of the Town of Cobourg

## Resolution

---

FURTHER THAT this motion be forwarded to the Association of Municipalities of Ontario (AMO), the Federation of Canadian Municipalities (FCM), The Premier, Honourable David Piccini, MPP, all other Members of Provincial Parliament and all Ontario municipalities to seek their endorsement and support.

Sincerely,

A handwritten signature in black ink that reads "Kristina Lepik".

Kristina Lepik  
Deputy Clerk/Manager, Legislative Services

cc. Association of Municipalities of Ontario (AMO);  
the Federation of Canadian Municipalities (FCM);  
Honourable, David Piccini, Minister of Labour, Immigration, Training and Skills  
Development and Northumberland – Peterborough South MPP;,  
All other Members of Provincial Parliament; and  
All Ontario Municipalities

**Outstanding Action Items**  
**Open Session**

October 15

Meeting Date	Action Item	Action By	Current Status	Next Step
February 6, 2024	Turnberry Conservation Area Memorial Gate Repairs	CAO	Staff procuring quotes and working with MVCA to determine best plan of action	Report to Council with quotes and proposed plan of action.
October 1, 2024	Real Property Purchase from McKercher	CAO	Offer counter signed by seller	Closing date November 7th



**CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY**

**BY-LAW NO. 49-2024**

---

Being a by-law to authorize the Mayor and Clerk to execute and affix the Corporate Seal to an agreement between the Municipality of Morris-Turnberry and the Maitland Valley Conservation Authority.

---

**WHEREAS** Section 9 of the *Municipal Act* 2001, S.O. 2001, c. 25 provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under that or any other Act;

**AND WHEREAS** the Council of the Corporation of the Municipality of Morris-Turnberry deems it necessary and desirable to enter into and execute a cost sharing agreement between the Municipality of Morris-Turnberry and The Maitland Valley Conservation Authority regarding recreational water and erosion control infrastructure;

**NOW THEREFORE**, the Council of the Corporation of the Municipality enacts as follows:

1. That the Mayor and Clerk of the Municipality are hereby authorized to execute and affix the Corporate Seal to enter into the Agreement between the Corporation of the Municipality of Morris-Turnberry and The Maitland Valley Conservation Authority, attached hereto Schedule 'A', and forming part of this by-law; and
2. That this by-law shall come into effect on the day it is passed.

**Read a FIRST and SECOND time this 15<sup>th</sup> day of October, 2024**

**Read a THIRD time and FINALLY PASSED this 15<sup>th</sup> day of October, 2024**

---

Mayor, Jamie Heffer

---

Clerk, Trevor Hallam



**RECREATIONAL WATER AND EROSION CONTROL INFRASTRUCTURE  
COST SHARE AGREEMENT**

THIS AGREEMENT MADE THIS 18<sup>th</sup> DAY OF SEPTEMBER 2024.

BETWEEN:

**MAITLAND VALLEY CONSERVATION AUTHORITY  
BOX 127, WROXETER, ONTARIO, N0G 2X0**

**Hereinafter Called the 'AUTHORITY' of the First Part**

**- and -**

**MUNICIPALITY OF MORRIS-TURNBERRY  
41342 MORRIS ROAD, BOX 310, BRUSSELS, ONTARIO, N0G 1H0**

**Hereinafter Called the 'MUNICIPALITY' of the Second Part**

**WHEREAS** the **Authority** is the owner of certain lands in the Municipality of Morris-Turnberry, County of Huron, being identified as the Pioneer Conservation Area, Concession 1, Part lots 31 to 36 including “Mill Pond” which was purchased for the purpose of providing opportunities for recreation, protection of the natural resources of the area, and the demonstration of resource management programs.

**AND WHEREAS** in addition to the foregoing purpose, the Pioneer Conservation Area has within the property an operating recreational water control structure (dam) which is operated seasonally by the **Authority** following an Operational Policies and Procedures Manual.

**AND WHEREAS** the **Authority** has passed motion #89/18 to adopt the Water and Erosion Control Infrastructure (WECI) cost sharing policy as outlined in Members report #52/18 which is attached as appendix “A”

**NOW, THEREFORE, THIS AGREEMENT WITNESSETH** that in consideration of the terms and obligations outlined in this agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the **Authority** and the **Municipality** hereby mutually agree to the following:

1. The **Authority** and the **Municipality** will cost share any repairs, preventative maintenance, technical studies, decommissioning, or replacement of the WECI structure identified in this agreement, in accordance with the cost share policy attached hereto as Appendix “A”.
2. The **Authority** will be responsible for the operations, inspections, organization and conducting any repairs or maintenance of the said structure.
3. The **Authority** will complete an annual inspection of said structure each summer with a representative of the **Municipality** to identify any required repairs, maintenance, or studies to be considered by the **Municipality** and the **Authority** in preparing the budget for the following year.

Any unknown emergency repairs, maintenance, or studies that are identified throughout the year will be communicated to the **Municipality** once known by the **Authority** for consideration of the cost share policy requirements.



4. Any major repairs or technical studies requiring consideration by the Ministry of Natural Resources (MNR) WECI fund will be applied for by the **Authority** in February. The **Municipality** shall provide a written confirmation of financial support for major repairs or technical studies they agree to fund for this purpose.

If the MNR WECI fund application is unsuccessful, the **Authority** will notify the **Municipality** for further direction to proceed, postpone or cease the repair or study.

5. The **Municipality** shall give to the **Authority** written notice stating their decision to approve or deny any requested repairs or studies within a reasonable timeframe agreed to by the **Municipality** and the **Authority**.
6. The **Authority** will invoice the **Municipality** for their portion of any approved expenditure upon completion of the repair or study unless alternate arrangements have been made in writing.
7. The **Municipality** shall not be responsible for the cost of operating the structure, operational inspections carried out on the structure, or be liable for any repairs or studies completed as part of this agreement. The **Municipality** shall only be responsible for the cost sharing portion as outlined in the cost sharing policy in appendix "A" under this agreement.
8. The **Municipality** shall indemnify and save harmless the **Authority**, its Members and employees from and against all liability, loss, damages, costs and expenses, including reasonable solicitor/client fees, administrative fees and disbursements, and from all claims, demands, actions, or any other proceeding whatsoever and by whomever made, for personal injury, death, environmental effect or property damage, arising directly or indirectly and whether by reason of anything done or omitted to be done, as a result of negligence or otherwise, from the performance or any default or delay in performance of the **Authority** obligations under this Agreement.
9. Any disputes between the **Authority** and the **Municipality** will be decided by an independent arbitrator appointed by the parties and a hearing will be held under the terms and conditions of the Arbitration Act.
10. The term of the agreement commences January 1st, 2025

**IN WITNESS WHEREOF the parties hereunto set their hand and seals.**

**SIGNED, SEALED AND  
DELIVERED IN THE  
PRESENCE OF**

**Maitland Valley Conservation Authority**

*Eddy Gagan*

**Chair**

*Phil Beard*

**General Manager/Secretary-Treasurer**

**I/We have the authority to bind the  
Corporation**

**Municipality of Morris-Turnberry**

**Per: \_\_\_\_\_**

**Per: \_\_\_\_\_**

**I/We have the authority to bind the  
Corporation**

## SCHEDULE 'A'



October 29, 2018

Member Municipalities

**Re: Approved Cost Sharing Policy: MVCA Water and Erosion Control Infrastructure**

We are writing to council at this time let you know that the members approved the proposed cost sharing policy for MVCA's water and erosion control infrastructure on October 17, 2018. A copy of the approved policy is attached to this letter.

We would like to thank our member municipalities for providing their comments on the proposed cost sharing policy.

As we explained in our earlier letter, this infrastructure was developed at a time when there were long term Provincial funding programs in place for both constructing and maintaining conservation authority water and erosion control infrastructure.

MVCA will work with each of the member municipalities where we have water and erosion control infrastructure to develop cost sharing agreements for each structure.

We will not start on this process until 2019 as the Provincial Government is in the process of reviewing all programs. We will begin work on developing cost sharing agreements once we have assurance from the Province that the Water and Erosion Control Funding program will be maintained and funded.

In closing thank you again for your input to the development of this policy.

Sincerely;

A handwritten signature in black ink that reads "Jim Campbell".

Jim Campbell  
Chair

**Approved Cost Sharing Policy for MVCA Water and Erosion Control Infrastructure:  
Oct.17, 2018**

	<b>MVCA</b>	<b>Municipality</b>
<b>Flood/Erosion Control Infrastructure</b> Minor Repairs Preventative Maintenance	The cost of minor repairs would be cost shared as follows: 50% (funding to come from MNRF's Annual Transfer Payment) All proposed work to be approved by both MVCA and the municipality.	50% from the local municipality where the structure is located.
Major Repairs and technical studies	The cost of major repairs and technical studies would be cost shared as follows: 50% (subject to approval of funding from WECE Program) If the funding is not approved, the municipality would be responsible for 100% of the cost of repairs. All repairs/studies subject to approval of MVCA and Municipality.	50% from the local municipality unless WECE funding is not approved then the municipality would need to decide whether they would like to proceed with the repairs as they would be responsible for 100% of the costs.
<b>Recreational Water Control Structures</b> Minor Repairs Preventative Maintenance	The cost of minor repairs and preventative maintenance would be cost shared as follows: 50% to come from MNRF's Annual Transfer Payment) All proposed work to be approved by both MVCA and the municipality	50% from the local municipality
Major Repairs & technical studies	The cost of Major Repairs and technical studies would be cost shared as follows: 50% (subject to approval of funding from Provincial WECE Program) from MVCA	50% from the local municipality unless WECE funding is not approved then the municipality would need to decide whether they would like to proceed with the repairs as they would be responsible for 100% of the cost.
Decommissioning	100% (subject to approval of WECE funding-50% grant; 50% to be funded by general levy from all member municipalities.	
Replacement/New Structure		MVCA would be willing to transfer ownership of the structure to the municipality if they are interested in replacing the structure. Transfer of ownership would be subject to the approval of the MNRF

**Minor Repairs and Preventative Maintenance:** Safety signage replacement, touch up painting, small repairs to concrete surfaces, Lifting cable replacement, small equipment/tool replacement, etc.

**Major Repairs:** Decking Replacement, Stripping and repainting, Stop log replacement, Concrete repairs, Repairs to earth-filled embankments and downstream channels, stabilization of slopes, Dam safety studies, repairs to control structure, etc.



**CORPORATION OF THE MUNICIPALITY OF MORRIS-TURNBERRY**

**BY-LAW NO. 50-2024**

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Being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry, for its meeting held on October 15<sup>th</sup>, 2024.

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**WHEREAS** Section 9 of the *Municipal Act 2001, S.O. 2001, c. 25* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

**AND WHEREAS** Section 5 (3) of the *Municipal Act 2001, S.O. 2001, c. 25* provides that a municipal power, including a municipality's capacity, rights, powers and privileges under Section 9, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

**AND WHEREAS** it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Morris-Turnberry for the October 15<sup>th</sup>, 2024, meeting be confirmed and adopted by By-law;

**NOW THEREFORE**, the Council of the Corporation of the Municipality of Morris-Turnberry enacts as follows:

1. The action of the Council of the Corporation of the Municipality of Morris-Turnberry at its meeting held the 15<sup>th</sup> day of October 2024, in respect of each recommendation contained in the Minutes and each motion and resolution passed and other action taken by the Council of the Corporation of the Municipality of Morris-Turnberry at the meeting, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this By-Law; and
2. The Mayor and proper officials of the Corporation of the Municipality of Morris-Turnberry hereby authorize and direct all things necessary to give effect to the action of the Council to the Corporation of the Municipality of Morris-Turnberry referred to in the preceding section thereof;
3. The Mayor and CAO/Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the Seal of the Corporation.

**Read a FIRST and SECOND time this 15<sup>th</sup> day of October 2024**

**Read a THIRD time and FINALLY PASSED this 15<sup>th</sup> day of October 2024**

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Mayor, Jamie Heffer

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Clerk, Trevor Hallam